



Fiscal Years 2027-2030 Transportation Improvement Program

PROPOSED | May 8, 2026

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Federal Highway Administration

Required Credit / Disclaimer Statement

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**MPO PROGRAMMING AND
 FUNDING COMMITTEE**
 March 11, 2026

MPO TECHNICAL COMMITTEE
 April 8, 2026

**LINCOLN-LANCASTER COUNTY
 PLANNING COMMISSION**
 April 15, 2026

MPO OFFICIALS COMMITTEE
 May 19, 2026

FHWA / FTA Approval
 TBD

Introduction

The Transportation Improvement Program (TIP) for the Lincoln Metropolitan Planning Area is a four-year schedule of transportation improvements that are using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant impacts on the transportation system. The TIP is developed cooperatively by the Metropolitan Planning Organization (MPO) Technical Committee and other agencies within the Lincoln Metropolitan Planning Area of Lancaster County, which include the Planning and Development Services Department, City of Lincoln Transportation & Utilities Department – Transportation and StarTran, Lancaster County Engineering, Nebraska Department of Transportation (NDOT), Lincoln Airport Authority, Lincoln Parks and Recreation Department, Lower Platte South Natural Resource District, and other agencies.

Federal regulations require that each urbanized area have a continuing, cooperative, and comprehensive (3-C) transportation planning process in order to receive federal capital or operating funds. The MPO is the organization designated to carry out the 3-C process for Lincoln and Lancaster County. The 3-C process results in transportation plans and programs that are consistent with the comprehensively planned development of the urbanized area. The TIP, along with the Long Range Transportation Plan, are key elements of this process. The Infrastructure Investment and Jobs Act (IIJA) became law in 2021 and continues the Metropolitan Planning programs and authorization of surface transportation programs. To remain eligible for federal transportation funding, the planning process must demonstrate that the Lincoln Metropolitan Planning Area is in compliance with all federal requirements for metropolitan transportation planning. The MPO is jointly overseen by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Purpose of the TIP

The TIP is directly related to the City's, County's, and State's Capital Improvement Programs which are brought forward at this time each year. The TIP follows the federal fiscal year which runs from October 1st to September 30th. It identifies projects by source of funding, jurisdictional responsibility, type of project, and year of funding. This program is a listing of priority projects which are to be carried out within the next four fiscal years which include FYs 2027, 2028, 2029 and 2030. Projects planned for implementation beyond this time frame are not listed in this program since local funding may be tentative and federal funds for these projects cannot be obligated.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. Projects identified in the TIP must be consistent with the goals and objectives identified in the current *Long Range Transportation Plan* for Lincoln and Lancaster County. This program of projects depicts the MPO's priorities for the expenditure of federal funds for all transportation funding categories by federal fiscal year including highway, public transportation, bicycle, pedestrian and transportation enhancement projects. The TIP document may also include, for informational purposes, non-federally funded projects occurring in the planning area.

The geographic location and extents of projects in the TIP that are location-specific are available via an [online interactive map](#) that contains links to the applicable section of the TIP document.

The TIP and the process of developing it provides the following information to the FHWA, FTA, NDOT, transportation agencies and citizens:

- a. Depicts the Lincoln MPO's priorities for expenditure of federal funds for all transportation funding categories by federal fiscal year including highway, public transportation, bicycle, pedestrian and transportation enhancement projects;
- b. Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements in Section 134 of Title 23, United States Code (USC), as amended; and
- c. Demonstrates that the TIP is financially feasible.

Federal Requirements for TIPs

The planning and programming regulations referenced above include specific requirements for development and content of TIPs which are summarized below and addressed within this document.

- **Time Period** – *The TIP must cover at least a four-year period and be updated at least every four years.* The financial and project tables included in this document cover FYs 2027-2030. NDOT and the MPO have established an annual update cycle.
- **Public Comment** – *The TIP process must provide opportunity for public review and comment.* The MPO transportation planning process allows for public involvement at various points within transportation plan and program development. The public participation process is summarized below in this section.
- **Specific Project Information** – *The TIP must list capital and non-capital surface transportation projects that will use federal funds and/or regionally significant projects requiring FHWA or FTA action. For each project or project phase, the TIP must include sufficient descriptions including the type of work, project termini and length, total cost, amount of federal funds, and responsible agency. Groupings may be used for projects that are not considered to be of appropriate scale for individual identification. A complete detailed project listing is included in this TIP and organized by agency/project type.*
- **Consistency with U.S. Department of Transportation Principles** - *Projects and project phases in the TIP must be consistent with U.S. Department of Transportation priorities.*
- **Consistency with the Transportation Plan** – *Each project or project phase in the TIP must be consistent with the Long Range Transportation Plan.* For each new project included in the detailed project listing, an explanation of transportation plan conformity is provided in the associated staff report.
- **Financial Plan** – *The TIP must include a financial plan including system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation.* Each section summarizes the expected financial resources over the program period and the last section summarizes all TIP finances shown.
- **Prioritization Process** – *The TIP should identify the criteria and process for prioritizing projects from the Transportation Plan for inclusion in the TIP.* Major projects are drawn from the priority project listings in the Long Range Transportation Plan, which are prioritized based on the goals of the LRTP. Other projects identified through the Congestion Management Process, safety planning, operational maintenance or enhancement project programming and a number of other sources may be considered within this process and supported for funding through the TIP.
- **Status of Projects from the previous TIP** – *The TIP should list major projects from the previous TIP that were implemented or delayed.* Each section lists projects under contract for construction or completed. As projects move out of the current programming period, they are removed from the TIP.
- **Transportation Control Measures (TCMs)** – *The TIP should describe the process of implementing TCMs.* The Lincoln Metropolitan Planning Area is in conformance for air quality and does not specifically address TCMs for the purpose of reducing emissions.
- **Air Quality** – *The TIP is to document conformity with the State Implementation Plan.* The Lincoln Metropolitan Planning Area is in conformance for air quality and the state does not require a State Implementation Plan for meeting Clean Air Act requirements.

The Metropolitan Planning Organization

The governor designates the MPOs for urban areas in their state that will be responsible for carrying out the urban transportation planning process. The City of Lincoln is the designated MPO for the Metropolitan Planning Area which includes the City of Lincoln and Lancaster County. The MPO is staffed by the Planning and Development Services Department and its committees are composed of elected and appointed officials representing local, state and federal governments and agencies having interest or responsibility in land use planning, the quality and the location of transportation facilities, transportation safety issues on all roads, and better planning and designs.

The Mayor of the City of Lincoln is the “Executive Officer” of the Lincoln MPO. Under the Mayor, the MPO functions through a committee structure consisting of an Officials Committee, a Technical Committee, a number of

subcommittees, and MPO administrative staff. Together, they establish and approve the Metropolitan Transportation Plan (Long Range Transportation Plan), the TIP and other work of the MPO. The MPO Officials Committee is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in the comprehensive transportation planning process. These include the Mayor of Lincoln, and representatives from the Lincoln City Council, Lancaster County Board of Commissioners, NDOT, FHWA and FTA.

Planning Commission

The Lincoln/Lancaster County Planning Commission plays an important role in the MPO transportation planning process. Advertised public hearings before the Planning Commission are part of the formal adoption of the Long Range Transportation Plan, TIP, and City and County Comprehensive Plans. The Planning Commission reviews the TIP for conformance with the Long Range Transportation Plan. After public hearings are held, the Planning Commission forwards its recommendation to the Officials Committee for approval.

Geographic Area of the TIP

The Metropolitan Planning Area (MPA) is the geographic area in which the metropolitan transportation planning process must be carried out. The boundaries of the MPA are determined by agreement between the Governor and the MPO. The Lincoln MPO Metropolitan Planning Area encompasses the entirety of Lancaster County.

Statewide Transportation Improvement Program (STIP)

The TIP becomes part of the State Transportation Improvement Program (STIP) by reference. The frequency and cycle for updating the TIP is compatible with the development and approval process for the STIP. The STIP begins as a compilation of the regional TIPs that have been adopted by the MPOs and develops into a comprehensive list of all highways (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIPs across the state are included in the STIP, including federally funded projects in rural areas. The STIP is updated every year and includes a minimum four-year listing of federal-aid projects for approval by the FHWA and FTA.

Conformance with Long Range Transportation Plan

All projects are drawn from, or consistent with, the MPO's *2050 Long Range Transportation Plan*, the *Lincoln and Lancaster County Comprehensive Plan*, the Transit Development Plan, the Lincoln Area Trails Master Plan, the Railroad Transportation Safety District (RTSD) Railroad transportation studies, State transportation plans and studies, and the recommendations of local governments and citizens. The projects reflect community goals and objectives and are assigned to the appropriate staging period based on the area's priorities, the individual project urgency, and the anticipated funding capabilities of the participating governments.

The TIP document was developed in conformance with the *Long Range Transportation Plan* for the Lincoln MPO as coordinated with the *Lincoln and Lancaster County Comprehensive Plan*. To ensure that improvements are programmed in accord with the transportation plan priorities, a review was undertaken and the TIP was found to be consistent with the current *Long Range Transportation Plan*.

The current *2050 Long Range Transportation Plan* was adopted by the Lincoln MPO on December 15, 2021 and the supporting *Lincoln-Lancaster 2050 Comprehensive Plan* was approved by the City of Lincoln and Lancaster County on November 12, 2021. The development of the *2050 Long Range Transportation Plan* included a needs assessment and financial analysis and included the identification of the social, economic, and environmental impacts for the fiscally constrained roadway and trail projects.

Types of Projects Included in the TIP

Federal regulations require that any transportation project that will be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding.

- Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.).
- Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.).
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g., bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.
- Regional projects requiring FHWA or FTA action or projects having significant system impacts.

Project Selection

The TIP is developed cooperatively by the MPO and agencies in the metropolitan planning area. Major projects in the TIP are drawn from the priority project listings in the Long Range Transportation Plan. Implementing agencies carry out the transportation plan's specific elements through the programming process. As a result, the TIP serves as a strategic management tool to accomplish the objectives of the transportation plan.

Project prioritization is important, especially since the demand for Federal-aid transportation projects usually exceeds the level of Federal funds available for use. The project prioritization process reflected and completed as part of the process of updating Long Range Transportation Plan. In compliance with federal requirements for performance-based planning, the project prioritization process is structured to identify those projects that will provide the greatest contribution toward meeting the plan goals and associated performance targets. Evaluation criteria are developed and used to compare projects and are directly related to the goals. The Fiscally Constrained Plan includes the top ranked roadway capital projects, trail projects, and a pool of funding for the various other transportation programs and project categories, which are prioritized outside the Long Range Transportation Plan by the managing agencies. Other projects may be dependent on the availability of funding such as federal Surface Transportation Block Grant Program (STBG), Highway Safety Improvement Program (HSIP), Transportation Alternatives Set-Aside Program (TAP), Carbon Reduction Program (CRP), and FTA funds. The Long Range Transportation Plan update process forms various sub-committees who work to prioritize projects. In addition, the annual TIP is overseen and recommended by the MPO Programming and Funding Committee, a staff committee with representatives from the Planning and Development Services Department, Lincoln Transportation and Utilities (LTU), Parks and Recreation Department, Urban Development Department, Lancaster County Engineering, and NDOT.

Congestion Management. Congestion management was integrated into the 2050 Long Range Transportation Plan by applying the Congestion Management Process to congested roads identified using the Travel Demand Model to identify potential congestion mitigation, which were discussed with the Roadway Subcommittee for consideration of additional projects. Project scoring considered congestion under the roadway project evaluation criteria, Mobility and System Reliability goal which asked, "Is the project located on a road that is currently congested or expected to experience congestion in the future?" with an evaluation metric of volume to capacity ratio (V/C). Many types of projects in the TIP support congestion management, including but not limited to: local and regional transit capital and operations, trails, railroad crossing improvements, vehicle capacity expansions and level of service improvements, signal timing, and multimodal planning projects.

Beginning with the FY 2024-2027 TIP, a review element for congestion management was added to the TIP review process. Its inclusion was in response to a recommendation received from the FHWA and FTA at the MPO's four-year certification review in 2021. This review is intended to formalize consideration of these key aspects of transportation planning and would be applicable to new projects added to the TIP for all programs except NDOT, Lincoln Airport, and FTA. The congestion management review element integrated project-level information from the MPO Congestion Management Process with proposed projects to better inform decision-making. Standard questions were developed with responses provided by the applicant agency/department and analysis included in the Technical and Officials Committee staff reports. Congestion is addressed based on the Lincoln MPO Congestion Management Process (CMP) adopted in May 2020. The CMP provides a systematic approach for managing congestion by defining a CMP network

and identifying strategies to reduce trips and vehicle miles traveled, shift automobile trips to other modes, improve roadway operations, improve infrastructure, and add capacity.

- *Is the project in the Lincoln MPO CMP network?*
- *Is the project on a high-congestion segment as identified in the 2050 LRTP? (Existing, 2035, or 2050 model years).*
- *Identify which CMP strategies the project supports.*

This method of review and questions will be refined as needed.

National Performance Management Measures

The Infrastructure Investment and Jobs Act (IIJA) requires that all state departments of transportation and metropolitan planning organizations use a performance-based planning and programming approach known as Transportation Performance Management (TPM). TPM uses system information to make investment and policy decisions to achieve national performance goals.

As part of TPM, the U.S. Department of Transportation established performance measure targets to strive for related to safety, state of good repair and system performance. The MPO has agreed to support the NDOT targets for all Performance Measure targets and have identified them in the Long Range Transportation Plan (LRTP) [23 CFR § 490]. The applicable National Performance Management Measures include the following:

Safety (PM-1). Highway Safety Improvement Program/Safety Performance Management Measures [23 CFR §924, 23 CFR § 490]. In the LRTP, performance measures are used to aid in making informed decisions about strategic investments and to evaluate projects included in the Needs Plan for Cost Feasible analysis.

Infrastructure (PM-2). Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program [23 CFR § 490] is identified in the LRTP to assist in evaluating the pavement and bridge conditions on the National Highway System (NHS).

System Performance (PM-3). Assessing Performance of the National Highway System, Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program [23 CFR § 490] is identified in the LRTP to evaluate to ensure that coordination will be an ongoing activity between NDOT and the Lincoln MPO.

Transit Asset Management (TAM) [49 CFR § 625, 630] is established to evaluate the “state of good repair of transit agency vehicles, facilities, and equipment” for transportation safety and operations. The Lincoln MPO references all StarTran plans and performance reports in order to better coordinate and consider these during the LRTP planning and programming process.

Transit Safety [49 CFR § 673] is established to focus on improving transit safety performance for all modes of public transportation through the reduction of safety events, fatalities and injuries. The Lincoln MPO references all StarTran plans and performance reports in order to better coordinate and consider these during the LRTP planning and programming process.

The targets for the above performance measures are identified in the Performance Measures section of the TIP.

Maintenance and Operation of Current Transportation Systems

The highest priority in the selection of projects for the TIP is to ensure the adequate reconstruction, maintenance and operation of the current transportation system. The State, Lancaster County, and City of Lincoln program numerous maintenance projects. This program of street and highway projects ensures the investment in our existing transportation infrastructure is preserved while advancing new road projects in the developing areas. The responsibility for the daily maintenance and operation of the local infrastructure continues to lie with the custodian of the road or local jurisdiction (City, County or State). The Railroad Safety District (RTSD) has completed a Transportation

Planning and Environmental Linkages Study (PEL) for a project to be located at the 33rd Street, Adams Street, Cornhusker Highway/BNSF Railroad crossing at Cornhusker Highway (US-6) for grade separation.

Public Transportation Project Prioritization

Public transportation projects are typically funded through the Federal Transit Administration (FTA). The public transportation element of the TIP includes the capital improvement and operations programs of the City of Lincoln. The prioritization process of transit projects originates from LTU-StarTran's Vehicle Replacement Program and project analysis of future needs and recommendations from the Transit Development Plan (TDP). The TDP includes a list of major findings and recommendations based on analyses of route performance, employment growth, ridership trends, and peer comparison.

Financial Plan Statement

The projects identified in the TIP are financially constrained, meaning they can be implemented using current and proposed revenue sources. The anticipated revenue sources are, therefore, reasonably expected to be in place when needed. Revenues for federally and state funded projects during each year are shown in the Revenue Estimates section of the TIP.

Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the MPO *2050 Long Range Transportation Plan* that is coordinated with the programming of projects and again for the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 30 year Long Range Transportation Plan, 2) the street improvement program which identifies priorities for planned projects, 3) the development of capital improvement programs for a period of four to six years, and 4) project design and construction. The first two steps are included in the long range planning process, the third step refers to the capital improvement programs of the City, County and State, and the last step is the specific project design and development conducted by the managing agency.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The RTSD also allows for public input within open advertised public meetings.

Annual Listing of Obligated Projects

Pursuant to the provisions of 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. These are listed in the TIP by jurisdiction within each section.

Congestion Mitigation and Air Quality (CMAQ)

Federal legislation provides funds to be utilized for non-attainment and maintenance areas under the Clean Air Act for transportation programs and projects that contribute to attainment of National Ambient Air Quality Standards. Since the Lincoln MPA is compliant with the latest air quality standards, the MPO does not specifically program for CMAQ funding. However, the MPO Carbon Reduction Program (CRP) formula funds were exchanged for CMAQ funds from NDOT in 2024 and those funds are identified as CMAQ in the TIP.

Amendment Process

The TIP may be modified according to the [Lincoln MPO Guidelines for Modifying the Transportation Improvement Program](#). TIP revisions are either in the form of formal amendments requiring appropriate public involvement or in minor revisions/administrative modifications which do not require public involvement. The TIP and any revisions must be approved by the MPO and the Governor of the State of Nebraska. Once approved, the TIP then becomes, without

modification, a part of the Statewide TIP. NDOT and the Nebraska MPOs have established an annual update cycle to coincide with the federal fiscal year.

FY 2027-2030 Self-Certification Statement

JOINT NDOT-MPO CERTIFICATION STATEMENT

ON THE

METROPOLITAN TRANSPORTATION PLANNING PROCESS

In accordance with 23 U.S.C. Sec. 134 - Metropolitan transportation planning, 23 CFR Part 450.336 (a), the Nebraska Department of Transportation and Lincoln Metropolitan Planning Organization certify that the transportation planning process is addressing the major issues in the Metropolitan Planning Area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

The Lincoln MPO collaborates with local, state and public transportation agencies to carry out a continuous, cooperative, and comprehensive (3-C) metropolitan planning process for the Lincoln Metropolitan Planning Area through its Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other transportation planning activities.

(2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

Since February of 1989, Lincoln has been designated by U.S. EPA as being in attainment for all the National Ambient Air Quality Standards (NAAQS). An on-going ambient air quality monitoring program for particulate matter (PM2.5) and ozone is in place to monitor transportation related air emissions.

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

and

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

The Lincoln MPO's Public Participation Plan together with the MPO Management Plan, Unified Planning Work Program, Title VI Policy, and LEP Program/Plan ensures that no person will be excluded from participation in the planning process and in the development of plans and programs.

(5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

The City of Lincoln-StarTran maintains the Disadvantaged Business Enterprise Program that was submitted to FTA in 2014 that includes the Small Business Utilization elements and continues to meet the requirements of the Federal Transit Administration.

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

Selection of private consultants for transportation planning related contractual projects utilizing FHWA and State PL funds is coordinated by and adheres to NDOT and City of Lincoln Purchasing guidelines; reviews of all proposals are conducted by the City EEO Officer to assure compliance with applicable Title VI regulations. Per Federal guidelines under Title VI, a plan has been developed to provide meaningful access to Limited English Proficient individuals.

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;

and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

The City of Lincoln has an Equal Employment Policy (Lincoln City Municipal Code: Chapter 11.08) that prohibits discrimination on the basis of race, color, creed, or national origin, and prohibits discrimination of age, non-job related physical or mental disability and gender. This policy along with the MPO Public Participation Plan ensures that particular attention will be given to impacts upon specific identifiable minority groups in relationship to Title VI of the Civil Rights Act 1964, and Title VIII of the Civil Rights Act of 1968, and ensures that no person will be excluded from participation in the planning process and the development of plans and programs.

