

**C. City of Lincoln: Transportation and Utilities -
Transportation**



FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS			
Transportation System Preservation														
This program component focuses on preservation of transportation system assets including program delivery, repair and rehabilitation of streets, intersections, traffic signals, bridges, facilities and structures in the public street right-of-way. Projects include concrete repairs, asphalt mill & overlay, surface treatments, signal structures and equipment replacement, bridge/structure work, facility improvements and other transportation preservation & rehabilitation efforts.														
	All phases	0.0	LN	312.8	LN	1,165.0	LN	2,355.6	LN	-1,496.0	LN			
	All phases	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC			
	All phases	0.0	LC	2,309.2	LC	4,660.0	LC	7,866.4	LC	1,496.0	LC			
	All phases	0.0	HS	0.0	HS	0.0	HS	0.0	HS	0.0	HS			
See Appendix	TOTAL	0.0		2,622.0		5,825.0		10,222.0		0.0		4,250.0	22,919.0	
Transportation System Optimization														
This program component focuses on optimization of transportation system assets including program delivery, intersection improvements, signal system optimization, street capacity (widening), structures within the built environment, turn lanes, complete streets concepts and technology enhancements. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Projects include new intersection modifications (turn lanes, roundabouts) new signal system hardware, adding lanes to existing streets, access improvements, bike & ped improvements, signing, safety projects and transportation system management infrastructure. Intersection improvements not yet decided.														
	All phases	1,718.2	LN	360.3	LN	692.4	LN	3,779.0	LN	-779.7	LN			
	All phases	80.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC	0.0	STIC			
	All phases	3,128.8	LC	2,671.3	LC	200.0	LC	14,337.1	LC	779.7	LC			
	All phases	18.0	HS	59.4	HS	4,755.6	HS	0.0	HS	0.0	HS			
See Appendix	TOTAL	4,945.0		3,091.0		5,648.0		18,116.1		0.0		0.0	31,800.1	
Transportation System Growth														
This program component focuses on growth of new transportation system assets including program delivery, additional streets, bridges/structures, intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.														
	All phases	7,783.5	LN	7,217.3	LN	6,251.5	LN	6,286.0	LN	6,320.9	LN			
		3,850.0	LOTM	3,926.5	LOTM	4,004.5	LOTM	1,021.0	LOTM		LOTM			
See Appendix	TOTAL	11,633.5		11,143.8		10,256.0		7,307.0		6,320.9		0.0	46,661.2	
Transportation Livable Neighborhoods														
This program component for Livable Neighborhoods is a commitment to improving and maintaining strong, vibrant neighborhoods. In conjunction with Transportation and Utilities, Parks & Recreation and Urban Development, this project provides funding to further that commitment. Funding is provided for planning and design, preliminary engineering and construction of improvements in the public right of way and other measures resulting in Livable Neighborhoods such as street enhancements, park improvements, trails and street trees. Specific locations will be identified through a multi-departmental process to identify and prioritize areas.														
	All phases					140.8	LN	147.8	LN	155.2	LN			
See Appendix	TOTAL	0.0		0.0		140.8		147.8		155.2		0.0	443.8	
Transportation Sidewalk Program														
This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.														
	All phases	1,570.0	LN	1,570.0	LN	3,828.8	LN	4,020.3	LN	4,221.3	LN			
See Appendix	TOTAL	1,570.0		1,570.0		3,828.8		4,020.3		4,221.3		0.0	15,210.4	
East Beltway														
Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.														
	ROW	500.0	LN	250.0	LN	250.0	LN	250.0	LN	250.0	LN			
See Appendix	TOTAL	500.0		250.0		250.0		250.0		250.0		0.0	1,500.0	