Based on a joint review and evaluation, the Nebraska Department of Transportation and the Lincoln Metropolitan Planning Organization recommend that the Metropolitan Planning Process for the Lincoln Metropolitan Planning Organization be certified with conditions as identified in the *Action Plan for Addressing the Quadrennial Certification Review*.

Lincoln Metropolitan Planning Organization

Nebraska Department of Transportation

Mayor Leirion Gaylor Baird, Executive Officer

Ryan Huff, Strategic Planning Division

Date

Date

Performance-Based Planning Measures

With the passing of the Fixing America's Surface Transportation Act (FAST Act) transportation bill and continuing in the Infrastructure Investment and Jobs Act (IIJA), states and MPOs are required to use performance based transportation planning practices. MPO Transportation Improvement Programs (TIPs) will be required to document compliance with each of the performance based planning categories. Categories currently implemented include Safety (PM 1), Infrastructure (PM 2), System Performance (PM 3), Transit Asset Management (TAM), and Transit Safety.

MPOs establish performance targets for each of these measures by either:

1. Supporting the State DOT Performance Targets; or
2. Establishing its own Regional Performance Targets.

The Lincoln MPO gathered input from its committees in order to determine whether to support state DOT targets, or to develop its own regional targets. The most applicable federal performance measure(s) by project have been identified in the TIP to help demonstrate how individual projects in the metropolitan area ultimately support the statewide targets.

Safety

The Federal Highway Administration (FHWA) published the Highway Safety Improvement Program and Safety Performance Management Measures (PM-1) Final Rules in the Federal Register on March 15, 2016. The Safety Performance Management Measures rule supports the Highway Safety Improvement Program (HSIP), as it establishes five safety performance measures to carry out the HSIP and to assess serious injuries and fatalities on all public roads. State DOTs are required to establish safety (HSIP) targets for all five performance measures by August 31 of each year. The Lincoln MPO has agreed to support the state's annual (CY 2026) safety performance targets set in August 2025. The targets are:

	5-Year Rolling Average	
	Baseline (2020-2024)	Target (2022-2026)
Number of Fatalities	235.4	235.0
Rate of Fatalities per 100 million vehicle miles traveled (VMT)	1.122	1.120
Number of Serious Injuries	1,232.4	1,183.0
Rate of Serious Injuries	5.880	5.357
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	113.4	113.0

The Lincoln MPO supports these targets by reviewing and programming HSIP projects within the Metropolitan Planning Area into the Transportation Improvement Program (TIP). Working in partnership with local agencies, the Nebraska Department of Transportation (NDOT) safety investments were identified and programmed which will construct effective countermeasures to reduce traffic fatalities and serious injuries. NDOT projects chosen for HSIP investment are based on crash history, roadway characteristics, and the existence of infrastructure countermeasures that can address the types of crashes present.

Infrastructure

Assessing Pavement Condition for the National Highway Performance Program and Bridge Condition for the National Highway Performance Program (PM-2) was identified in the FHWA Final Ruling published in the Federal Register on January 18, 2017 (82 FR 5886). This rule establishes six performance measures to assess the condition of pavement and

bridges on the National Highway System (NHS) to carry out the National Highway Performance Program. State DOTs are required to establish pavement and bridge condition targets by October 1 every four years. The Lincoln MPO has agreed to support the state's 4-year performance period (CY 2022-2025) pavement and bridge performance targets set in December 2022 and the adjusted 4-year target set in 2024. The targets are:

Performance Measure	4-Year Target (2022-2025)
Percentage of Pavements of the Interstate System in Good Condition	≥50% (adjusted)
Percentage of Pavements of the Interstate System in Poor Condition	≤5%
Percentage of Pavements of the Non-Interstate NHS in Good Condition	≥40%
Percentage of Pavements of the Non-Interstate NHS in Poor Condition	≤10%
Percentage of NHS Bridges Classified as Good Condition	≥55%
Percentage of NHS Bridges Classified as Poor Condition	≤10%

The Lincoln MPO will review and program pavement and bridge projects within the Metropolitan Planning Area into the TIP, which contributes toward the accomplishment of these targets.

System Performance

Assessing Performance of the National Highway System (NHS), Freight Movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (PM-3) was identified in the FHWA Final Ruling, published in the Federal Register on January 18, 2017 (82 FR 5970). This rule establishes performance measures to assess the performance of the Interstate and non-Interstate NHS to carry out the National Highway Performance Program, freight movement on the Interstate system to carry out the National Highway Freight Program, and traffic congestion and on-road mobile source emissions for the purpose of carrying out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program. There are two performance measures to assess system performance of the NHS, one performance measure to assess freight movement on the Interstate system, two performance measures to assess traffic congestion under the CMAQ program, and one performance measure to assess total emissions reductions by applicable pollutants under the CMAQ program. State DOTs are required to establish system performance, freight, and CMAQ targets by October 1 every four years. The Lincoln MPO has agreed to support the state's adjusted 4-year target set in 2024. The targets are:

Performance Measure	4-Year Target (2022-2025)
Percent of the Person-Miles Traveled on the Interstate that are Reliable	≥96.0% (adjusted)
Percent of the Person-Miles Traveled on the Non-Interstate NHS that are Reliable	≥85.0% (adjusted)
Truck Travel Time Reliability Index	≤1.25 (adjusted)

The Lincoln MPO will review and program system performance and freight projects within the Metropolitan Planning Area into the TIP, which contributes toward the accomplishment of these targets.

Transit Asset Management

The Federal Transit Administration (FTA) issued a Final Rule on transit asset management (TAM) plans to evaluate the state of good repair of transit provider capital assets for safety and operations. Recipients of public transit funds—which include states, local authorities, and public transportation operators—are required to establish targets for state of good repair performance measures; to develop transit asset management and transit safety plans; and to report on their progress toward achieving targets. Public transportation operators are directed to share information with MPOs and states so that all plans and performance reports are coordinated.

The Rule, “Transit Asset Management; National Transit Database,” went into effect on July 26, 2016 with the TAM plan due for transit by October 1, 2018. Transit target setting repeats annually and plans are updated every four years. The Lincoln Transportation and Utilities - StarTran Transit Asset Management Plan was completed by September 27, 2018, and StarTran established the TAM targets by the January 1, 2017 deadline. The StarTran TAM Plan was updated in December 2022. The Lincoln MPO has agreed to support the StarTran performance targets. The targets are:

Category	ULB*	Performance Target
Revenue Vehicles: Bus	15 years	0% of fleet exceeds ULB
Revenue Vehicles: Cutaway	6 years	22% of fleet exceeds ULB
Revenue Vehicles: Van	6 years	0% of fleet exceeds ULB
Service Vehicles: Automobiles	7-10 years	0% of fleet exceeds ULB
Service Vehicles: Trucks and other Rubber Tire Vehicles	15-20 years	50% of fleet exceeds ULB
Facilities: Administrative	N/A	0% of StarTran owned facilities rated less than 3.0 on FTA TERM scale
Facilities: Maintenance	N/A	0% of StarTran owned facilities rated less than 3.0 on FTA TERM scale

* ULB – Useful Life Benchmark

The Lincoln MPO supports these targets by reviewing and programming transit projects relating to capital assets within the urbanized area into the TIP, which contributes toward the accomplishment of these targets.

Transit Safety

On July 19, 2018, FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule, which requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS). The Agency Safety Plan must include performance targets based on the safety performance measures established in the National Public Transportation Safety Plan. Transit providers were required to have their certified

Agency Safety Plans in place by December 31, 2020 and share the safety performance targets with their MPO and State. The StarTran Agency Safety Plan was completed in July 2020, and it was updated in December 2025. The Lincoln MPO has agreed to support the safety performance targets in this plan. The targets are:

Performance Measure	Target
Major Events	0.67
Major Event Rate	0.04
Collisions	0.67
Collision Rate	0.04
Pedestrian Collision Rate	0.00
Vehicular Collision Rate	0.04
Fatalities	0.00
Fatality Rate	0.00
Transit Worker Fatality Rate	0.00
Injuries	5.33
Injury Rate	0.29
Transit Worker Injury Rate	0.07
Assaults on Transit Workers	4.67
Rate of Assaults on Transit Workers	0.26
System Reliability	5,298

Local Performance Management Measures

In addition to federally required targets, the MPO tracks local and regional performance measures and targets identified in the Long Range Transportation Plan and publishes the results in an annual report. The report closes a feedback loop wherein trends and progress towards meeting the targets or lack thereof are available to MPO staff, agencies, and departments to inform the overall goals and prioritization of projects in the LRTP and subsequent programming of those projects in the TIP. The Congestion Management Plan provides a congestion-focused list of strategies from which to draw for project identification.

Key to Funding Sources

Federal Funds

5310: FTA Section 5310

5311: FTA Section 5311

ARPA: American Rescue Plan Act

BRI: Highway Infrastructure Bridge Replacement/Rehab

CDBG: Community Development Block Grant Program

CMAQ: Congestion Management and Air Quality

CPF: HUD Economic Development Initiative Community Project Funding

CRP: Carbon Reduction Program

DPU: Federal Discretionary Funds (NDOT)

EDA: Economic Development Administration

EM: Earmarks - Discretionary, Demonstration, Federal Lands and other funds not distributed by federal formula (EM*) reflective of submitted grant application for earmark funds. *EM funds are not available until Grant Award. If not awarded, alternative funds will be identified as these are priority projects for Nebraska

FA: Federal Aid - Includes Sections 5307 and 5339

FAA: Airport Improvement Program

FG: Other Federal Funds - FTA Discretionary Grant Programs

HS: Highway Safety Improvement Program

LC: STPG-Urbanized Areas > 200,000, Lincoln

NH: National Highway Performance Program

OFF: Other Federal Funds

RCE: Railroad Administration Railroad Crossing Elimination

RTP: Recreational Trails Program

RZ: Railroad - Hwy Crossing - Hazardous Funds

SS4A: Safe Streets and Roads for All

STIC: State Transportation Innovation Council

STP: Surface Transportation Program-Flexible (NDOT)

TA: Transportation Alternatives

State Funds

BRI-AC(NE): State Revenue/Aids (Advanced Construction)

NE: State Revenue/Aids

NH-AC(NE): State Revenue/Aids (Advanced Construction)

Local & State Funds

BN: City of Bennet

BNSF: BNSF Railway

GR: General Revenues - Local

CO: Lancaster County

HIC: City of Hickman

HS-AC(CO): Lancaster County (Advanced Construction)

LAA: Lincoln Airport Authority

LC-AC(LN): City of Lincoln (Advanced Construction)

LN: City of Lincoln

LOCAL: Other Local Funds

LOTM: Lincoln on the Move 1/4 Cent Sales Tax

OF: Other Local Funds/In-Kind Local Match (LTU-StarTran: includes Nebraska Environmental Trust Funds)

RR: Railroad Private Contributions

RT: Railroad Transportation Safety District

WV: City of Waverly

Other

Unspecified (Future Years): Funding Source Not Identified

Comments

No comments to-date.

Transportation Improvement Program

NOTE: All costs are in thousands. Values displayed throughout this document will need to be multiplied by 1,000 to generate anticipated costs/actual amounts.

Revenue Estimates

The tables below list the total federal funding amounts programmed in the TIP for each federal funding program by year and demonstrate fiscal constraint across all of Lincoln MPO's federal programs. Subsequent tables list the expected revenues (obligation balance) and expenditures (programmed funds) for the four fiscally constrained years of the TIP. For detailed listings of expenditures by funding source, fiscal year, and project, please refer to the "Multi-Year Summary" and "Funding by Department" sections of this chapter.

Beginning Balance - Obligations balance at start of fiscal year

Spending Authority - Annual fiscal year allocation or apportionment

Project Costs - Total project programming estimates

Balance - Beginning Balance plus Spending Authority minus Project Costs

All figures are in thousands.

Roadway & Trail Projects - All Years (in \$1,000s)

	Fed. Total	Non-Fed. Total	Total Cost	Spend. Auth.	Bal.
STBG-Lincoln	\$46,668.9	\$9,337.8	\$56,026.7	\$53,209.0	\$6,520.1
STBG-State	\$21,449.0	\$4,289.8	\$25,738.8	\$21,449.0	\$0
TA-Lincoln	\$2,177.8	\$435.6	\$2,613.4	\$6,996.47	\$4,788.7
CMAQ-Lincoln (converted from CRP)*	\$46,466.6	\$929.3	\$5,575.9	\$4,125.3	-\$521.3
HSIP-Lincoln	\$36,077.8	\$3,607.8	\$39,685.6	\$36,077.8	\$0
HSIP-State	\$17,189.0	\$1,718.9	\$18,907.9	\$17,189.0	\$0
NHPP-State	\$34,587.0	\$6,917.4	\$41,504.4	\$34,587.0	\$0
BRI-State	\$17,801.0	\$3,560.2	\$21,361.2	\$17,807.0	\$0
Congressionally Directed Spending	\$13,478.0	\$358.1	\$14,106.1	\$13,748.0	\$0
SUM	\$19,4365.1	\$3,1154.8	\$225,519.9	\$20,5152.6	\$10,787.5

Negative balances assume funding source will be continued in next Federal Transportation Bill to cover programmed project costs.

** MPO CRP annually apportioned CRP funds were exchanged for an equivalent lump sum CMAQ amount with NDOT.*

Surface Transportation Block Grant Program-Lincoln Federal Aid (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030
Beginning Balance	\$23,585.5	\$9,355.8	\$6,619.0	\$7,089.7
Annual Spending Authority	\$8,178.9	\$8,424.3	\$8,677.0	\$8,937.3
Project Cost	\$22,408.6	\$11,161.1	\$8,206.3	\$434.3
Final Balance	\$9,355.8	\$6,619.0	\$7,089.7	\$15,592.7

Transportation Alternatives Program Federal Aid (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030
Beginning Balance	\$3,951.0	\$393.1	\$1,429.0	\$2,496.0
Annual Spending Authority	\$1,005.7	\$1,035.9	\$1,067.0	\$1,099.0
Project Cost	\$4,563.7	\$0	\$0	\$0
Final Balance	\$393.1	\$1,429.0	\$2,496.0	\$3,595.0

Congestion Mitigation & Air Quality Program Federal Aid (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030
Beginning Balance	\$4,173.3	\$917.2	\$139.2	-\$473.3
Annual Spending Authority	N/A	N/A	N/A	N/A
Project Cost	\$3,256.0	\$778.0	\$612.6	\$0
Final Balance**	\$917.2	\$139.2	-\$473.3	-\$473.3

Negative balances assume funding source will be continued in next Federal Transportation Bill to cover programmed project costs.

Advanced Construction Projects (in \$1,000s)

	Phase	Local Funding Amt.	Fiscal Year of Conversion	Funding Type
S. 68th Street, Hickman to Roca Road	Const/CE	\$1,032.0	2030; Future	LC, HS
14th Street from Salt Creek to Adams Street	ROW; Const/CE	\$23,283.2	Future	LC
1st Street & Cornhusker - Traffic Signal Replacement	Const/CE	\$1,496.0	2028	LC
48th & Calvert and 56th & Calvert	Const/CE	\$1,700.0	Future	LC
A Street, 6th to 17th	Const/CE	\$527.1	2028	LC
SUM		\$28,038.3		

Federal Aid for Federal Transit Administration Programs

Federal Transit Administration Projects by Federal Program - Spending Authority (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030	Total
Sections 5307 & 5339 (Formula)	\$5,100.0	\$5,200.0	\$5,200.0	\$5,300.0	\$20,800.0
Section 5310*	\$350.0	\$375.0	\$400.0	\$425.0	\$1,550.0
Section 5311*	\$0	\$0	\$0	\$0	\$0

* Obligation/agreement contracts estimated to be approved

Sections 5307 & 5339 - Project Costs (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030
Federal Share	\$8,932	\$6,557.2	\$4,844.7	\$25,787.2
Local Share	\$2,159.5	\$1,264.3	\$887.4	\$6,346.8
Total Project Costs	\$11,091.5	\$7,821.5	\$5,732.1	\$32,134.0

Sections 5307 & 5339 - Summary (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030
Beginning Balance	\$12,029.4	\$6,037.9	\$3,416.4	\$2,884.3
Spending Authority	\$5,100.0	\$5,200.0	\$5,200.0	\$5,300.0
Project Costs	\$11,091.5	\$7,821.5	\$5,732.1	\$32,134.0
Final Balance	\$6,037.9	\$3,416.4	\$2,884.3	-\$23,949.7

Section 5310 Program (in \$1,000s)

	FY 2027	FY 2028	FY 2029	FY 2030
Spending Authority	\$366.1	\$468.8	\$500.0	\$531.3
Project Costs	\$366.1	\$468.8	\$500.0	\$531.3
Balance	\$0	\$0	\$0	\$0

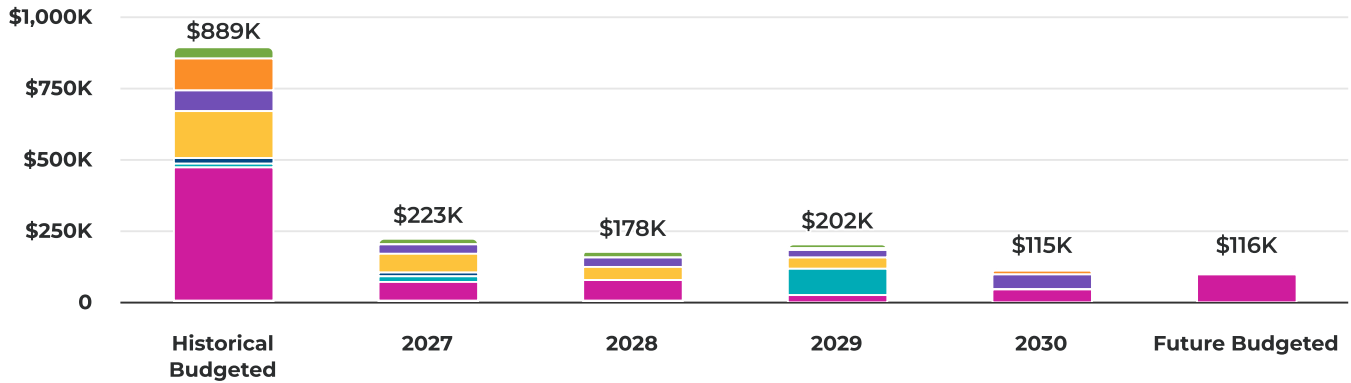
Projected Operations & Maintenance

	FY 2027	FY 2028	FY 2029	FY 2030
Federal O&M (Highways)	\$0	\$0	\$0	\$0
State O&M (Highways)	\$0	\$0	\$0	\$0
Federal O&M (Transit) - StarTran	\$1,720.0	\$1,720.0	\$1,720.0	\$1,720.0
Non-Federal O&M (Transit) - StarTran	\$16,192.6	\$18,971.1	\$19,662.9	\$19,662.9

Multi-Year Summary

NOTE: All costs are in thousands. Values displayed throughout this document will need to be multiplied by 1,000 to generate anticipated costs/actual amounts.

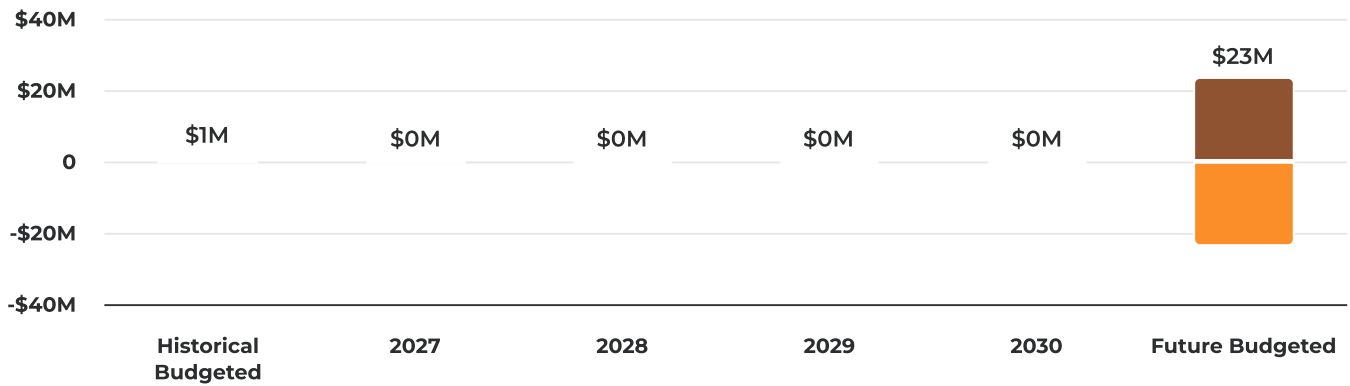
FY27 - FY30 Total Funding by Department (in 1,000s)



Funding by Department Totals (all years)

● Federal Transit Administration: Section 5310/5311	\$3,087	0.18%
● Lancaster County Engineering	\$106,917	6.20%
● Lincoln Airport Authority	\$145,670	8.45%
● Lincoln Transportation and Utilities - StarTran	\$209,880	12.17%
● Lincoln Transportation and Utilities - Transportation	\$319,373	18.52%
● Pedestrian, Bike & Trail Projects	\$37,771	2.19%
● Railroad Transportation Safety District	\$123,872	7.19%
● State of Nebraska: Department of Transportation	\$775,822	45.00%
● Transportation Planning	\$1,620	0.09%

FY27 - FY30 Total Funding by Source (in 1,000s)



Funding by Source Totals (all years)

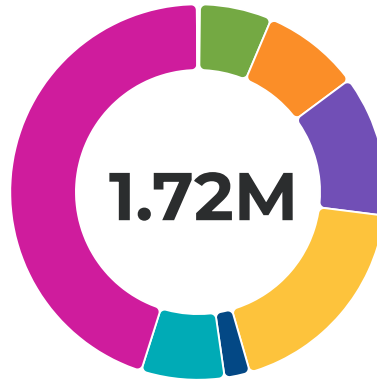
5310	\$2,787	0.16%
ARPA	\$2,250	0.13%
BN	\$25	0.00%
BNSF	\$4,710	0.27%
BRI	\$39,159	2.27%
BRI-AC(NE)	\$21,358	1.24%
CMAQ	\$5,028	0.29%
CO	\$31,067	1.80%
CPF	\$13,748	0.80%
DPU	\$40,511	2.35%
EDA	\$1,000	0.06%
EM	\$14,379	0.83%
EM-AC(NE)	\$14,379	0.83%
FA	\$38,998	2.26%
FAA	\$80,853	4.69%
FG	\$48,104	2.79%
Fixed Route Operations & Specialized	\$6,750	0.39%
GR	\$14,361	0.83%
GR (General Revenues - Local Funds)	\$73,967	4.29%
HIC	\$33	0.00%
HS	\$72,380	4.20%
HS-AC(CO)	\$598	0.03%
LAA	\$2,075	0.12%
LC	\$23,360,935	1,354.84%
LC-AC(CO)	\$434	0.03%
LC-AC(LN)	\$27,006	1.57%
LN	-\$23,005,869	-1,334.25%
LOCAL	\$30,687	1.78%
LOTM	\$8,952	0.52%
NE	\$284,278	16.49%
NE (State Revenue/Aid)	\$3,000	0.17%
NH	\$104,948	6.09%
NH-AC(NE)	\$89,621	5.20%
OF	\$5,620	0.33%
OFF	\$51,980	3.01%
RCE	\$66,707	3.87%

● RTP	\$132	0.01%
● SC (Service Charges - Local Funds)	\$17,445	1.01%
● Section 5307 ADA	\$1,400	0.08%
● Section 5307 Operating and JARC - Lincoln Literacy	\$75	0.00%
● Section 5307 Operating and JARC - StarTran	\$375	0.02%
● SS4A	\$1,056	0.06%
● STIC	\$205	0.01%
● STP	\$25,842	1.50%
● TA	\$7,030	0.41%
● Unspecified (Future Years)	\$113,820	6.60%
● WV	\$59	0.00%

Funding by Department

NOTE: All costs are in thousands. Values displayed throughout this document will need to be multiplied by 1,000 to generate anticipated costs/actual amounts.

FY27 - FY30 Costs by Department (in 1,000s)



● Federal Transit Administration: Section 5310/5311	\$3,087	0.18%
● Lancaster County Engineering	\$106,917	6.20%
● Lincoln Airport Authority	\$145,670	8.45%
● Lincoln Transportation and Utilities - StarTran	\$209,880	12.17%
● Lincoln Transportation and Utilities - Transportation	\$319,373	18.52%
● Pedestrian, Bike & Trail Projects	\$37,771	2.19%
● Railroad Transportation Safety District	\$123,872	7.19%
● State of Nebraska: Department of Transportation	\$775,822	45.00%
● Transportation Planning	\$1,620	0.09%

Transportation Projects

NOTE: All costs are in thousands. Values displayed throughout this document will need to be multiplied by 1,000 to generate anticipated costs/actual amounts.

Projects and Operations

Project No. / Project Name	Years	Departments	Type	Total
HSIP-33 65(8) 148th Street and Holdrege Street (COMPLETED)	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$0
LCLC55 (202) 14th Street from Salt Creek to Adams Street	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$25,038
LCLC-52 13(3) 1st Street & Cornhusker - Traffic Signal Replacement	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$2,665
LCLC-6- 6(165) 33rd and Cornhusker/BNSF Rail Corridor	2027 - 2030	Railroad Transportation Safety District	Standard TIP Form	\$108,492
LCLC-52 33(5) 33rd and Cornhusker/BNSF Rail Corridor - Phase A	2027 - 2030	Railroad Transportation Safety District	Standard TIP Form	\$0
LCLC-52 33(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase B	2027 - 2030	Railroad Transportation Safety District	Standard TIP Form	\$580
LCLC-52 33(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase C	2027 - 2030	Railroad Transportation Safety District	Standard TIP Form	\$1,100
LCLC-52 33(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase D	2027 - 2030	Railroad Transportation Safety District	Standard TIP Form	\$850
LCLC-52 06(2) 48th & Calvert and 56th & Calvert	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$2,125
LCLC-52 45(2) 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
HSIP-52 49(9) 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$4,560
LCLC-52 61(1) 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0

Project No. / Project Name	Years	Departments	Type	Total
		Replacement (UNDER CONTRACT FOR CONSTRUCTION)		
LCLC-52 20(6)	2027 - 2030	A Street, 40th to 56th Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$8,190
LCLC-52 20(7)	2027 - 2030	A Street, 6th to 17th Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$5,598
LCLC-52 50(4)	2027 - 2030	Adams Street, 36th to 49th (UNDER CONTRACT FOR CONSTRUCTION)	Standard TIP Form	\$0
STP-79- 2(114)	2027 - 2030	Agnew North Bridges State of Nebraska: Department of Transportation	Standard TIP Form	\$1,052
LCLC-52 72(1)	2027 - 2030	Arbor Road Bridge Lancaster County Engineering	Standard TIP Form	\$2,791
TAP-55 (182)	2028 - 2030	Beal Slough Trail Pedestrian, Bike & Trail Projects	Standard TIP Form	\$0
N/A	2027 - 2030	Bus Stop Amenities (Required by FTA)	Standard TIP Form	\$1,572
N/A	2027 - 2030	City of Bennet - Transportation Safety Action Plan	Standard TIP Form	\$0
N/A	2027 - 2030	City of Waverly - Vehicular and Pedestrian Connectivity Study	Standard TIP Form	\$0
N/A	2027 - 2030	Computer Hardware and Software	Standard TIP Form	\$1,720
LCLC-6- 6(165)	2027 - 2030	Cornhusker Highway, 39th to L-55X (UNDER CONTRACT FOR CONSTRUCTION)	Standard TIP Form	\$0
NH-6-6 (167)	2027 - 2030	Cornhusker Hwy Bridges State of Nebraska: Department of Transportation	Standard TIP Form	\$9,357
LCLC-52 37(4)	2027 - 2030	Cotner Boulevard, O Street to Starr Street Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$5,458
	2027 - 2030	County Operations & Maintenance Lancaster County Engineering	Standard TIP Form	\$9,000
ITS-NH- STP-77- 2(176)	2027 - 2030	D1 Camera Towers State of Nebraska: Department of Transportation	Standard TIP Form	\$537
ITS-NH- 80-8(17 2)	2027 - 2030	D1 Fiber I-80, Pleasant Dale - Lincoln State of Nebraska: Department of Transportation	Standard TIP Form	\$882
ITS-NH- 80-8(17 3)	2027 - 2030	D1 Variable Speed Advisory State of Nebraska: Department of Transportation	Standard TIP Form	\$6,097

Project No. / Project Name	Years	Departments	Type	Total
ITS-NH-D1(108) District 1 Dynamic Message Sign (DMS) Replacement	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
ITS-NH-D1(109) District 1 Dynamic Message Signs (DMS) Retrofit	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$558
ITS-NH-D1(110) District 1 Side Mount Dynamic Message Sign (DMS)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$1,902
-- Downtown Corridors Phase 2	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$4,000
-- East Beltway	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$5,000
HSIP-6-6(169) Emerald Intersection	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$4,712
NE-202 4-014 Fare Collection System (UNDER CONTRACT)	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$0
N/A Fleet Infrastructure Improvements	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$0
LCLC-33 40(8) Fletcher Avenue, 84th Street to 148th Street	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$6,191
TAP-55 (186) Fletcher Landmark Trail (COMPLETED)	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$0
	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$3,500
NH-180-9(733) I-180, Adams St Bridge, Lincoln (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
NH-180-9(7) I-180, Cornhusker South (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
NH-180-9(8) I-180, I-180 Bridges over I-80 (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
NH-180-9(9) I-180, I-80 - Cornhusker Highway (COMPLETED)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
NH-180-9(10) I-180, I-80 Interchange - Cornhusker Highway	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$4,051
NH-80-9(206) I-80 Bridges, NW 48th St - Waverly	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$5,001
HSIP-80-9(208) I-80, 27th St - Platte River	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$11,462

Project No. / Project Name	Years	Departments	Type	Total
NH-80-8(166)	I-80, Airpark - I-180 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$2,358
NH-80-9(140)	I-80, Jct I-180 - E Jct US-77 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$147
NH-80-8(103)	I-80, Pleasant Dale - NW 56th Street 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
NH-80-9(141)	I-80, Waverly - Jct N-66 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$1,000
N/A	Improvements: Buildings/ Grounds / Land 2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$250
NH-L55X(108)	L-55X, Link L-55X North (between Cornhusker Highway and I-80) (UNDER CONTRACT FOR CONSTRUCTION) 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
--	Lancaster County - Local Road Safety Plan Update & Safe Mobility Supplemental Action Plan 2027 - 2030	Transportation Planning	Standard TIP Form	\$75
N/A	Lincoln East Beltway 2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$750
ITS-NH-2-6(124)	Lincoln South Beltway ITS Deployment 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$3,640
N/A	Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan 2027 - 2030	Transportation Planning	Standard TIP Form	\$0
N/A	Lincoln Vehicle Purchases 2027 - 2030	Federal Transit Administration: Section 5310/5311	Standard TIP Form	\$1,500
STP-NH-34-6(143)	Lincoln West Bridges 2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$2,459
N/A	Maintenance Facility Construction / Relocation 2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$36,000
N/A	Multimodal Transportation Center 2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$2,438
N/A	Multimodal Transportation Center - Active Transportation Enhancements 2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$1,452
LCLC-5249(8)	N 84th Street & College Park - Traffic Signal Replacement 2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0

Project No. / Project Name	Years	Departments	Type	Total	
(UNDER CONTRACT FOR CONSTRUCTION)					
DPU-LI N-2-6 (120)	N-2, Lincoln South Beltway (COMPLETED)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$70,000
NH-2-7(123)	N-2, Lincoln-Syracuse	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$2,440
STP-43-1(102)	N-43, N-41 to Bennet	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$16,414
LCLC-H SIP-340 5(6)	N. 14th Street, Alvo Road to Ashland Road	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$11,516
LCLC-55 (201)	N. 162nd Street, Ashland Road to Davey Road	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$5,348
LCLC55 (200)	N. 162nd Street, Davey Road to US-6	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$0
N/A	New Bus Shelters and Benches	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$111
HSIP-52 31(14)	North 27th Street, Adaptive Signal Control (COMPLETED)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
ITS-NH-80-9(218)	NW 48th St Gates & Camera	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$642
LCLC-52 87(1)	NW 56th Street, I-80 to W. Holdrege Street (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$0
	Oak Creek Levee Improvements	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$0
STIC-ST WD(208)	Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC) (COMPLETED)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
STIC-ST WD(197)	Pilot - Hyperflow Software Tool	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
LCLC-55 (188)	Preventative Maintenance Bridge Package	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
N/A	Project O Street & Music District Streetscape (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$0
LCLC-52 24(1)	Randolph Street, Capital Parkway to	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$3,575

Project No. / Project Name	Years	Departments	Type	Total		
		40th Street Relocate Run-up Pad	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$3,500
N/A		Revenue Vehicles	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$13,956
CRP-55 (197)		Rock Island Trail Undercrossing at Old Cheney Road	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$3,533
CRP-55 (198)		Rock Island Trail Widening - A Street to Boosalis Trail	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$824
		Runway 14/32 Rehabilitation - Design	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$750
		Runway 14/32 Rehabilitation - Pavement and Lighting	2030	Lincoln Airport Authority	Standard TIP Form	\$11,920
		Runway 17/35 & Taxiway 'A' Sealcoat	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$800
		Runway 18/36 - Pavement Reconstruction Construction (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$0
		Runway 18/36 - Pavement Reconstruction Design (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$0
LCLC-55 (199)		S 27th Street Bridge Over SE Upper Salt Creek	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$5,946
STP-HSI P-555G (107)		S-55G, Hickman Spur	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$3,767
N/A		S. 40th Street from Yankee Hill Road to south of Rokeby (COMPLETED)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
LCLC-H SIP-326 5(11)		S. 68th Street, Firth Road to Stagecoach Road	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$9,021
LCLC-H SIP-326 5(12)		S. 68th Street, Hickman to Roca Road	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$1,391
HSIP-52 47(14)		S. 70th and Nebraska Parkway	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
LCLC-52 75(2)		S. 98th Street, A Street to O Street	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$11,696

Project No. / Project Name	Years	Departments	Type	Total	
LCLC-52 75(1)	S. 98th Street, Old Cheney to A Street (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$0
LCLC-52 80(3)	Saltillo Intersection Improvements	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$3,100
HSIP-52 80(2)	Saltillo Road, 27th Street to 68th Street (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lancaster County Engineering	Standard TIP Form	\$0
N/A	Scott's Creek Trail (COMPLETED)	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$0
--	Section 5310 Program: Estimated Allocations	2027 - 2030	Federal Transit Administration: Section 5310/5311	Standard TIP Form	\$1,205
	Section 5310 Program: FY 2024 Allocation	2027 - 2030	Federal Transit Administration: Section 5310/5311	Standard TIP Form	\$0
	Section 5310 Program: FY 2025 Allocation	2027 - 2030	Federal Transit Administration: Section 5310/5311	Standard TIP Form	\$366
N/A	Security & Enhancements (Required by FTA)	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$290
N/A	Service Vehicles	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$250
N/A	Shop Tools/ Equipment	2027 - 2030	Lincoln Transportation and Utilities - StarTran	Standard TIP Form	\$275
LCLC-52 41(7)	South 56th Street, Spruce Street to Van Dorn Street (UNDER CONTRACT FOR CONSTRUCTION)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
DPU-55 (156)	South Beltway (COMPLETED)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
--	StarTran Operations	2027 - 2030	Lincoln Transportation and Utilities - StarTran	StarTran Operations	\$85,099
N/A	State Operations & Maintenance	2027 - 2029	State of Nebraska: Department of Transportation	Standard TIP Form	\$14,036
	Street Maintenance Operations Divisions	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$55,982
NH-6-6 (166)	Sun Valley Blvd over Union Pacific Railroad	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$4,244
	Terminal Parking Garage - Solar Panel Roof Canopies	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$0
	Terminal Ramp Rehabilitation -	2027 - 2030	Lincoln Airport Authority	Standard TIP Form	\$0

Project No. / Project Name	Years	Departments	Type	Total
N/A	2027 - 2030	Transportation Planning	Standard TIP Form	\$300
	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$8,654
	2027 - 2029	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$19,984
NH-STP-6-6(170)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$11,307
NH-6-6(171)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$795
HSIP-77-2(175)	2028 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$2,494
NH-STP-77-2(174)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$12,926
S-77-2(1074)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
N/A	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$18,238
NH-77-2(169)	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
N/A	2027 - 2030	State of Nebraska: Department of Transportation	Standard TIP Form	\$0
TAP-55(192)	2027 - 2030	Pedestrian, Bike & Trail Projects	Standard TIP Form	\$2,700
	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0
LCLC-5212(6)	2027 - 2030	Lincoln Transportation and Utilities - Transportation	Standard TIP Form	\$0

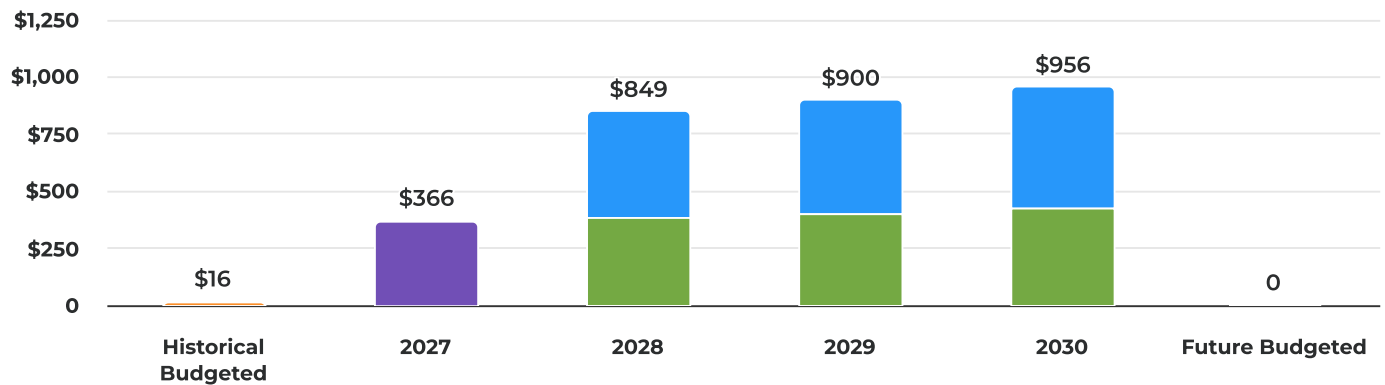
Project Costs by Phase

For project cost details by year, phase, and funding source, please refer to the online TIP here (Capital Projects section, Project Cost Details):

https://department-linc_met_plan-ne-clear.doc.cleargov.com/22564/869297/d

Federal Transit Administration: Section 5310/5311

FY27 - FY30 Federal Transit Administration: Section 5310/5311 Projects (including Historical Budgeted, Future Budgeted)



● Lincoln Vehicle Purchases	\$1,500	48.59%
● Section 5310 Program: Estimated Allocations	\$1,205	39.04%
● Section 5310 Program: FY 2024 Allocation	\$16	0.51%
● Section 5310 Program: FY 2025 Allocation	\$366	11.86%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
N/A Lincoln Vehicle Purchases	\$0	\$0	\$469	\$500	\$531	\$0
-- Section 5310 Program: Estimated Allocations	\$0	\$0	\$380	\$400	\$425	\$0
Section 5310 Program: FY 2024 Allocation	\$16	\$0	\$0	\$0	\$0	\$0
Section 5310 Program: FY 2025 Allocation	\$0	\$366	\$0	\$0	\$0	\$0
Total Summary of Requests	\$16	\$366	\$849	\$900	\$956	\$0

Project No. / Category <i>(continued from above)</i>	Total
N/A Lincoln Vehicle Purchases	\$1,500
--	\$1,205

Project No. / Category <i>(continued from above)</i>	Total
Section 5310 Program: Estimated Allocations	
Section 5310 Program: FY 2024 Allocation	\$16
Section 5310 Program: FY 2025 Allocation	\$366
Total Summary of Requests	\$3,087

Lincoln Vehicle Purchases

Overview

Project Number N/A

Description

Purchase vehicles for the 5310 Urban Lincoln area for the outer years.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$1.5K

Project Total

\$1.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$469	\$500	\$531	\$0	\$1,500
Total	\$0	\$0	\$469	\$500	\$531	\$0	\$1,500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
5310	\$0	\$0	\$375	\$400	\$425	\$0	\$1,200
LOCAL	\$0	\$0	\$94	\$100	\$106	\$0	\$300
Total	\$0	\$0	\$469	\$500	\$531	\$0	\$1,500

Section 5310 Program: Estimated Allocations

Overview

Description

Capital - Estimates for outer year allocations.