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PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS			
14th/Warlick/Old Cheney Road														
This project involves the completion of design engineering, right-of-way acquisition, construction and construction engineering to construct improvements in the vicinity of 14th Street/Old Cheney and Warlick Blvd., in order to improve safety and congestion at the intersection. This project is part of Transportation System Optimization.														
	Const	20,200.0	LN	3,000.0	LN	3,000.0	LN	3,000.0	LN					
	TOTAL	20,200.0		3,000.0		3,000.0		3,000.0		3,000.0		0.0	0.0	29,200.0
West "A" Street from west of Coddington to west City limits														
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.														
	PE	2,210.0	LN											
	Const/CE	2,900.0	LN	6,400.0	LN	6,400.0	LN							
	TOTAL	5,110.0		6,400.0		6,400.0		0.0		0.0		0.0	0.0	17,910.0
S. 40th Street from Yankee Hill Road to south of Rokeby														
This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.														
	PE	1,150.0												
	Utilities	325.0												
	ROW	200.0												
	Const/CE	8,300.0	LN	4,300.0	LN									
	TOTAL	9,975.0		4,300.0		0.0		0.0		0.0		0.0	0.0	14,275.0
Street Maintenance Operations Divisions														
Transportation O&M Fund														
	TOTAL			26,153.2	LN	26,872.4	LN	27,611.4	LN	28,370.7	LN	0.0	0.0	109,007.7
FEDERAL-AID FUNDS:														
LC (STPG-Urbanized Areas > 200,000, Lincoln) - This includes the Highway Infrastructure Funding from the FAST Act and the Coronavirus Response and Relief Supplemental Appropriations Act Funding														
		3,128.8		4,980.5		4,860.0		22,203.5		2,275.7				37,448.5
	HS (HSIP-Highway Safety Improvement Program)	18.0		59.4		4,755.6		0.0		0.0				4,833.0
	DPU (SAFETEA-LU Priority Project Funds)	0.0		0.0		0.0		0.0		0.0				0.0
	STIC (State Transportation Innovation Council)	80.0		0.0		0.0		0.0		0.0				80.0
	SUB-TOTAL FEDERAL FUNDING	3,226.8		5,039.9		9,615.6		22,203.5		2,275.7		0.0	0.0	42,361.5
STATE FUNDS:														
NE (State Funds)														
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0	0.0
LOCAL FUNDS:														
GR (General Revenue) [city funds]														
		0.0		0.0		0.0		0.0		0.0				0.0
LOTM (Lincoln on the Move 1/4 cent sales tax)														
		3,850.0		3,926.5		4,004.5		1,021.0		0.0				12,802.0
LC-AC (LN) (Advanced Construction - City of Lincoln funds)														
		0.0		0.0		0.0		0.0		0.0				0.0
LN (City of Lincoln Funds)														
		36,881.7		23,410.4		21,728.5		19,838.7		8,671.7				111,236.2
RT (Railroad Transportation Safety District)														
		0.0		0.0		0.0		0.0		0.0				0.0
SC (Street Construction Funds) [federal, state & local funds]														
		0.0		0.0		0.0		0.0		0.0				0.0
SN (Snow Removal Funds) [city funds]														
		0.0		0.0		0.0		0.0		0.0				0.0
	SUB-TOTAL LOCAL FUNDING	40,731.7		27,336.9		25,733.0		20,859.7		8,671.7		0.0	0.0	124,038.2
	TOTAL	43,958.5		32,376.8		35,348.6		43,063.2		10,947.4		4,250.0	0.0	172,474.2

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PROJECT	PHASE	PRIOR		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS
		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS	FY2027	FS		
STATUS OF PREVIOUS YEARS PROJECTS													
Projects Completed or Under Contract													
South Beltway (UNDER CONTRACT)													
Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.													
		C.N. 12848	DPU-55(156)	All Phases			34,425.0						
West "A" Street from west of Coddington to east of Folsom (COMPLETED)													
This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Folsom and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.													
				Const/CE			3,136.4						
27th Street and West O Street Bridges over Salt Creek (COMPLETED)													
Rehabilitation may include removing and replacing the grade beams and adding piling, removing and replacing the approach and paving sections and repairing guardrail and pavement adjacent to the project.													
		C.N. 13247	LCLC-5231(15)	Const/CE			3,518.7	LC					
				Const/CE			890.8	LN					
North 27th Street, Adaptive Signal Control (UNDER CONTRACT)													
Safety project.													
				ROW			13.5	HS					
				ROW			1.5	HS					
				Utilities			61.2	HS					
				Utilities			6.8	LN					
				Const/CE			1,944.3	HS					
				Const/CE			210.3	LN					
				NDOT			14.5	HS					
				NDOT			1.6	LN					
		C.N. 13244	HSIP-5231(14)										
Standardize Integrated e-Construction in City of Lincoln (UNDER CONTRACT)													
Standardize the City of Lincoln's Integrated e-Construction to automate the delivery of infrastructure projects.													
		C.N. 01042	STIC-STWD(193)	Other			79.9	STIC					
				Other			20.0	LN					