Details

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$1.21K

Project Total

\$1.21K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$380	\$400	\$425	\$0	\$1,205
Total	\$0	\$0	\$380	\$400	\$425	\$0	\$1,205

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
5310	\$0	\$0	\$380	\$400	\$425	\$0	\$1,205
Total	\$0	\$0	\$380	\$400	\$425	\$0	\$1,205

Section 5310 Program: FY 2024 Allocation

Overview

Description

Actual FTA apportionment for Lincoln 5310.

Details

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total (to date)
\$0	\$0	\$15.8

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
5310	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Total	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Section 5310 Program: FY 2025 Allocation

Overview

Description

Actual FTA apportionment for Lincoln 5310.

Details

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$366

Total Budget (all years)

\$366

Project Total

\$366

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Total	\$0	\$366	\$0	\$0	\$0	\$0	\$366

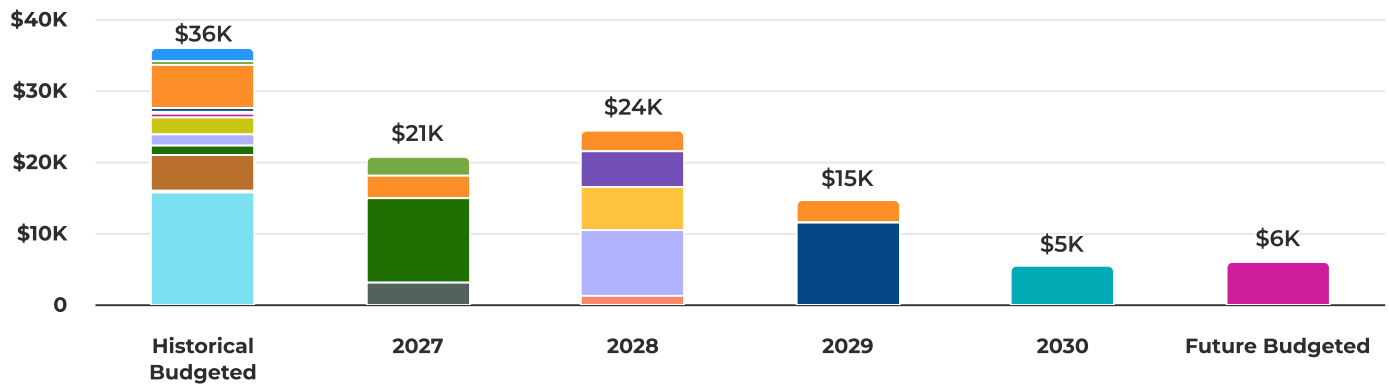
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
5310	\$0	\$366	\$0	\$0	\$0	\$0	\$366
Total	\$0	\$366	\$0	\$0	\$0	\$0	\$366

Lancaster County Engineering

FY27 - FY30 Lancaster County Engineering Projects (including Historical Budgeted, Future Budgeted)



● 148th Street and Holdrege Street (COMPLETED)	\$1,751	1.64%
● Arbor Road Bridge Replacement	\$3,252	3.04%
● County Operations & Maintenance	\$15,000	14.03%
● East Beltway	\$5,000	4.68%
● Fletcher Avenue, 84th Street to 148th Street	\$6,386	5.97%
● N. 14th Street, Alvo Road to Ashland Road	\$12,076	11.29%
● N. 162nd Street, Ashland Road to Davey Road	\$5,448	5.10%
● N. 162nd Street, Davey Road to US-6	\$6,685	6.25%
● NW 56th Street, I-80 to W. Holdrege Street (UNDER CONTRACT FOR CONSTRUCTION)	\$2,292	2.14%
● S. 68th Street, Firth Road to Stagecoach Road	\$10,487	9.81%
● S. 68th Street, Hickman to Roca Road	\$1,540	1.44%
● S. 98th Street, A Street to O Street	\$12,986	12.15%
● S. 98th Street, Old Cheney to A Street (UNDER CONTRACT FOR CONSTRUCTION)	\$4,873	4.56%
● Saltillo Intersection Improvements	\$3,400	3.18%
● Saltillo Road, 27th Street to 68th Street (UNDER CONTRACT FOR CONSTRUCTION)	\$15,741	14.72%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
HSIP-3365(8)	\$1,751	\$0	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
148th Street and Holdrege Street (COMPLETED)						
LCLC-5272(1)	\$462	\$2,791	\$0	\$0	\$0	\$0
Arbor Road Bridge Replacement						
County Operations & Maintenance	\$6,000	\$3,000	\$3,000	\$3,000	\$0	\$0
--	\$0	\$0	\$5,000	\$0	\$0	\$0
East Beltway						
LCLC-3340(8)	\$195	\$100	\$6,091	\$0	\$0	\$0
Fletcher Avenue, 84th Street to 148th Street						
LCLC-HSIP-3405(6)	\$560	\$0	\$0	\$11,516	\$0	\$0
N. 14th Street, Alvo Road to Ashland Road						
LCLC-55(201)	\$100	\$0	\$0	\$0	\$5,348	\$0
N. 162nd Street, Ashland Road to Davey Road						
LCLC55(200)	\$645	\$0	\$0	\$0	\$0	\$6,040
N. 162nd Street, Davey Road to US-6						
LCLC-5287(1)	\$2,292	\$0	\$0	\$0	\$0	\$0
NW 56th Street, I-80 to W. Holdrege Street (UNDER CONTRACT FOR CONSTRUCTION)						
LCLC-HSIP-3265(11)	\$1,466	\$0	\$9,021	\$0	\$0	\$0
S. 68th Street, Firth Road to Stagecoach Road						
LCLC-HSIP-3265(12)	\$149	\$100	\$1,291	\$0	\$0	\$0
S. 68th Street, Hickman to Roca Road						
LCLC-5275(2)	\$1,290	\$11,696	\$0	\$0	\$0	\$0
S. 98th Street, A Street to O Street						
LCLC-5275(1)	\$4,873	\$0	\$0	\$0	\$0	\$0
S. 98th Street, Old Cheney to A Street (UNDER CONTRACT FOR CONSTRUCTION)						
LCLC-5280(3)	\$300	\$3,100	\$0	\$0	\$0	\$0
Saltillo Intersection Improvements						
HSIP-5280(2)	\$15,741	\$0	\$0	\$0	\$0	\$0
Saltillo Road, 27th Street to 68th Street (UNDER CONTRACT FOR CONSTRUCTION)						

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
Total Summary of Requests	\$35,824	\$20,786	\$24,402	\$14,516	\$5,348	\$6,040

Project No. / Category <i>(continued from above)</i>	Total
HSIP-3365(8) 148th Street and Holdrege Street (COMPLETED)	\$1,751
LCLC-5272(1) Arbor Road Bridge Replacement	\$3,252
County Operations & Maintenance	\$15,000
-- East Beltway	\$5,000
LCLC-3340(8) Fletcher Avenue, 84th Street to 148th Street	\$6,386
LCLC-HSIP-3405(6) N. 14th Street, Alvo Road to Ashland Road	\$12,076
LCLC-55(201) N. 162nd Street, Ashland Road to Davey Road	\$5,448
LCLC55(200) N. 162nd Street, Davey Road to US-6	\$6,685
LCLC-5287(1) NW 56th Street, I-80 to W. Holdrege Street (UNDER CONTRACT FOR CONSTRUCTION)	\$2,292
LCLC-HSIP-3265(11) S. 68th Street, Firth Road to Stagecoach Road	\$10,487
LCLC-HSIP-3265(12) S. 68th Street, Hickman to Roca Road	\$1,540
LCLC-5275(2) S. 98th Street, A Street to O Street	\$12,986
LCLC-5275(1) S. 98th Street, Old Cheney to A Street (UNDER CONTRACT FOR CONSTRUCTION)	\$4,873
LCLC-5280(3) Saltillo Intersection Improvements	\$3,400

Project No. / Category*(continued from above)***Total****HSIP-5280(2)****\$15,741**

Saltillo Road, 27th Street to 68th Street (UNDER CONTRACT FOR CONSTRUCTION)

Total Summary of Requests**\$106,916**

148th Street and Holdrege Street (COMPLETED)

Overview

Project Number HSIP-3365(8)

Description

Safety project to improve 148th Street and Holdrege Street intersection, which includes left-turn lanes on the north and southbound approaches. 0.0 Miles.

Details

Control Number: 13473

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$1.75K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$1,484	\$0	\$0	\$0	\$0	\$0	\$1,484
PE	\$207	\$0	\$0	\$0	\$0	\$0	\$207
ROW/Utilities	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total	\$1,751	\$0	\$0	\$0	\$0	\$0	\$1,751

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$175	\$0	\$0	\$0	\$0	\$0	\$175
HS	\$1,576	\$0	\$0	\$0	\$0	\$0	\$1,576
Total	\$1,751	\$0	\$0	\$0	\$0	\$0	\$1,751

Arbor Road Bridge Replacement

Overview

Project Number LCLC-5272(1)

Description

Replacement of existing 120' slab bridge. 0.1 Miles.

Details

Control Number: 13492

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$2.79K

Total Budget (all years)

\$2.79K

Project Total (to date)

\$3.25K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$2,779	\$0	\$0	\$0	\$0	\$2,779
PE	\$462	\$0	\$0	\$0	\$0	\$0	\$462
ROW/Utilities	\$0	\$12	\$0	\$0	\$0	\$0	\$12
Total	\$462	\$2,791	\$0	\$0	\$0	\$0	\$3,252

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$92	\$558	\$0	\$0	\$0	\$0	\$650
LC	\$369	\$2,233	\$0	\$0	\$0	\$0	\$2,602
Total	\$462	\$2,791	\$0	\$0	\$0	\$0	\$3,252

County Operations & Maintenance

Overview

Description

Operations and maintenance of the County and Federal Aid systems.

Details

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$3K

Total Budget (all years)

\$9K

Project Total (to date)

\$15K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$6,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$15,000
Total	\$6,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$15,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$6,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$15,000
Total	\$6,000	\$3,000	\$3,000	\$3,000	\$0	\$0	\$15,000

East Beltway

Overview

Description

Preliminary design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.

Details

Federal Performance Measure(s): FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$5K

Project Total

\$5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
PE	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Total	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Total	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

Fletcher Avenue, 84th Street to 148th Street

Overview

Project Number LCLC-3340(8)

Description

28-foot asphalt surface with turf shoulders. 4.5 Miles.

Details

Control Number: 13493

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$100

Total Budget (all years)

\$6.19K

Project Total (to date)

\$6.39K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$6,091	\$0	\$0	\$0	\$6,091
PE	\$195	\$0	\$0	\$0	\$0	\$0	\$195
ROW/Utilities	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total	\$195	\$100	\$6,091	\$0	\$0	\$0	\$6,386

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$39	\$20	\$338	\$0	\$0	\$0	\$397
CPF	\$0	\$0	\$4,400	\$0	\$0	\$0	\$4,400
LC	\$156	\$80	\$1,353	\$0	\$0	\$0	\$1,589
Total	\$195	\$100	\$6,091	\$0	\$0	\$0	\$6,386

N. 14th Street, Alvo Road to Ashland Road

Overview

Project Number LCLC-HSIP-3405(6)

Description

Pavement overlay, trench and shoulder widening, construction of a safety section, and centerline and edgeline rumble strips. 10.5 Miles.

Details

Control Number: 13547

Federal Performance Measure(s): FHWA - Safety, FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$11.5K

Project Total (to date)

\$12.1K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$11,166	\$0	\$0	\$11,166
PE	\$560	\$0	\$0	\$0	\$0	\$0	\$560
ROW/Utilities	\$0	\$0	\$0	\$350	\$0	\$0	\$350
Total	\$560	\$0	\$0	\$11,516	\$0	\$0	\$12,076

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$112	\$0	\$0	\$2,303	\$0	\$0	\$2,415
HS	\$0	\$0	\$0	\$5,804	\$0	\$0	\$5,804
LC	\$448	\$0	\$0	\$3,410	\$0	\$0	\$3,858
Total	\$560	\$0	\$0	\$11,516	\$0	\$0	\$12,076

N. 162nd Street, Ashland Road to Davey Road

Overview

Project Number LCLC-55(201)

Description

Construction of 28-foot asphalt surface with turf shoulders. The route is utilized as a Farm to Market route and will also provide an alternative route for truck traffic travelling north.

Details

Control Number: 13625

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$5.35K

Project Total (to date)

\$5.45K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$5,348	\$0	\$5,348
PE	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total	\$100	\$0	\$0	\$0	\$5,348	\$0	\$5,448

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CPF	\$0	\$0	\$0	\$0	\$5,348	\$0	\$5,348
Total	\$100	\$0	\$0	\$0	\$5,348	\$0	\$5,448

N. 162nd Street, Davey Road to US-6

Overview

Project Number LCLC55(200)

Description

Continuation of 28-foot asphalt surface with turf shoulders.

Details

Control Number: 13624

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$6.69K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$0	\$6,040	\$6,040
PE	\$645	\$0	\$0	\$0	\$0	\$0	\$645
Total	\$645	\$0	\$0	\$0	\$0	\$6,040	\$6,685

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$129	\$0	\$0	\$0	\$0	\$0	\$129
LC	\$516	\$0	\$0	\$0	\$0	\$0	\$516
Unspecified (Future Years)	\$0	\$0	\$0	\$0	\$0	\$6,040	\$6,040
Total	\$645	\$0	\$0	\$0	\$0	\$6,040	\$6,685

NW 56th Street, I-80 to W. Holdrege Street (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5287(1)

Description

Grading, widening, and surfacing. 0.7 Miles.

Details

Control Number: 13494

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.29K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
PE	\$147	\$0	\$0	\$0	\$0	\$0	\$147
ROW/Utilities	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Total	\$2,292	\$0	\$0	\$0	\$0	\$0	\$2,292

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$458	\$0	\$0	\$0	\$0	\$0	\$458
LC	\$1,834	\$0	\$0	\$0	\$0	\$0	\$1,834
Total	\$2,292	\$0	\$0	\$0	\$0	\$0	\$2,292

S. 68th Street, Firth Road to Stagecoach Road

Overview

Project Number LCLC-HSIP-3265(11)

Description

Grading, widening, and surfacing. 5.0 Miles

Details

Control Number: 13518

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$9.02K

Project Total (to date)

\$10.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$9,021	\$0	\$0	\$0	\$9,021
PE	\$266	\$0	\$0	\$0	\$0	\$0	\$266
ROW/Utilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Total	\$1,466	\$0	\$9,021	\$0	\$0	\$0	\$10,487

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$224	\$0	\$1,804	\$0	\$0	\$0	\$2,028
HS	\$595	\$0	\$5,200	\$0	\$0	\$0	\$5,795
LC	\$647	\$0	\$2,017	\$0	\$0	\$0	\$2,664
Total	\$1,466	\$0	\$9,021	\$0	\$0	\$0	\$10,487

S. 68th Street, Hickman to Roca Road

Overview

Project Number LCLC-HSIP-3265(12)

Description

Pavement overlay, trench and shoulder widening, construction of a safety section, centerline and edgeline rumble strips, and intersection improvements at Martell Road. 1.5 Miles.

Details

Control Number: 13564

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$100

Total Budget (all years)

\$1.39K

Project Total (to date)

\$1.54K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$1,291	\$0	\$0	\$0	\$1,291
PE	\$149	\$0	\$0	\$0	\$0	\$0	\$149
ROW/Utilities	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total	\$149	\$100	\$1,291	\$0	\$0	\$0	\$1,540

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$30	\$20	\$258	\$0	-\$434	-\$598	-\$724
HS	\$69	\$80	\$0	\$0	\$0	\$598	\$747
HS-AC(CO)	\$0	\$0	\$598	\$0	\$0	\$0	\$598
LC	\$50	\$0	\$0	\$0	\$434	\$0	\$485
LC-AC(CO)	\$0	\$0	\$434	\$0	\$0	\$0	\$434
Total	\$149	\$100	\$1,291	\$0	\$0	\$0	\$1,540

S. 98th Street, A Street to O Street

Overview

Project Number LCLC-5275(2)

Description

Asphalt paving and drainage structures. 1.0 Miles.

Details

Control Number: 13418

Federal Performance Measure(s): FHWA - System Performance

Capital Cost

FY2027 Budget

\$11.7K

Total Budget (all years)

\$11.7K

Project Total (to date)

\$13K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total
Construction/CE	\$0	\$10,236	\$0	\$0	\$0	\$10,236
PE	\$1,290	\$0	\$0	\$0	\$0	\$1,290
ROW/Utilities	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Total	\$1,290	\$11,696	\$0	\$0	\$0	\$12,986

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total
CO	\$129	\$1,105	\$0	\$0	\$0	\$1,234
LC	\$1,032	\$9,486	\$0	\$0	\$0	\$10,518
LN	\$129	\$1,105	\$0	\$0	\$0	\$1,234
Total	\$1,290	\$11,696	\$0	\$0	\$0	\$12,986

S. 98th Street, Old Cheney to A Street (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5275(1)

Description

Construction of 24-foot asphalt surface with turf shoulders. 3.0 Miles.

Details

Control Number: 13417

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$4.87K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$4,600	\$0	\$0	\$0	\$0	\$0	\$4,600
PE	\$253	\$0	\$0	\$0	\$0	\$0	\$253
ROW/Utilities	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total	\$4,873	\$0	\$0	\$0	\$0	\$0	\$4,873

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$975	\$0	\$0	\$0	\$0	\$0	\$975
LC	\$3,898	\$0	\$0	\$0	\$0	\$0	\$3,898
Total	\$4,873	\$0	\$0	\$0	\$0	\$0	\$4,873

Saltillo Intersection Improvements

Overview

Project Number LCLC-5280(3)

Description

Additional phase for improvement of Saltillo Road for construction of roundabouts at 38th, 47th, and 65th Streets.

Details

Control Number: 13391A

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$3.1K

Total Budget (all years)

\$3.1K

Project Total (to date)

\$3.4K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
PE	\$300	\$0	\$0	\$0	\$0	\$0	\$300
ROW/Utilities	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total	\$300	\$3,100	\$0	\$0	\$0	\$0	\$3,400

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$300	\$620	\$0	\$0	\$0	\$0	\$920
LC	\$0	\$2,480	\$0	\$0	\$0	\$0	\$2,480
Total	\$300	\$3,100	\$0	\$0	\$0	\$0	\$3,400

Saltillo Road, 27th Street to 68th Street (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number HSIP-5280(2)

Description

Safety improvement project to include widening the existing earth shoulders to a 6-foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street. 2.7 Miles.