FISCAL YEARS 2024-2027 CITY OF LINCOLN TRANSPORTATION AND UTILITIES - TRANSPORTATION PROGRAM - APPENDIX

PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)

PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS						COST BEYOND PROGRAM FS	TOTAL PROJECT COSTS
				PRIOR	FY 2024	FY 2025	FY 2026	FY 2027	FS		
Transportation System Preservation											
South 56th Street, Spruce Street to Van Dorn Street - Pavement Repair Project											
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.											
	PE	212.0	LC								
	PE	53.0	LN								
	ROW			20.0							
	ROW			5.0							
	Const/CE			477.4							
	Const/CE			1,058.2							
	Const/CE			119.4							
C.N. 13433	LCLC-5241(7)	TOTAL	265.0	1,680.0	0.0	0.0	0.0	0.0	0.0	1,945.0	
Randolph Street, Capital Parkway to 40th Street											
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.											
	PE	600.0	LC								
	PE	150.0	LN								
	ROW				140.0						
	ROW				35.0						
	Const/CE				2,860.0						
	Const/CE				715.0						
C.N. 13434	LCLC-5224(1)	TOTAL	750.0	0.0	3,750.0	0.0	0.0	0.0	0.0	4,500.0	
1st Street & Cornhusker - Traffic Signal Replacement											
This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.											
	PE	144.1	LC								
	PE	36.0	LN								
	ROW				4.0						
	ROW				1.0		15.0				
	Utilities						624.0				
	Const/CE						530.0		1,496.0	LC-AC(LN)	
	Const/CE						1,496.0		-1,496.0	LN	
C.N. 13435	LCLC-5213(3)	TOTAL	180.1	0.0	5.0	2,665.0	0.0	0.0	0.0	2,850.1	
9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement											
This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.											
	PE	220.0	LC								
	PE	55.0	LN								
	ROW										
	ROW										
	Const/CE					1,056.0					
	Const/CE					264.0					
C.N. 13436	LCLC-5261(1)	TOTAL	275.0	0.0	1,320.0	0.0	0.0	0.0	0.0	1,595.0	
N 84th Street & College Park - Traffic Signal Replacement											
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.											
	PE	152.0	LC								
	PE	38.0	LN								
	ROW/Utilities	32.0	LC								
	ROW/Utilities	8.0	LN								
	Const/CE				345.6						
	Const/CE				86.4						
C.N. 13437	LCLC-5249(8)	TOTAL	230.0	432.0	0.0	0.0	0.0	0.0	0.0	662.0	