Details

Control Number: 13391

Federal Performance Measure(s): FHWA - Safety, FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$15.7K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$12,140	\$0	\$0	\$0	\$0	\$0	\$12,140
PE	\$764	\$0	\$0	\$0	\$0	\$0	\$764
ROW/Utilities	\$2,837	\$0	\$0	\$0	\$0	\$0	\$2,837
Total	\$15,741	\$0	\$0	\$0	\$0	\$0	\$15,741

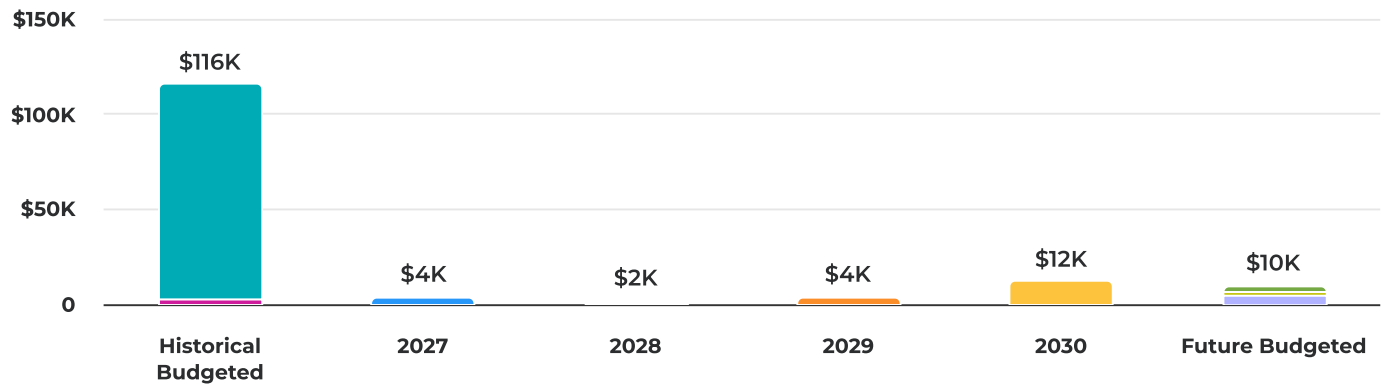
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$2,230	\$0	\$0	\$0	\$0	\$0	\$2,230
HS	\$13,511	\$0	\$0	\$0	\$0	\$0	\$13,511
Total	\$15,741	\$0	\$0	\$0	\$0	\$0	\$15,741

Lincoln Airport Authority

FY27 - FY30 Lincoln Airport Authority Projects (including Historical Budgeted, Future Budgeted)



● General Aviation Development	\$3,500	2.40%
● Oak Creek Levee Improvements	\$3,500	2.40%
● Relocate Run-up Pad	\$3,500	2.40%
● Runway 14/32 Rehabilitation - Design	\$750	0.51%
● Runway 14/32 Rehabilitation - Pavement and Lighting	\$11,920	8.18%
● Runway 17/35 & Taxiway 'A' Sealcoat	\$800	0.55%
● Runway 18/36 - Pavement Reconstruction Construction (UNDER CONTRACT FOR CONSTRUCTION)	\$113,000	77.57%
● Runway 18/36 - Pavement Reconstruction Design (UNDER CONTRACT FOR CONSTRUCTION)	\$2,700	1.85%
● Terminal Parking Garage - Solar Panel Roof Canopies	\$2,000	1.37%
● Terminal Ramp Rehabilitation - Phase II	\$4,000	2.75%

Summary of Requests

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
General Aviation Development	\$0	\$3,500	\$0	\$0	\$0	\$0
Oak Creek Levee Improvements	\$0	\$0	\$0	\$0	\$0	\$3,500
Relocate Run-up Pad	\$0	\$0	\$0	\$3,500	\$0	\$0
Runway 14/32 Rehabilitation - Design	\$0	\$0	\$750	\$0	\$0	\$0
Runway 14/32 Rehabilitation - Pavement and Lighting	\$0	\$0	\$0	\$0	\$11,920	\$0

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
Runway 17/35 & Taxiway 'A' Sealcoat	\$0	\$0	\$800	\$0	\$0	\$0
Runway 18/36 - Pavement Reconstruction Construction (UNDER CONTRACT FOR CONSTRUCTION)	\$113,000	\$0	\$0	\$0	\$0	\$0
Runway 18/36 - Pavement Reconstruction Design (UNDER CONTRACT FOR CONSTRUCTION)	\$2,700	\$0	\$0	\$0	\$0	\$0
Terminal Parking Garage - Solar Panel Roof Canopies	\$0	\$0	\$0	\$0	\$0	\$2,000
Terminal Ramp Rehabilitation - Phase II	\$0	\$0	\$0	\$0	\$0	\$4,000
Total Summary of Requests	\$115,700	\$3,500	\$1,550	\$3,500	\$11,920	\$9,500

Category	Total
<i>(continued from above)</i>	
General Aviation Development	\$3,500
Oak Creek Levee Improvements	\$3,500
Relocate Run-up Pad	\$3,500
Runway 14/32 Rehabilitation - Design	\$750
Runway 14/32 Rehabilitation - Pavement and Lighting	\$11,920
Runway 17/35 & Taxiway 'A' Sealcoat	\$800
Runway 18/36 - Pavement Reconstruction Construction (UNDER CONTRACT FOR CONSTRUCTION)	\$113,000
Runway 18/36 - Pavement Reconstruction Design (UNDER CONTRACT FOR CONSTRUCTION)	\$2,700
Terminal Parking Garage - Solar Panel Roof Canopies	\$2,000
Terminal Ramp Rehabilitation - Phase II	\$4,000

Category

(continued from above)

Total

Total Summary of Requests

\$145,670

General Aviation Development

Overview

Description

LNK is experiencing strong GA growth and has developed aircraft storage on almost all available hangar sites. In order to stay abreast of GA growth, development of a new general aviation area is proposed. Step 1 of this process is to accomplish necessary preliminary design, environmental assessments, grading and infrastructure installations.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget
\$3.5K

Total Budget (all years)
\$3.5K

Project Total
\$3.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Total	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$0	\$3,150	\$0	\$0	\$0	\$0	\$3,150
LAA	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Total	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

Oak Creek Levee Improvements

Overview

Description

In the years following Hurricane Katrina in 2005, the Oak Creek Levee that runs around the West and South portions of the airfield was decertified due to national changes in freeboard requirements. The proposed project would construct improvements to the existing levee system to allow for recertification.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total

\$3.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Total	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Unspecified (Future Years)	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Total	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500

Relocate Run-up Pad

Overview

Description

The existing run-up pad at the Lincoln Airport is located on the west side of the airfield opposite of the majority of the users. This necessitates multiple runway crossings to use and, as such, represents a safety concern. This has been also identified as a concern by the Runway Safety Action Team (RSAT). A 2014 study identified several concepts to mitigate the issue and was the preliminary step to construct a relocated pad.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$3.5K

Project Total

\$3.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500
Total	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$0	\$0	\$0	\$3,150	\$0	\$0	\$3,150
LAA	\$0	\$0	\$0	\$350	\$0	\$0	\$350
Total	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500

Runway 14/32 Rehabilitation - Design

Overview

Description

Runway 14/32 was last rehabilitated in 2002, including a replacement of the lighting system. With both the pavement and lighting system at the end of their useful lives, we propose to do preliminary design/design phases in the project to accurately define the scope and cost of a runway rehabilitation sites. In order to stay abreast of GA growth, development of a new general aviation area is proposed.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$750

Project Total

\$750

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Total	\$0	\$0	\$750	\$0	\$0	\$0	\$750

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$0	\$0	\$675	\$0	\$0	\$0	\$675
LAA	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Total	\$0	\$0	\$750	\$0	\$0	\$0	\$750

Runway 14/32 Rehabilitation - Pavement and Lighting

Overview

Description

With preliminary design/design work completed in the previous year, we would like to bid and construct a rehabilitation (monimal 5" mill & overlay, 8650' x 150') of the existing pavement. This pavement was constructed in 2002, with sealcoats applied in 2006 (LNK-34) and 2015 (LNK-51). With preliminary design completed in the previous year, we would like to bid and construct a rehabilitation of the existing lighting system. This lighting system was installed in 2002 (LNK-27), using the design standards of the time. With new design standards for light spacing and with a system age of over 20 years, would propose to replace the entire system with a new LED MIRL system, including the re-spacing of runway lights to meet current design criteria and the replacement of a 30+ year old emergency generator (serves Rwy 14/32, 17/35 and Twys A, C, E, K, N, P).

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$11.9K

Project Total

\$11.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$0	\$0	\$11,920	\$0	\$11,920
Total	\$0	\$0	\$0	\$0	\$11,920	\$0	\$11,920

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2030	Future Budgeted	Total	
FAA		\$0	\$10,800	\$0	\$10,800
LAA		\$0	\$1,120	\$0	\$1,120
Total		\$0	\$11,920	\$0	\$11,920

Runway 17/35 & Taxiway 'A' Sealcoat

Overview

Description

An asphalt mill and overlay was completed on Runway 17/35 in 2019 and on Taxiway 'A' in 2021. Per industry guidance for asphalt pavement preservation, a sealcoat, crack sealing, and minor asphalt patching should be completed approximately every 5 years. This project will help maintain the runway and taxiway pavement in a better condition and extend the life of the pavement.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$800

Project Total

\$800

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$800	\$0	\$0	\$0	\$800
Total	\$0	\$0	\$800	\$0	\$0	\$0	\$800

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$0	\$0	\$720	\$0	\$0	\$0	\$720
LAA	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Total	\$0	\$0	\$800	\$0	\$0	\$0	\$800

Runway 18/36 - Pavement Reconstruction Construction (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Description

The existing 100' wide concrete keel section continues to see spalling and degradation at the joints, primarily due to age, ASR and exacerbated by annual freeze/thaw cycles. The increasingly urgent need for pavement rehab arose in early 2019 as maintenance efforts to mitigate FOD became more substantial.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$113K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$113,000	\$0	\$0	\$0	\$0	\$0	\$113,000
Total	\$113,000	\$0	\$0	\$0	\$0	\$0	\$113,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$59,000	\$0	\$0	\$0	\$0	\$0	\$59,000
LOCAL	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
OFF	\$50,900	\$0	\$0	\$0	\$0	\$0	\$50,900
Total	\$113,000	\$0	\$0	\$0	\$0	\$0	\$113,000

Runway 18/36 - Pavement Reconstruction Design (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Description

The existing 100' wide concrete keel section continues to see spalling and degradation at the joints. This pavement was constructed in the early 1990's and is nearing the end of it's useful life. This preliminary design/design project will more accurately define the scope of work and cost.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.7K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700
Total	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$1,458	\$0	\$0	\$0	\$0	\$0	\$1,458
LOCAL	\$162	\$0	\$0	\$0	\$0	\$0	\$162
OFF	\$1,080	\$0	\$0	\$0	\$0	\$0	\$1,080
Total	\$2,700	\$0	\$0	\$0	\$0	\$0	\$2,700

Terminal Parking Garage - Solar Panel Roof Canopies

Overview

Description

This project proposes to install solar panel canopies over the rooftop parking spaces of the Terminal Garage. This project is intended to be funded by a discretionary grant from the Airport Terminal Program (ATP) of the Infrastructure Investment and Jobs Act (IIJA).

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total

\$2K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Total	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FAA	\$0	\$0	\$0	\$0	\$0	\$1,900	\$1,900
LAA	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Total	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000

Terminal Ramp Rehabilitation - Phase II

Overview

Description

As a follow-on to work done in 2014 (3-31-0050-44 & 46), this program proposed to complete Phase II of our planned Terminal Ramp rehabilitation. The timing of this project will be based on the existing pavement condition.

Details

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total

\$4K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Total	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

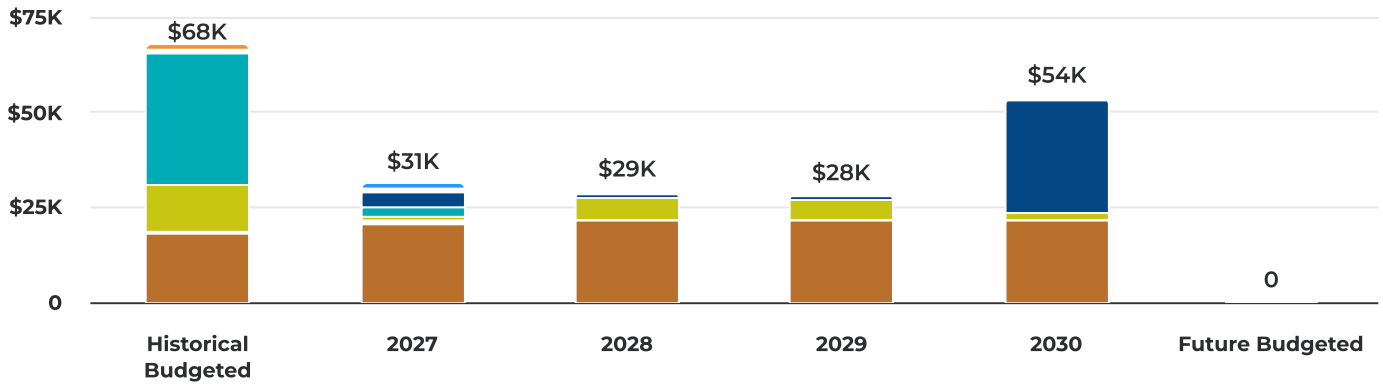
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Unspecified (Future Years)	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Total	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000

Lincoln Transportation and Utilities - StarTran

FY27 - FY30 Lincoln Transportation and Utilities - StarTran Projects (including Historical Budgeted, Future Budgeted)



● Bus Stop Amenities (Required by FTA)	\$1,572	0.75%
● Computer Hardware and Software	\$1,809	0.86%
● Fare Collection System (UNDER CONTRACT)	\$1,421	0.68%
● Fleet Infrastructure Improvements	\$510	0.24%
● Improvements: Buildings / Grounds / Land	\$450	0.21%
● Maintenance Facility Construction / Relocation	\$36,300	17.30%
● Multimodal Transportation Center	\$36,779	17.52%
● New Bus Shelters and Benches	\$111	0.05%
● Revenue Vehicles	\$26,756	12.75%
● Security & Enhancements (Required by FTA)	\$290	0.14%
● Service Vehicles	\$525	0.25%
● Shop Tools / Equipment	\$345	0.16%
● StarTran Operations	\$103,012	49.08%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
N/A Bus Stop Amenities (Required by FTA)	\$0	\$1,419	\$49	\$51	\$54	\$0
N/A Computer Hardware and Software	\$89	\$520	\$400	\$400	\$400	\$0
NE-2024-014 Fare Collection System (UNDER CONTRACT)	\$1,421	\$0	\$0	\$0	\$0	\$0
N/A Fleet Infrastructure Improvements	\$510	\$0	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
N/A Improvements: Buildings/Grounds/ Land	\$200	\$250	\$0	\$0	\$0	\$0
N/A Maintenance Facility Construction/ Relocation	\$300	\$4,000	\$1,000	\$1,000	\$30,000	\$0
N/A Multimodal Transportation Center	\$34,341	\$2,438	\$0	\$0	\$0	\$0
N/A New Bus Shelters and Benches	\$0	\$111	\$0	\$0	\$0	\$0
N/A Revenue Vehicles	\$12,800	\$1,176	\$6,000	\$5,180	\$1,600	\$0
N/A Security & Enhancements (Required by FTA)	\$0	\$137	\$49	\$51	\$54	\$0
N/A Service Vehicles	\$275	\$250	\$0	\$0	\$0	\$0
N/A Shop Tools/ Equipment	\$70	\$173	\$24	\$50	\$27	\$0
-- StarTran Operations	\$17,913	\$20,691	\$21,383	\$21,513	\$21,513	\$0
Total Summary of Requests	\$67,919	\$31,165	\$28,904	\$28,245	\$53,647	\$0

Project No. / Category	Total
<i>(continued from above)</i>	
N/A Bus Stop Amenities (Required by FTA)	\$1,572
N/A Computer Hardware and Software	\$1,809
NE-2024-014 Fare Collection System (UNDER CONTRACT)	\$1,421
N/A Fleet Infrastructure Improvements	\$510
N/A Improvements: Buildings/Grounds/Land	\$450
N/A Maintenance Facility Construction/Relocation	\$36,300
N/A Multimodal Transportation Center	\$36,779

Project No. / Category <i>(continued from above)</i>	Total
N/A New Bus Shelters and Benches	\$111
N/A Revenue Vehicles	\$26,756
N/A Security & Enhancements (Required by FTA)	\$290
N/A Service Vehicles	\$525
N/A Shop Tools / Equipment	\$345
-- StarTran Operations	\$103,012
Total Summary of Requests	\$209,880

Bus Stop Amenities (Required by FTA)

Overview

Project Number N/A

Description

Bus stop amenities (Transit Enhancements) may include: benches, shelters, pads, signage, digital signage, bicycle related equipment, sidewalk infrastructure and landscaping. These amenities make a transit system more safe, comfortable, and user-friendly. The FTA requires StarTran to allocate a portion of their federal funds to Transit Enhancements. The priority of these funds will be directed towards 1) improving accessibility, 2) replacement or improvement of shelters at major boarding locations and 3) adding benches to medium to high-use bus stops. Improving the accessibility component may include repair of sidewalk infrastructure adjacent to bus routes. The project may include sidewalk panel repair, installation of ADA bus stop pads, reconstruction, or installation of pedestrian ramps to meet federal and local standards, and segment sidewalk installation to create accessible pathways to bus stops. "Other" financing includes Sidewalk Program Funds.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$1.42K

Total Budget (all years)

\$1.57K

Project Total

\$1.57K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$1,419	\$49	\$51	\$54	\$0	\$1,572
Total	\$0	\$1,419	\$49	\$51	\$54	\$0	\$1,572

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$0	\$1,135	\$39	\$41	\$43	\$0	\$1,258
GR	\$0	\$184	\$10	\$10	\$11	\$0	\$214
LN	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Total	\$0	\$1,419	\$49	\$51	\$54	\$0	\$1,572

Computer Hardware and Software

Overview

Project Number N/A

Description

StarTran maintains multiple software subscriptions and hardware items that support efficient service delivery by enabling accurate scheduling, real-time service tracking, and on-time performance, ensuring smooth and reliable operations.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$520

Total Budget (all years)

\$1.72K

Project Total (to date)

\$1.81K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$89	\$520	\$400	\$400	\$400	\$0	\$1,809
Total	\$89	\$520	\$400	\$400	\$400	\$0	\$1,809

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$71	\$416	\$320	\$320	\$320	\$0	\$1,447
GR	\$18	\$104	\$80	\$80	\$80	\$0	\$362
Total	\$89	\$520	\$400	\$400	\$400	\$0	\$1,809

Fare Collection System (UNDER CONTRACT)

Overview

Project Number NE-2024-014

Description

Funds are for replacement of all bus fareboxes, as well as adding fareboxes to paratransit vehicles. Currently the fareboxes are 15 years old (as of 2007) and have exceeded their normal operating life. Replacement of fareboxes will afford the opportunity to continue to effectively collect accurate passenger fares and process fare structure information for routine analysis.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$1.42K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$1,421	\$0	\$0	\$0	\$0	\$0	\$1,421
Total	\$1,421	\$0	\$0	\$0	\$0	\$0	\$1,421

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$1,137	\$0	\$0	\$0	\$0	\$0	\$1,137
GR	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Total	\$1,421	\$0	\$0	\$0	\$0	\$0	\$1,421

Fleet Infrastructure Improvements

Overview

Project Number N/A

Description

This project includes strategic upgrades to essential fleet infrastructure to enhance operational efficiency and reliability. As existing systems experience increasing maintenance needs, targeted improvements will modernize key components, reducing downtime and ensuring continued support for fleet operations.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$510

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$510	\$0	\$0	\$0	\$0	\$0	\$510
Total	\$510	\$0	\$0	\$0	\$0	\$0	\$510

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FG	\$438	\$0	\$0	\$0	\$0	\$0	\$438
GR	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Total	\$510	\$0	\$0	\$0	\$0	\$0	\$510

Improvements: Buildings / Grounds / Land

Overview

Project Number N/A

Description

StarTran will continue to make building and grounds improvements at their current facility, including replacing seven garage doors throughout the building.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$250

Total Budget (all years)

\$250

Project Total (to date)

\$450

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$200	\$250	\$0	\$0	\$0	\$0	\$450
Total	\$200	\$250	\$0	\$0	\$0	\$0	\$450

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$160	\$200	\$0	\$0	\$0	\$0	\$360
GR	\$40	\$50	\$0	\$0	\$0	\$0	\$90
Total	\$200	\$250	\$0	\$0	\$0	\$0	\$450

Maintenance Facility Construction / Relocation

Overview

Project Number N/A

Description

StarTran is in need of a new maintenance facility to properly service and house all of their vehicles. They will start this process by conducting a feasibility study to determine where best to house this new facility, with the goal of the study to purchase the property for this new facility. StarTran currently has 10 electric buses and 39 CNG buses with 16 additional CNG buses being delivered in 2026. Their current facility only has a total of three maintenance bays that those vehicles will fit in to be worked on due to the size and height of these types of buses. In addition to limitations with our maintenance bays, there is no additional room at our facility for new charging units and therefore they are unable to continue purchasing additional electric vehicles. StarTran will be applying for federally competitive grants to assist with the construction of this new facility. The goal during the 2-year budget is to have funds to purchase land for this facility.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$4K

Total Budget (all years)

\$36K

Project Total (to date)

\$36.3K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$300	\$4,000	\$1,000	\$1,000	\$30,000	\$0	\$36,300
Total	\$300	\$4,000	\$1,000	\$1,000	\$30,000	\$0	\$36,300

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$240	\$3,200	\$800	\$800	\$0	\$0	\$5,040
FG	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000
GR	\$60	\$800	\$200	\$200	\$6,000	\$0	\$7,260
Total	\$300	\$4,000	\$1,000	\$1,000	\$30,000	\$0	\$36,300

Multimodal Transportation Center

Overview

Project Number N/A

Description

The Multimodal Transportation Center (MMTC) project will be a two-level facility designed to enhance public transit services, support economic growth, and streamline Lincoln Transportation & Utilities' transit operations. The first level will feature a climate-controlled waiting area, restrooms, security, and ticket sales, ensuring a safe and comfortable experience for passengers. The second level will house LTU's transit administrative offices, improving operational efficiency. Outside the facility will include 18 bus bays, protected passenger boarding areas, enhanced lighting, covered walkways, and way-finding signage to improve accessibility and connectivity. The project includes the completion of a feasibility study, environmental & design work, and construction.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$2.44K

Total Budget (all years)

\$2.44K

Project Total (to date)

\$36.8K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$33,889	\$2,438	\$0	\$0	\$0	\$0	\$36,328
PE	\$452	\$0	\$0	\$0	\$0	\$0	\$452
Total	\$34,341	\$2,438	\$0	\$0	\$0	\$0	\$36,779

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$3,807	\$1,951	\$0	\$0	\$0	\$0	\$5,758
FG	\$23,666	\$0	\$0	\$0	\$0	\$0	\$23,666
GR	\$1,264	\$488	\$0	\$0	\$0	\$0	\$1,751
OF	\$5,605	\$0	\$0	\$0	\$0	\$0	\$5,605
Total	\$34,341	\$2,438	\$0	\$0	\$0	\$0	\$36,779

New Bus Shelters and Benches

Overview

Project Number N/A

Description

New bus shelters and benches remaining amount budgeted back in FY's 18/19 & 19/20.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$111

Total Budget (all years)

\$111

Project Total

\$111

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$111	\$0	\$0	\$0	\$0	\$111
Total	\$0	\$111	\$0	\$0	\$0	\$0	\$111

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$0	\$89	\$0	\$0	\$0	\$0	\$89
GR	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Total	\$0	\$111	\$0	\$0	\$0	\$0	\$111

Revenue Vehicles

Overview

Project Number N/A

Description

Six 2017 Goshen E450 Paratransit vehicles will need to be replaced in FY2027 to maintain the current fleet replacement schedule. In addition, 13 CNG buses will need to be replaced in FY2028-FY2029, followed by the two CNG trolley buses in FY2030 to maintain the fleet replacement schedule.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$1.18K

Total Budget (all years)

\$14K

Project Total (to date)

\$26.8K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total	
N/A	\$12,800	\$1,176	\$6,000	\$5,180	\$1,600	\$0	\$26,756
Total	\$12,800	\$1,176	\$6,000	\$5,180	\$1,600	\$0	\$26,756

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total	
FA	\$10,880	\$1,000	\$5,100	\$4,403	\$1,360	\$0	\$22,743
GR	\$1,920	\$176	\$900	\$777	\$240	\$0	\$4,013
Total	\$12,800	\$1,176	\$6,000	\$5,180	\$1,600	\$0	\$26,756

Security & Enhancements (Required by FTA)

Overview

Project Number N/A

Description

Safety and Security is a top priority for StarTran. One percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements will include improved facility surveillance and improved bus camera systems. Improving the perimeter of the StarTran facility by adding such items as controlled access and increased access points will also be considered for inclusion in this funding following continued site security assessments.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Safety

Capital Cost

FY2027 Budget

\$137

Total Budget (all years)

\$290

Project Total

\$290

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$137	\$49	\$51	\$54	\$0	\$290
Total	\$0	\$137	\$49	\$51	\$54	\$0	\$290

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$0	\$110	\$39	\$41	\$43	\$0	\$232
GR	\$0	\$27	\$10	\$10	\$11	\$0	\$58
Total	\$0	\$137	\$49	\$51	\$54	\$0	\$290

Service Vehicles

Overview

Project Number N/A

Description

FY 2026/2027 funding is to replace maintenance vehicle #510. This vehicle is used by maintenance employees to push snow and spread salt.

FY 2027 - Funding to replace vehicles #509 & #511 vehicles, a 2001 One-Ton Service truck that is used for responding to bus service calls while operators need assistance while on route, and a 2012 shop truck that is used for parts, snow operations/plowing and other required duties.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$250

Total Budget (all years)

\$250

Project Total (to date)

\$525

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$275	\$250	\$0	\$0	\$0	\$0	\$525
Total	\$275	\$250	\$0	\$0	\$0	\$0	\$525

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$220	\$200	\$0	\$0	\$0	\$0	\$420
GR	\$55	\$50	\$0	\$0	\$0	\$0	\$105
Total	\$275	\$250	\$0	\$0	\$0	\$0	\$525

Shop Tools / Equipment

Overview

Project Number N/A

Description

Funds are proposed for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include vehicle lifts, oil reels, stands, benches, oil pans, exhaust, boom lifts and fall protection items.

Details

Control Number: N/A

Federal Performance Measure(s): FTA - Transit Asset Management

Capital Cost

FY2027 Budget

\$173

Total Budget (all years)

\$275

Project Total (to date)

\$345

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$70	\$173	\$24	\$50	\$27	\$0	\$345
Total	\$70	\$173	\$24	\$50	\$27	\$0	\$345

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$56	\$138	\$19	\$40	\$21	\$0	\$275
GR	\$14	\$35	\$5	\$10	\$5	\$0	\$69
Total	\$70	\$173	\$24	\$50	\$27	\$0	\$345

StarTran Operations

Overview

Capital Cost

FY2027 Budget

\$20.7K

Total Budget (all years)

\$85.1K

Project Total (to date)

\$103K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Total	\$17,913	\$20,691	\$21,383	\$21,513	\$21,513	\$0	\$103,012
Total	\$17,913	\$20,691	\$21,383	\$21,513	\$21,513	\$0	\$103,012

Funding Sources

FY2027 Budget

\$20.7K

Total Budget (all years)

\$85.1K

Project Total (to date)

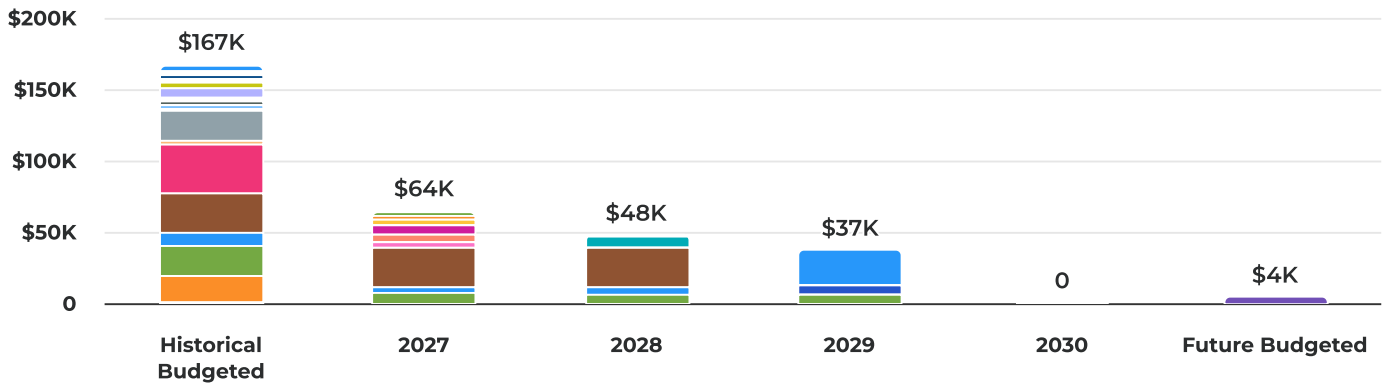
\$103K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Fixed Route Operations & Specialized	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$0	\$6,750
GR (General Revenues - Local Funds)	\$12,443	\$14,876	\$15,463	\$15,593	\$15,593	\$0	\$73,967
NE (State Revenue/Aid)	\$600	\$600	\$600	\$600	\$600	\$0	\$3,000
SC (Service Charges - Local Funds)	\$3,150	\$3,496	\$3,600	\$3,600	\$3,600	\$0	\$17,445
Section 5307 ADA	\$280	\$280	\$280	\$280	\$280	\$0	\$1,400
Section 5307 Operating and JARC - Lincoln Literacy	\$15	\$15	\$15	\$15	\$15	\$0	\$75
Section 5307 Operating and JARC - StarTran	\$75	\$75	\$75	\$75	\$75	\$0	\$375
Total	\$17,913	\$20,691	\$21,383	\$21,513	\$21,513	\$0	\$103,012

Lincoln Transportation and Utilities - Transportation

FY27 - FY30 Lincoln Transportation and Utilities - Transportation Projects (including Historical Budgeted, Future Budgeted)



● 14th Street from Salt Creek to Adams Street	\$29,104	9.11%
● 1st Street & Cornhusker - Traffic Signal Replacement	\$2,895	0.91%
● 48th & Calvert and 56th & Calvert	\$2,809	0.88%
● 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	\$984	0.31%
● 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements	\$5,584	1.75%
● 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	\$2,680	0.84%
● A Street, 40th to 56th	\$9,790	3.06%
● A Street, 6th to 17th	\$6,636	2.08%
● Adams Street, 36th to 49th (UNDER CONTRACT FOR CONSTRUCTION)	\$4,265	1.33%
● Cornhusker Highway, 39th to L-55X (UNDER CONTRACT FOR CONSTRUCTION)	\$6,651	2.08%
● Cotner Boulevard, O Street to Starr Street	\$6,671	2.09%
● Lincoln East Beltway	\$1,250	0.39%
● N 84th Street & College Park - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	\$1,031	0.32%
● North 27th Street, Adaptive Signal Control (COMPLETED)	\$2,254	0.71%
● Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction	\$171	0.05%

(SLIC) (COMPLETED)		
● Pilot - Hyperflow Software Tool	\$100	0.03%
● Preventative Maintenance Bridge Package	\$2,211	0.69%
● Randolph Street, Capital Parkway to 40th Street	\$4,500	1.41%
● S 27th Street Bridge Over SE Upper Salt Creek	\$6,696	2.09%
● S. 40th Street from Yankee Hill Road to south of Rokeby (COMPLETED)	\$20,275	6.34%
● S. 70th and Nebraska Parkway	\$814	0.25%
● South 56th Street, Spruce Street to Van Dorn Street (UNDER CONTRACT FOR CONSTRUCTION)	\$2,608	0.82%
● South Beltway (COMPLETED)	\$34,425	10.77%
● Street Maintenance Operations Divisions	\$82,855	25.92%
● Transportation Sidewalk Program	\$18,073	5.65%
● Transportation System Growth	\$41,384	12.95%
● West "A" Street from west of Coddington to west City limits (COMPLETED)	\$17,910	5.60%
● West South Street Bridge over Salt Creek	\$5,000	1.56%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
LCLC55(202) 14th Street from Salt Creek to Adams Street	\$4,066	\$107	\$535	\$24,396	\$0	\$0
LCLC-5213(3) 1st Street & Cornhusker - Traffic Signal Replacement	\$230	\$2,665	\$0	\$0	\$0	\$0
LCLC-5206(2) 48th & Calvert and 56th & Calvert	\$684	\$2,125	\$0	\$0	\$0	\$0
LCLC-5245(2) 66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	\$984	\$0	\$0	\$0	\$0	\$0
HSIP-5249(9) 84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements	\$1,024	\$4,560	\$0	\$0	\$0	\$0
LCLC-5261(1)	\$2,680	\$0	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)						
LCLC-5220(6)	\$1,600	\$350	\$7,840	\$0	\$0	\$0
A Street, 40th to 56th						
LCLC-5220(7)	\$1,038	\$5,598	\$0	\$0	\$0	\$0
A Street, 6th to 17th						
LCLC-5250(4)	\$4,265	\$0	\$0	\$0	\$0	\$0
Adams Street, 36th to 49th (UNDER CONTRACT FOR CONSTRUCTION)						
LCLC-6-6(165)	\$6,651	\$0	\$0	\$0	\$0	\$0
Cornhusker Highway, 39th to L-55X (UNDER CONTRACT FOR CONSTRUCTION)						
LCLC-5237(4)	\$1,213	\$5,458	\$0	\$0	\$0	\$0
Cotner Boulevard, O Street to Starr Street						
N/A	\$500	\$250	\$250	\$250	\$0	\$0
Lincoln East Beltway						
LCLC-5249(8)	\$1,031	\$0	\$0	\$0	\$0	\$0
N 84th Street & College Park - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)						
HSIP-5231(14)	\$2,254	\$0	\$0	\$0	\$0	\$0
North 27th Street, Adaptive Signal Control (COMPLETED)						
STIC-STWD(208)	\$171	\$0	\$0	\$0	\$0	\$0
Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC) (COMPLETED)						
STIC-STWD(197)	\$100	\$0	\$0	\$0	\$0	\$0
Pilot - Hyperflow Software Tool						
LCLC-55(188)	\$2,211	\$0	\$0	\$0	\$0	\$0
Preventative Maintenance Bridge Package						
LCLC-5224(1)	\$925	\$3,575	\$0	\$0	\$0	\$0
Randolph Street, Capital Parkway to 40th Street						
LCLC-55(199)	\$750	\$0	\$30	\$5,916	\$0	\$0
S 27th Street Bridge Over SE Upper Salt						

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
Creek						
N/A	\$20,275	\$0	\$0	\$0	\$0	\$0
S. 40th Street from Yankee Hill Road to south of Rokeby (COMPLETED)						
HSIP-5247(14)	\$814	\$0	\$0	\$0	\$0	\$0
S. 70th and Nebraska Parkway						
LCLC-5241(7)	\$2,608	\$0	\$0	\$0	\$0	\$0
South 56th Street, Spruce Street to Van Dorn Street (UNDER CONTRACT FOR CONSTRUCTION)						
DPU-55(156)	\$34,425	\$0	\$0	\$0	\$0	\$0
South Beltway (COMPLETED)						
Street Maintenance Operations Divisions	\$26,872	\$27,611	\$28,371	\$0	\$0	\$0
Transportation Sidewalk Program	\$9,419	\$4,221	\$4,432	\$0	\$0	\$0
Transportation System Growth	\$21,400	\$7,307	\$6,321	\$6,356	\$0	\$0
West "A" Street from west of Coddington to west City limits (COMPLETED)	\$17,910	\$0	\$0	\$0	\$0	\$0
LCLC-5212(6)	\$750	\$0	\$0	\$0	\$0	\$4,250
West South Street Bridge over Salt Creek						
Total Summary of Requests	\$166,848	\$63,828	\$47,779	\$36,918	\$0	\$4,250

Project No. / Category	Total
<i>(continued from above)</i>	
LCLC55(202)	\$29,104
14th Street from Salt Creek to Adams Street	
LCLC-5213(3)	\$2,895
1st Street & Cornhusker - Traffic Signal Replacement	
LCLC-5206(2)	\$2,809
48th & Calvert and 56th & Calvert	
LCLC-5245(2)	\$984
66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	
HSIP-5249(9)	\$5,584

Project No. / Category <i>(continued from above)</i>	Total
84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements	
LCLC-5261(1) 9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	\$2,680
LCLC-5220(6) A Street, 40th to 56th	\$9,790
LCLC-5220(7) A Street, 6th to 17th	\$6,636
LCLC-5250(4) Adams Street, 36th to 49th (UNDER CONTRACT FOR CONSTRUCTION)	\$4,265
LCLC-6-6(165) Cornhusker Highway, 39th to L-55X (UNDER CONTRACT FOR CONSTRUCTION)	\$6,651
LCLC-5237(4) Cotner Boulevard, O Street to Starr Street	\$6,671
N/A Lincoln East Beltway	\$1,250
LCLC-5249(8) N 84th Street & College Park - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)	\$1,031
HSIP-5231(14) North 27th Street, Adaptive Signal Control (COMPLETED)	\$2,254
STIC-STWD(208) Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC) (COMPLETED)	\$171
STIC-STWD(197) Pilot - Hyperflow Software Tool	\$100
LCLC-55(188) Preventative Maintenance Bridge Package	\$2,211
LCLC-5224(1)	\$4,500

Project No. / Category <i>(continued from above)</i>	Total
Randolph Street, Capital Parkway to 40th Street	
LCLC-55(199) S 27th Street Bridge Over SE Upper Salt Creek	\$6,696
N/A S. 40th Street from Yankee Hill Road to south of Rokeby (COMPLETED)	\$20,275
HSIP-5247(14) S. 70th and Nebraska Parkway	\$814
LCLC-5241(7) South 56th Street, Spruce Street to Van Dorn Street (UNDER CONTRACT FOR CONSTRUCTION)	\$2,608
DPU-55(156) South Beltway (COMPLETED)	\$34,425
Street Maintenance Operations Divisions	\$82,855
Transportation Sidewalk Program	\$18,073
Transportation System Growth	\$41,384
West "A" Street from west of Coddington to west City limits (COMPLETED)	\$17,910
LCLC-5212(6) West South Street Bridge over Salt Creek	\$5,000
Total Summary of Requests	\$319,623

14th Street from Salt Creek to Adams Street

Overview

Project Number LCLC55(202)

Description

This project may include rehabilitation of the 14th St. & Salt Creek bridge and replacement of the 14th St. bridges over Oak Creek and Cornhusker Hwy. This project may also include replacing the traffic signal poles, conduit and cable, and vehicle detection as needed at the 14th St. & Adams St. intersection. The project will also evaluate and upgrade pedestrian facilities within the limits of the project improvements. Construction may require additional right-of-way or easement to construct.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition, FHWA - Safety