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PROJECT	PHASE	FISCAL YEARS	FS	PRIORITY PROJECTS						COST BEYOND PROGRAM FS	TOTAL PROJECT COSTS
				PRIOR	FY 2024	FS	FY2025	FS	FY2026		
66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement											
This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.											
	PE		128.0	LC							
	PE		32.0	LN							
	ROW		20.0	LC							
	ROW		4.0	LN							
	Utilities										
	Const/CE				288.0	LC					
	Const/CE				72.0	LN					
C.N. 13438	LCLC-5245(2)	TOTAL	184.0		360.0		0.0	0.0	0.0	0.0	544.0
Cornhusker Highway, 39th to L-55X											
Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.											
	PE		400.8	LC							
	PE		100.2	LN							
	Const/CE						2,271.2	LC			
	Const/CE						567.8	LN			
C.N. 13497	LCLC-6-6(165)	TOTAL	501.0		0.0	0.0	2,839.0		0.0	0.0	3,340.0
Preventative Maintenance Bridge Package											
Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.											
	PE		488.8	LC							
	PE		122.2	LN							
	Const/CE						3,271.2	LC			
	Const/CE						817.8	LN			
C.N. 13491	LCLC-55(188)	TOTAL	611.0		0.0	0.0	4,089.0		0.0	0.0	4,700.0
48th & Calvert and 56th & Calvert											
This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.											
	PE		426.8	LC							
	PE		106.7	LN							
	ROW				120.0	LC					
	ROW				30.0	LN					
	Const/CE						1,700.0	LC			
	Const/CE						425.0	LN			
C.N. 13496	LCLC-5506(2)	TOTAL	533.5		150.0	0.0	2,125.0		0.0	0.0	2,808.5
West South Street Bridge over Salt Creek											
This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities.											
	PE						600.0	LC			
	PE						150.0	LN			
	Const/CE								3,400.0		
	Const/CE								850.0		
	TOTAL		0.0		0.0	750.0	0.0	0.0	4,250.0		5,000.0
Transportation System Optimization											
A Street, 40th to 56th											
Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.											
	PE		1,280.0	LC							
	PE		320.0	LN							
	ROW				280.0	LC					
	ROW				70.0	LN					
	Const/CE						6,019.5	LC	252.5	LC	
	Const/CE						1,568.0	LN	-252.5	LN	
	Const/CE						252.5	LC-AC(LN)			
C.N. 13439	LCLC-5220(6)	TOTAL	1,600.0		350.0	0.0	7,840.0		0.0	0.0	9,790.0

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		FISCAL YEARS	FS	FY 2024	FS	FY2025	FS	FY2026	FS			FY2027
Adams Street, 36th to 49th - Pavement Repair Project												
Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.												
		PE	288.0	LC								
		PE	72.0	LN								
		ROW			20.0	LC						
		ROW			5.0	LN						
		Const/CE			1,114.6	LC						
		Const/CE			1,256.7	LC						
		Const/CE			278.7	LN						
C.N. 13440	LCLC-5250(4)	TOTAL	360.0		2,675.0		0.0	0.0		0.0		3,035.0
84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements												
Safety project												
		PE	810.0	LN								
		ROW				90.0	HS					
		ROW				10.0	LN1					
		Utilities				114.0	LN					
		Const/CE				4,104.0	HS					
		Const/CE				456.0	LN					
C.N. 13450	HSIP-5249(9)	TOTAL	810.0		0.0	4,774.0		0.0		0.0		5,584.0
Cotner Boulevard, O Street to Starr Street												
Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.												
		PE	770.5	LC								
		PE	192.6	LN								
		ROW				200.0	LC					
		ROW				50.0	LN					
		Const/CE						4,366.3	LC			
		Const/CE						1,091.6	LN			
C.N. 13498	LCLC-5237(4)	TOTAL	963.1		0.0	250.0		5,457.9		0.0		6,671.0
A Street, 6th to 17th												
Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.												
		PE	790.3	LC								
		PE	197.6	LN								
		Const/CE						3,951.4	LC			
		Const/CE						1,119.4	LN			
		Const/CE						527.1	LC-AC(LN)	527.1	LC	
		Const/CE								-527.1	LN	
C.N. 13495	LCLC-5220(7)	TOTAL	987.9		0.0	0.0		5,597.9		0.0		6,585.8
Pilot - Hyperflow Software Tool												
The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.												
		Other	80.0	STIC								
			20.0	LN								
C.N. 1051	STIC-STWD"197"	TOTAL	100.0		0.0	0.0		0.0		0.0		100.0
S. 70th and Nebraska Parkway (Highway 2) Intersection Improvements												
This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2025.												
		PE	104.0	LN								
		ROW/Utilities			59.4	HS						
		ROW/Utilities			6.6	LN						
		Const/CE						561.6	HS			
		Const/CE						62.4	LN			
		NDOT	18.0	HS								
		NDOT	2.0	LN								
C.N. 13548	HSIP-5247(14)	TOTAL	124.0		66.0	624.0		0.0		0.0		814.0