Control Number: 13626

Capital Cost

FY2027 Budget

\$107

Total Budget (all years)

\$25K

Project Total (to date)

\$29.1K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$24,396	\$0	\$0	\$24,396
PE	\$4,066	\$0	\$0	\$0	\$0	\$0	\$4,066
ROW	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Utilities	\$0	\$0	\$535	\$0	\$0	\$0	\$535
Total	\$4,066	\$107	\$535	\$24,396	\$0	\$0	\$29,104

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$0	\$0	\$0	\$0	\$0	\$23,283,200	\$23,283,200
LC-AC(LN)	\$3,253	\$86	\$428	\$19,517	\$0	\$0	\$23,283
LN	\$813	\$21	\$107	\$4,879	\$0	-\$23,283,200	-\$23,277,379
Total	\$4,066	\$107	\$535	\$24,396	\$0	\$0	\$29,104

1st Street & Cornhusker - Traffic Signal Replacement

Overview

Project Number LCLC-5213(3)

Description

This project may include reconstruction of the existing traffic signal at the intersection and pavement improvements to improve traffic operations at this intersection. All construction is expected to be within the existing right-of-way.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13435

Capital Cost

FY2027 Budget

\$2.67K

Total Budget (all years)

\$2.67K

Project Total (to date)

\$2.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$2,650	\$0	\$0	\$0	\$0	\$2,650
PE	\$180	\$0	\$0	\$0	\$0	\$0	\$180
ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Utilities	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Total	\$230	\$2,665	\$0	\$0	\$0	\$0	\$2,895

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$184	\$624	\$1,496	\$0	\$0	\$0	\$2,304
LC-AC(LN)	\$0	\$1,496	\$0	\$0	\$0	\$0	\$1,496
LN	\$46	\$545	-\$1,496	\$0	\$0	\$0	-\$905
Total	\$230	\$2,665	\$0	\$0	\$0	\$0	\$2,895

48th & Calvert and 56th & Calvert

Overview

Project Number LCLC-5206(2)

Description

This project may include traffic signal replacement at 48th and a study of the 56th intersection. Construction activities would be based off the results of the study.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - System Performance

Control Number: 13496

Capital Cost

FY2027 Budget

\$2.13K

Total Budget (all years)

\$2.13K

Project Total (to date)

\$2.81K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$2,125	\$0	\$0	\$0	\$0	\$2,125
PE	\$534	\$0	\$0	\$0	\$0	\$0	\$534
ROW	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Total	\$684	\$2,125	\$0	\$0	\$0	\$0	\$2,809

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$547	\$0	\$0	\$0	\$0	\$0	\$547
LC-AC(LN)	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
LN	\$137	\$425	\$0	\$0	\$0	\$0	\$562
Total	\$684	\$2,125	\$0	\$0	\$0	\$0	\$2,809

66th St./Cotner Blvd./Adams St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5245(2)

Description

This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way, however some Construction Easements may be needed.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Control Number: 13438

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$984

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$800	\$0	\$0	\$0	\$0	\$0	\$800
PE	\$160	\$0	\$0	\$0	\$0	\$0	\$160
ROW	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Total	\$984	\$0	\$0	\$0	\$0	\$0	\$984

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$788	\$0	\$0	\$0	\$0	\$0	\$788
LN	\$196	\$0	\$0	\$0	\$0	\$0	\$196
Total	\$984	\$0	\$0	\$0	\$0	\$0	\$984

84th St. and US-6 (Cornhusker Hwy.) - Intersection Improvements

Overview

Project Number HSIP-5249(9)

Description

Safety project.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Safety

Control Number: 13450

Capital Cost

FY2027 Budget

\$4.56K

Total Budget (all years)

\$4.56K

Project Total (to date)

\$5.58K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$4,560	\$0	\$0	\$0	\$0	\$4,560
PE	\$810	\$0	\$0	\$0	\$0	\$0	\$810
ROW	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Utilities	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Total	\$1,024	\$4,560	\$0	\$0	\$0	\$0	\$5,584

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$90	\$4,104	\$0	\$0	\$0	\$0	\$4,194
LN	\$934	\$456	\$0	\$0	\$0	\$0	\$1,390
Total	\$1,024	\$4,560	\$0	\$0	\$0	\$0	\$5,584

9th & A St., 9th & D St., 10th & A St., 10th & D St. - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5261(1)

Description

This project may include replacing the traffic signal poles, new conduit and cable around the intersections, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13436

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.68K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$2,405	\$0	\$0	\$0	\$0	\$0	\$2,405
PE	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Total	\$2,680	\$0	\$0	\$0	\$0	\$0	\$2,680

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$2,144	\$0	\$0	\$0	\$0	\$0	\$2,144
LN	\$536	\$0	\$0	\$0	\$0	\$0	\$536
Total	\$2,680	\$0	\$0	\$0	\$0	\$0	\$2,680

A Street, 40th to 56th

Overview

Project Number LCLC-5220(6)

Description

Project to include intersections improvements on A Street at 40th, 48th and 50th/Cotner and widening of A Street from 40th to 48th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 1.0 mile.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13439

Capital Cost

FY2027 Budget

\$350

Total Budget (all years)

\$8.19K

Project Total (to date)

\$9.79K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$7,840	\$0	\$0	\$0	\$7,840
PE	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Total	\$1,600	\$350	\$7,840	\$0	\$0	\$0	\$9,790

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$1,280	\$280	\$6,272	\$0	\$0	\$0	\$7,832
LN	\$320	\$70	\$1,568	\$0	\$0	\$0	\$1,958
Total	\$1,600	\$350	\$7,840	\$0	\$0	\$0	\$9,790

A Street, 6th to 17th

Overview

Project Number LCLC-5220(7)

Description

Project may include intersection improvements on A Street at 13th and 17th, widening of A Street from 6th to 17th for a center turn lane. This project may also include pavement rehabilitation, curb ramp reconstruction and utility adjustments. Approximately 0.9 mile.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13495

Capital Cost

FY2027 Budget

\$5.6K

Total Budget (all years)

\$5.6K

Project Total (to date)

\$6.64K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$5,598	\$0	\$0	\$0	\$0	\$5,598
PE	\$988	\$0	\$0	\$0	\$0	\$0	\$988
ROW	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total	\$1,038	\$5,598	\$0	\$0	\$0	\$0	\$6,636

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$830	\$3,951	\$527	\$0	\$0	\$0	\$5,309
LC-AC(LN)	\$0	\$527	\$0	\$0	\$0	\$0	\$527
LN	\$208	\$1,119	-\$527	\$0	\$0	\$0	\$800
Total	\$1,038	\$5,598	\$0	\$0	\$0	\$0	\$6,636

Adams Street, 36th to 49th (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5250(4)

Description

Project improvements may include widening, pavement rehabilitation, curb ramp reconstruction and utility adjustments. This project may remove a pedestrian signal at 46th. Approximately 1.0 mile.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13440

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$4.27K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	\$385	\$0	\$0	\$0	\$0	\$0	\$385
ROW	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Total	\$4,265	\$0	\$0	\$0	\$0	\$0	\$4,265

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$3,412	\$0	\$0	\$0	\$0	\$0	\$3,412
LN	\$853	\$0	\$0	\$0	\$0	\$0	\$853
Total	\$4,265	\$0	\$0	\$0	\$0	\$0	\$4,265

Cornhusker Highway, 39th to L-55X (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-6-6(165)

Description

Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Havelock/Superior. Approximately 1.6 miles.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13497

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$6.65K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$6,150	\$0	\$0	\$0	\$0	\$0	\$6,150
PE	\$501	\$0	\$0	\$0	\$0	\$0	\$501
Total	\$6,651	\$0	\$0	\$0	\$0	\$0	\$6,651

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$5,320	\$0	\$0	\$0	\$0	\$0	\$5,320
LN	\$1,330	\$0	\$0	\$0	\$0	\$0	\$1,330
Total	\$6,651	\$0	\$0	\$0	\$0	\$0	\$6,651

Cotner Boulevard, O Street to Starr Street

Overview

Project Number LCLC-5237(4)

Description

Rehabilitation may include widening, pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at Starr and Holdrege. Approximately 0.8 miles.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13498

Capital Cost

FY2027 Budget

\$5.46K

Total Budget (all years)

\$5.46K

Project Total (to date)

\$6.67K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$5,458	\$0	\$0	\$0	\$0	\$5,458
PE	\$963	\$0	\$0	\$0	\$0	\$0	\$963
ROW	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Total	\$1,213	\$5,458	\$0	\$0	\$0	\$0	\$6,671

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$970	\$4,366	\$0	\$0	\$0	\$0	\$5,336
LN	\$243	\$1,092	\$0	\$0	\$0	\$0	\$1,335
Total	\$1,213	\$5,458	\$0	\$0	\$0	\$0	\$6,671

Lincoln East Beltway

Overview

Project Number N/A

Description

Corridor protection, design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. Complete funding for this project not shown.

Details

Control Number: N/A

Federal Performance Measure(s): FHWA - System Performance

Capital Cost

FY2027 Budget

\$250

Total Budget (all years)

\$1K

Project Total

\$1K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
ROW	\$0	\$250	\$250	\$250	\$250	\$0	\$1,000
Total	\$0	\$250	\$250	\$250	\$250	\$0	\$1,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$500	\$250	\$250	\$250	\$0	\$0	\$1,250
Total	\$500	\$250	\$250	\$250	\$0	\$0	\$1,250

N 84th Street & College Park - Traffic Signal Replacement (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5249(8)

Description

This project may include replacing the traffic signal poles, new conduit and cable around the intersection, replacing vehicle detection as needed, and upgrades to pedestrian infrastructure and curb ramps. All construction is expected to be within the existing right-of-way.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Safety,

Control Number: 13437

FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$1.03K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$801	\$0	\$0	\$0	\$0	\$0	\$801
PE	\$190	\$0	\$0	\$0	\$0	\$0	\$190
ROW/Utilities	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total	\$1,031	\$0	\$0	\$0	\$0	\$0	\$1,031

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$825	\$0	\$0	\$0	\$0	\$0	\$825
LN	\$206	\$0	\$0	\$0	\$0	\$0	\$206
Total	\$1,031	\$0	\$0	\$0	\$0	\$0	\$1,031

North 27th Street, Adaptive Signal Control (COMPLETED)

Overview

Project Number HSIP-5231(14)

Description

Safety project.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Safety

Control Number: 13244

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.25K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$2,155	\$0	\$0	\$0	\$0	\$0	\$2,155
NDOT	\$16	\$0	\$0	\$0	\$0	\$0	\$16
ROW	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Utilities	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Total	\$2,254	\$0	\$0	\$0	\$0	\$0	\$2,254

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$2,035	\$0	\$0	\$0	\$0	\$0	\$2,035
LN	\$219	\$0	\$0	\$0	\$0	\$0	\$219
Total	\$2,254	\$0	\$0	\$0	\$0	\$0	\$2,254

Phase 2 Pilot Project - Standardizing Lincoln's Integrated eConstruction (SLIC) (COMPLETED)

Overview

Project Number STIC-STWD(208)

Description

The Standardizing Lincoln's Integrated eConstruction (SLIC) effort has produced and deployed a technology framework for tracking the delivery of infrastructure projects for LTU. Phase 2 will include detailed documentation of workflows required to share information with the City's current financial tracking software, evaluate schema for area-based construction elements, and summarize data in a final report documenting costs benefits, and lessons learned.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Safety, FHWA - Infrastructure Condition, FHWA - System Performance

Control Number: 01074

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$171

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$171	\$0	\$0	\$0	\$0	\$0	\$171
Total	\$171	\$0	\$0	\$0	\$0	\$0	\$171

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$31	\$0	\$0	\$0	\$0	\$0	\$31
OF	\$15	\$0	\$0	\$0	\$0	\$0	\$15
STIC	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total	\$171	\$0	\$0	\$0	\$0	\$0	\$171

Pilot - Hyperflow Software Tool

Overview

Project Number STIC-STWD(197)

Description

The City of Lincoln will use the Hyperflow software tool from ETALYC as a pilot. Hyperflow provides an online dashboard for system-wide signalized corridor performance assessment. It will identify problem intersections and corridors and quantify improvements made by signal timing changes, ultimately providing a better understanding of system performance and resulting in improved safety and user satisfaction.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - System Performance

Control Number: 1051

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$100

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$20	\$0	\$0	\$0	\$0	\$0	\$20
STIC	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Total	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Preventative Maintenance Bridge Package

Overview

Project Number LCLC-55(188)

Description

Preventative maintenance package may include bridges such as Harris Overpass, N 27th viaduct, SW 40th viaduct, Penny Bridges, and 10th & Salt Creek.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13491

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.21K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	\$611	\$0	\$0	\$0	\$0	\$0	\$611
Total	\$2,211	\$0	\$0	\$0	\$0	\$0	\$2,211

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$1,769	\$0	\$0	\$0	\$0	\$0	\$1,769
LN	\$442	\$0	\$0	\$0	\$0	\$0	\$442
Total	\$2,211	\$0	\$0	\$0	\$0	\$0	\$2,211

Randolph Street, Capital Parkway to 40th Street

Overview

Project Number LCLC-5224(1)

Description

Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. This project may include intersection improvements at 33rd and 40th. Approximately 1.25 miles.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13434

Capital Cost

FY2027 Budget

\$3.58K

Total Budget (all years)

\$3.58K

Project Total (to date)

\$4.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$3,575	\$0	\$0	\$0	\$0	\$3,575
PE	\$750	\$0	\$0	\$0	\$0	\$0	\$750
ROW	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total	\$925	\$3,575	\$0	\$0	\$0	\$0	\$4,500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$740	\$2,860	\$0	\$0	\$0	\$0	\$3,600
LN	\$185	\$715	\$0	\$0	\$0	\$0	\$900
Total	\$925	\$3,575	\$0	\$0	\$0	\$0	\$4,500

S 27th Street Bridge Over SE Upper Salt Creek

Overview

Project Number LCLC-55(199)

Description

This project would replace the existing bridge.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Control Number: 13621

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$5.95K

Project Total (to date)

\$6.7K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$5,916	\$0	\$0	\$5,916
PE	\$750	\$0	\$0	\$0	\$0	\$0	\$750
ROW	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Utilities	\$0	\$0	\$25	\$0	\$0	\$0	\$25
Total	\$750	\$0	\$30	\$5,916	\$0	\$0	\$6,696

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$600	\$0	\$24	\$4,797	\$0	\$0	\$5,421
LN	\$150	\$0	\$6	\$1,119	\$0	\$0	\$1,275
Total	\$750	\$0	\$30	\$5,916	\$0	\$0	\$6,696

S. 40th Street from Yankee Hill Road to south of Rokeby (COMPLETED)

Overview

Project Number N/A

Description

This project will construct two lanes of pavement, turn lanes and intersection improvements at multiple locations. It will also construct Rokeby Road from S 40th Street to Snapdragon Road. This project is part of Transportation System Growth.

Details

Control Number: N/A

Federal Performance Measure(s): FHWA - Infrastructure Condition, FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$20.3K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$18,600	\$0	\$0	\$0	\$0	\$0	\$18,600
PE	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150
ROW	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Total	\$20,275	\$0	\$0	\$0	\$0	\$0	\$20,275

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$20,275	\$0	\$0	\$0	\$0	\$0	\$20,275
Total	\$20,275	\$0	\$0	\$0	\$0	\$0	\$20,275

S. 70th and Nebraska Parkway

Overview

Project Number HSIP-5247(14)

Description

This is a safety project partially funded with Highway Safety Improvement Project funds through the Federal Highway Administration (FHWA) and Nebraska Department of Transportation (NDOT). It will involve potential curb and lane geometric modifications. Construction is anticipated to occur in 2026-2027.

Details

Grouping: Transportation System Optimization

Federal Performance Measure(s): FHWA - Safety

Control Number: 13548

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$814

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$624	\$0	\$0	\$0	\$0	\$0	\$624
NDOT	\$20	\$0	\$0	\$0	\$0	\$0	\$20
PE	\$104	\$0	\$0	\$0	\$0	\$0	\$104
ROW/Utilities	\$66	\$0	\$0	\$0	\$0	\$0	\$66
Total	\$814	\$0	\$0	\$0	\$0	\$0	\$814

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$639	\$0	\$0	\$0	\$0	\$0	\$639
LN	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total	\$814	\$0	\$0	\$0	\$0	\$0	\$814

South 56th Street, Spruce Street to Van Dorn Street (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number LCLC-5241(7)

Description

Rehabilitation may include pavement repair, mill and overlay, curb ramp reconstruction and utility adjustments. Approximately 1.2 miles.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: 13433

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.61K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$2,235	\$0	\$0	\$0	\$0	\$0	\$2,235
PE	\$373	\$0	\$0	\$0	\$0	\$0	\$373
Total	\$2,608	\$0	\$0	\$0	\$0	\$0	\$2,608

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$2,086	\$0	\$0	\$0	\$0	\$0	\$2,086
LN	\$522	\$0	\$0	\$0	\$0	\$0	\$522
Total	\$2,608	\$0	\$0	\$0	\$0	\$0	\$2,608

South Beltway (COMPLETED)

Overview

Project Number DPU-55(156)

Description

Final payment to the Nebraska Department of Transportation for local share of the design, right-of-way, and construction of a four-lane freeway between US 77 and Highway 2 was made in September of 2018.

Details

Control Number: 12848

Federal Performance Measure(s): FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$34.4K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$34,425	\$0	\$0	\$0	\$0	\$0	\$34,425
Total	\$34,425	\$0	\$0	\$0	\$0	\$0	\$34,425

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$34,425	\$0	\$0	\$0	\$0	\$0	\$34,425
Total	\$34,425	\$0	\$0	\$0	\$0	\$0	\$34,425

Street Maintenance Operations Divisions

Overview

Description

Transportation O&M Fund

Details

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$27.6K

Total Budget (all years)

\$56K

Project Total (to date)

\$82.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$26,872	\$27,611	\$28,371	\$0	\$0	\$0	\$82,855
Total	\$26,872	\$27,611	\$28,371	\$0	\$0	\$0	\$82,855

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$26,872	\$27,611	\$28,371	\$0	\$0	\$0	\$82,855
Total	\$26,872	\$27,611	\$28,371	\$0	\$0	\$0	\$82,855

Transportation Sidewalk Program

Overview

Description

This program component includes maintenance and repair of sidewalk infrastructure, program delivery and improvement of priority sidewalk location needs. Projects include panel replacement and leveling, grinding ADA curb ramp construction and segment sidewalk replacement.

Details

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$4.22K

Total Budget (all years)

\$8.65K

Project Total (to date)

\$18.1K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$9,419	\$4,221	\$4,432	\$0	\$0	\$0	\$18,073
Total	\$9,419	\$4,221	\$4,432	\$0	\$0	\$0	\$18,073

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$9,419	\$4,221	\$4,432	\$0	\$0	\$0	\$18,073
Total	\$9,419	\$4,221	\$4,432	\$0	\$0	\$0	\$18,073

Transportation System Growth

Overview

Description

This program component focuses on growth of new transportation system assets including program delivery, additional streets bridges/structures intersections, traffic signals, sidewalks & technology enhancements in new growth areas. Projects include new streets and transportation right-of-way improvements, new bridges & support structures, new intersections and signal system hardware and major upgrades to the fringe area street network.

Details

Federal Performance Measure(s): FHWA - Safety, FHWA - System Performance

Capital Cost

FY2027 Budget
\$7.31K

Total Budget (all years)
\$20K

Project Total (to date)
\$41.4K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	Future Budgeted	Total
N/A	\$21,400	\$7,307	\$6,321	\$6,356	\$0	\$41,384
Total	\$21,400	\$7,307	\$6,321	\$6,356	\$0	\$41,384

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	Future Budgeted	Total
LN	\$13,469	\$6,286	\$6,321	\$6,356	\$0	\$32,432
LOTM	\$7,931	\$1,021	\$0	\$0	\$0	\$8,952
Total	\$21,400	\$7,307	\$6,321	\$6,356	\$0	\$41,384

West "A" Street from west of Coddington to west City limits (COMPLETED)

Overview

Description

This project would improve the capacity and safety of this area by programming city funds for the completion of design engineering, right-of-way, construction and construction engineering to construct two lanes of pavement along West "A" Street between Coddington and west City limits. The project will construct intersection improvements at multiple locations. The project will improve safety and capacity. This project is part of Transportation System Growth.

Details

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$17.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$15,700	\$0	\$0	\$0	\$0	\$0	\$15,700
PE	\$2,210	\$0	\$0	\$0	\$0	\$0	\$2,210
Total	\$17,910	\$0	\$0	\$0	\$0	\$0	\$17,910

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$17,910	\$0	\$0	\$0	\$0	\$0	\$17,910
Total	\$17,910	\$0	\$0	\$0	\$0	\$0	\$17,910

West South Street Bridge over Salt Creek

Overview

Project Number LCLC-5212(6)

Description

This project would replace the existing bridge over Salt Creek. The project will include pedestrian facilities.

Details

Grouping: Transportation System Preservation

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Control Number: 13617

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$0	\$4,250	\$4,250
PE	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Total	\$750	\$0	\$0	\$0	\$0	\$4,250	\$5,000

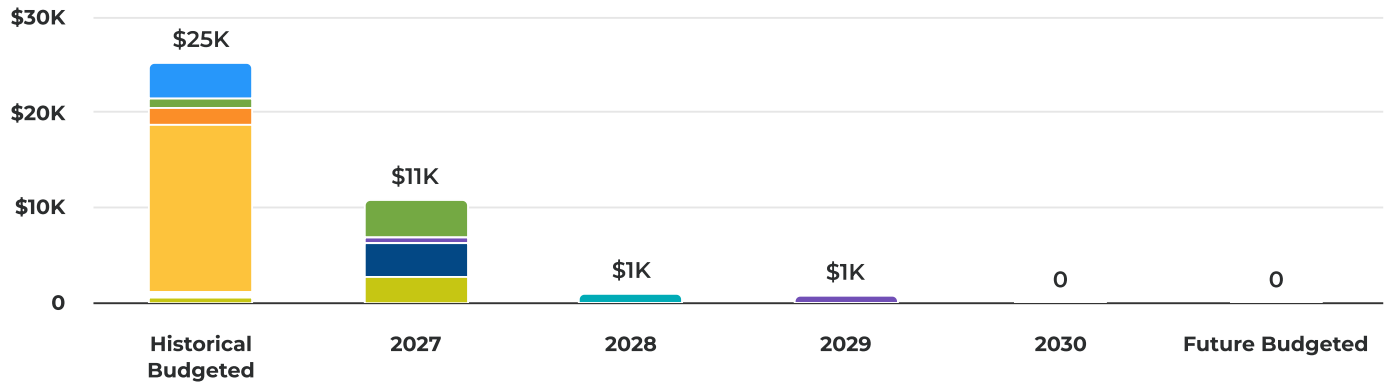
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LC	\$600	\$0	\$0	\$0	\$0	\$0	\$600
LN	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Unspecified (Future Years)	\$0	\$0	\$0	\$0	\$0	\$4,250	\$4,250
Total	\$750	\$0	\$0	\$0	\$0	\$4,250	\$5,000

Pedestrian, Bike & Trail Projects

FY27 - FY30 Pedestrian, Bike & Trail Projects Projects (including Historical Budgeted, Future Budgeted)



● Beal Slough Trail	\$3,760	9.95%
● Downtown Corridors Phase 2	\$5,000	13.24%
● Fletcher Landmark Trail (COMPLETED)	\$1,815	4.81%
● Multimodal Transportation Center - Active Transportation Enhancements	\$1,452	3.84%
● Project O Street & Music District Streetscape (UNDER CONTRACT FOR CONSTRUCTION)	\$17,556	46.48%
● Rock Island Trail Undercrossing at Old Cheney Road	\$3,751	9.93%
● Rock Island Trail Widening - A Street to Boosalis Trail	\$1,082	2.86%
● Scott's Creek Trail (COMPLETED)	\$165	0.44%
● Waterford Trail	\$3,191	8.45%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
TAP-55(182) Beal Slough Trail	\$3,760	\$0	\$0	\$0	\$0	\$0
-- Downtown Corridors Phase 2	\$1,000	\$4,000	\$0	\$0	\$0	\$0
TAP-55(186) Fletcher Landmark Trail (COMPLETED)	\$1,815	\$0	\$0	\$0	\$0	\$0
N/A Multimodal Transportation Center - Active Transportation Enhancements	\$0	\$537	\$149	\$766	\$0	\$0
N/A Project O Street & Music District Streetscape	\$17,556	\$0	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
<i>(UNDER CONTRACT FOR CONSTRUCTION)</i>						
CRP-55(197) Rock Island Trail Undercrossing at Old Cheney Road	\$218	\$3,533	\$0	\$0	\$0	\$0
CRP-55(198) Rock Island Trail Widening - A Street to Boosalis Trail	\$258	\$0	\$824	\$0	\$0	\$0
N/A Scott's Creek Trail (COMPLETED)	\$165	\$0	\$0	\$0	\$0	\$0
TAP-55(192) Waterford Trail	\$490	\$2,700	\$0	\$0	\$0	\$0
Total Summary of Requests	\$25,262	\$10,770	\$972	\$766	\$0	\$0

Project No. / Category	Total
<i>(continued from above)</i>	
TAP-55(182) Beal Slough Trail	\$3,760
-- Downtown Corridors Phase 2	\$5,000
TAP-55(186) Fletcher Landmark Trail (COMPLETED)	\$1,815
N/A Multimodal Transportation Center - Active Transportation Enhancements	\$1,452
N/A Project O Street & Music District Streetscape (UNDER CONTRACT FOR CONSTRUCTION)	\$17,556
CRP-55(197) Rock Island Trail Undercrossing at Old Cheney Road	\$3,751
CRP-55(198) Rock Island Trail Widening - A Street to Boosalis Trail	\$1,082
N/A Scott's Creek Trail (COMPLETED)	\$165
TAP-55(192) Waterford Trail	\$3,191
Total Summary of Requests	\$37,771

Beal Slough Trail

Overview

Project Number TAP-55(182)

Description

City of Lincoln Parks and Recreation Department: Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Street & London Road to 70th Street & Yankee Hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles. This project is identified as T-61 in the LRTP priority trail projects.

Details

Control Number: 13366

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$2.98K

Total Budget (all years)

\$2.98K

Project Total (to date)

\$3.76K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CE	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Construction	\$0	\$2,596	\$0	\$0	\$0	\$0	\$2,596
PE	\$511	\$0	\$0	\$0	\$0	\$0	\$511
ROW	\$267	\$0	\$0	\$0	\$0	\$0	\$267
Total	\$778	\$2,982	\$0	\$0	\$0	\$0	\$3,760

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$752	\$0	\$0	\$0	\$0	\$752
TA	\$3,008	\$0	\$0	\$0	\$0	\$3,008
Total	\$3,760	\$0	\$0	\$0	\$0	\$3,760

Downtown Corridors Phase 2

Overview

Description

The 9th & 10th Street Downtown Corridors Project in Downtown Lincoln will improve connections between downtown, the Haymarket, private redevelopment projects, University of Nebraska Lincoln campus and athletic facilities, and more. Improvements will include sidewalks, street and pedestrian lighting, trees, landscaping, amenities, curb, ramps, and, where necessary, pavement markings and signalization changes, and related improvements. The Downtown Corridors Project area includes the west side of 9th Street from R to K Street, the east side of 9th Street from S Street to N Street, and the west side of 10th Street from S Street to north of O Street.

Details

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$4K

Total Budget (all years)

\$4K

Project Total (to date)

\$5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
PE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total	\$1,000	\$4,000	\$0	\$0	\$0	\$0	\$5,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CPF	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
LN	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Total	\$1,000	\$4,000	\$0	\$0	\$0	\$0	\$5,000

Fletcher Landmark Trail (COMPLETED)

Overview

Project Number TAP-55(186)

Description

City of Lincoln Parks and Recreation Department: Trail project for concrete trail to follow primarily alongside Fletcher Street from N. 14th Street to N. 27th Street. This project is identified as T-45 in the 2050 LRTP priority trail projects.

Details

Control Number: 13442

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$1.82K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CE	\$159	\$0	\$0	\$0	\$0	\$0	\$159
PE	\$332	\$0	\$0	\$0	\$0	\$0	\$332
ROW	\$267	\$0	\$0	\$0	\$0	\$0	\$267
Utilities/Construction	\$1,058	\$0	\$0	\$0	\$0	\$0	\$1,058
Total	\$1,815	\$0	\$0	\$0	\$0	\$0	\$1,815

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$363	\$0	\$0	\$0	\$0	\$0	\$363
TA	\$1,452	\$0	\$0	\$0	\$0	\$0	\$1,452
Total	\$1,815	\$0	\$0	\$0	\$0	\$0	\$1,815

Multimodal Transportation Center - Active Transportation Enhancements

Overview

Project Number N/A

Description

Lincoln Transportation & Utilities Department: Mobility improvements for future transit center.

Details

Control Number: N/A

Federal Performance Measure(s): FHWA - Infrastructure Condition, FHWA - Safety

Capital Cost

FY2027 Budget

\$537

Total Budget (all years)

\$1.45K

Project Total

\$1.45K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$322	\$149	\$766	\$0	\$0	\$1,237
PE	\$0	\$215	\$0	\$0	\$0	\$0	\$215
Total	\$0	\$537	\$149	\$766	\$0	\$0	\$1,452

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CMAQ	\$0	\$430	\$119	\$613	\$0	\$0	\$1,161
LN	\$0	\$107	\$30	\$153	\$0	\$0	\$290
Total	\$0	\$537	\$149	\$766	\$0	\$0	\$1,452

Project O Street & Music District Streetscape (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number N/A

Description

Lincoln Transportation and Utilities: The City of Lincoln is making a major reinvestment along "O" Street and the surrounding blocks in the heart of our community. Through Project "O" Street, the City will replace aging water mains, repair and resurface streets and sidewalks, and install new amenities along both "O" Street and the 14th Street Music District. These improvements support local businesses, residents, customers, commuters, and visitors in one of Lincoln's most active corridors.

Details

Control Number: N/A

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$17.6K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$14,756	\$0	\$0	\$0	\$0	\$0	\$14,756
PE	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
Total	\$17,556	\$0	\$0	\$0	\$0	\$0	\$17,556

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
ARPA	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
EDA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
LN	\$14,306	\$0	\$0	\$0	\$0	\$0	\$14,306
Total	\$17,556	\$0	\$0	\$0	\$0	\$0	\$17,556

Rock Island Trail Undercrossing at Old Cheney Road

Overview

Project Number CRP-55(197)

Description

Lincoln Transportation and Utilities: This project will provide a grade separated crossing of the Rock Island Trail at Old Cheney Road by constructing an undercrossing of the roadway. The crossing will be located in the approximate alignment of the existing trail and connections to the sidewalks on each side of Old Cheney will be required. The project is anticipated to require some ROW acquisition. This project is identified as T-37 in the 2050 L RTP priority trail projects.

Details

Control Number: 13581

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$3.53K

Total Budget (all years)

\$3.53K

Project Total (to date)

\$3.75K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$3,479	\$0	\$0	\$0	\$0	\$3,479
PE	\$218	\$0	\$0	\$0	\$0	\$0	\$218
ROW/Utilities	\$0	\$54	\$0	\$0	\$0	\$0	\$54
Total	\$218	\$3,533	\$0	\$0	\$0	\$0	\$3,751

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CMAQ	\$174	\$2,826	\$0	\$0	\$0	\$0	\$3,001
LN	\$44	\$707	\$0	\$0	\$0	\$0	\$750
Total	\$218	\$3,533	\$0	\$0	\$0	\$0	\$3,751

Rock Island Trail Widening - A Street to Boosalis Trail

Overview

Project Number CRP-55(198)

Description

City of Lincoln Parks and Recreation Department: The Rock Island Trail between A Street and Nebraska Parkway is one of the busiest trail segments in Lincoln. Having been one of the first segments constructed, it is also built to a standard that is no longer adequate for the 1,000 trips per day it experiences. This project would remove the existing 8-foot wide concrete trail and replace it with a minimum 10-foot wide, 5" thick concrete trail. This project would also include replacement of a pedestrian/bicycle bridge over Garfield Street.

Details

Control Number: 13583

Federal Performance Measure(s): FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$824

Project Total (to date)

\$1.08K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$824	\$0	\$0	\$0	\$824
PE	\$258	\$0	\$0	\$0	\$0	\$0	\$258
Total	\$258	\$0	\$824	\$0	\$0	\$0	\$1,082

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CMAQ	\$207	\$0	\$659	\$0	\$0	\$0	\$865
LN	\$52	\$0	\$165	\$0	\$0	\$0	\$216
Total	\$258	\$0	\$824	\$0	\$0	\$0	\$1,082

Scott's Creek Trail (COMPLETED)

Overview

Project Number N/A

Description

City of Hickman: The proposed project is the construction of a trail on City-owned land in an established easement. The new trail will extend a total of 1,250 linear feet north and east from Hickman Road before tying into the pedestrian underpass underneath S. 68th Street. It will then continue east from S. 68th Street before terminating by tying into existing sidewalk north of Prairie View Lane. The trail will be 10' wide and constructed of concrete.

Details

Control Number: N/A

Federal Performance Measure(s): FHWA - Safety, FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$165

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$125	\$0	\$0	\$0	\$0	\$0	\$125
PE	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total	\$165	\$0	\$0	\$0	\$0	\$0	\$165

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HIC	\$33	\$0	\$0	\$0	\$0	\$0	\$33
RTP	\$132	\$0	\$0	\$0	\$0	\$0	\$132
Total	\$165	\$0	\$0	\$0	\$0	\$0	\$165

Waterford Trail

Overview

Project Number TAP-55(192)

Description

City of Lincoln Parks and Recreation Department: Starting with a trail connection at 84th St. Trail at 84th St. and College Park Rd., this new 10' wide trail will generally extend NE through Southeast Community College and Waterford Estates until reaching its terminus at 104th St. and Holdrege St. This project is identified as T-11 in the 2050 LRTP priority trail projects.

Details

Control Number: 13554

Federal Performance Measure(s): FHWA - System Performance, FHWA - Safety

Capital Cost

FY2027 Budget

\$2.7K

Total Budget (all years)

\$2.7K

Project Total (to date)

\$3.19K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$2,177	\$0	\$0	\$0	\$0	\$2,177
PE	\$490	\$0	\$0	\$0	\$0	\$0	\$490
ROW/Utilities	\$0	\$524	\$0	\$0	\$0	\$0	\$524
Total	\$490	\$2,700	\$0	\$0	\$0	\$0	\$3,191

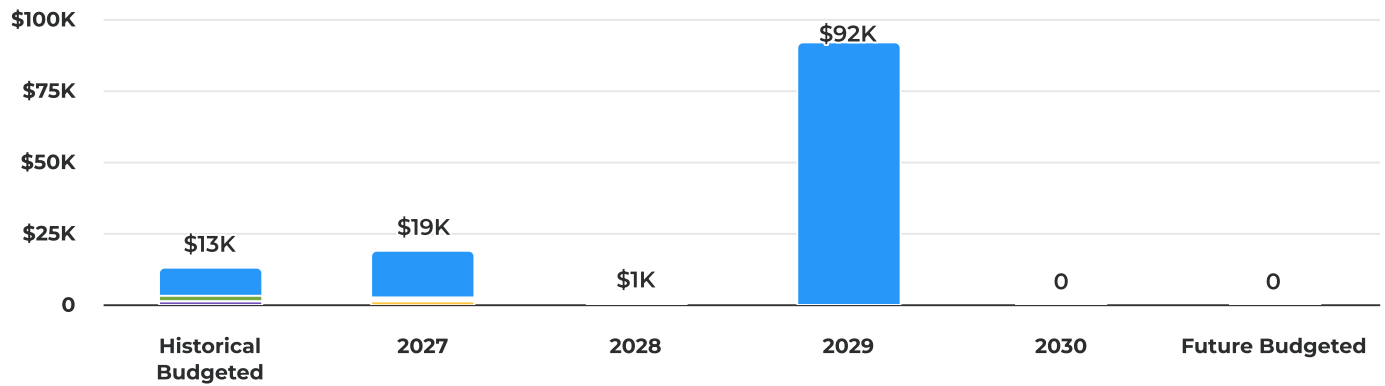
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$98	\$523	\$0	\$0	\$0	\$0	\$621
TA	\$392	\$2,178	\$0	\$0	\$0	\$0	\$2,570
Total	\$490	\$2,700	\$0	\$0	\$0	\$0	\$3,191

Railroad Transportation Safety District

FY27 - FY30 Railroad Transportation Safety District Projects (including Historical Budgeted, Future Budgeted)



● 33rd and Cornhusker/BNSF Rail Corridor	\$118,192	95.41%
● 33rd and Cornhusker/BNSF Rail Corridor - Phase A	\$2,375	1.92%
● 33rd and Cornhusker/BNSF Rail Corridor - Phase B	\$655	0.53%
● 33rd and Cornhusker/BNSF Rail Corridor - Phase C	\$1,800	1.45%
● 33rd and Cornhusker/BNSF Rail Corridor - Phase D	\$850	0.69%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
LCLC-6-6(165) 33rd and Cornhusker/BNSF Rail Corridor	\$9,700	\$16,450	\$525	\$91,517	\$0	\$0
LCLC-5233(5) 33rd and Cornhusker/BNSF Rail Corridor - Phase A	\$2,375	\$0	\$0	\$0	\$0	\$0
LCLC-5233(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase B	\$75	\$580	\$0	\$0	\$0	\$0
LCLC-5233(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase C	\$700	\$1,100	\$0	\$0	\$0	\$0
LCLC-5233(4) 33rd and Cornhusker/BNSF Rail	\$0	\$850	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
Corridor - Phase D						
Total Summary of Requests	\$12,850	\$18,980	\$525	\$91,517	\$0	\$0

Project No. / Category	Total
<i>(continued from above)</i> ↑	
LCLC-6-6(165) 33rd and Cornhusker/BNSF Rail Corridor	\$118,192
LCLC-5233(5) 33rd and Cornhusker/BNSF Rail Corridor - Phase A	\$2,375
LCLC-5233(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase B	\$655
LCLC-5233(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase C	\$1,800
LCLC-5233(4) 33rd and Cornhusker/BNSF Rail Corridor - Phase D	\$850
Total Summary of Requests	\$123,872

33rd and Cornhusker/BNSF Rail Corridor

Overview

Project Number LCLC-6-6(165)

Description

This project would implement study results to remove two at-grade crossings which would improve safety and mobility for existing and future traffic needs in the area. This project is part of Transportation System Optimization.

Details

Grouping: N/A

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Control Number: 13497

Capital Cost

FY2027 Budget

\$16.5K

Total Budget (all years)

\$108K

Project Total (to date)

\$118K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$91,517	\$0	\$0	\$91,517
PE/ROW	\$9,700	\$16,450	\$0	\$0	\$0	\$0	\$26,150
Utilities	\$0	\$0	\$525	\$0	\$0	\$0	\$525
Total	\$9,700	\$16,450	\$525	\$91,517	\$0	\$0	\$118,192

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BNSF	\$0	\$0	\$0	\$4,710	\$0	\$0	\$4,710
HS	\$0	\$13,190	\$420	\$6,950	\$0	\$0	\$20,560
LN	\$330	\$0	\$0	\$0	\$0	\$0	\$330
LOCAL	\$6,570	\$3,260	\$105	\$16,100	\$0	\$0	\$26,035
RCE	\$0	\$0	\$0	\$63,757	\$0	\$0	\$63,757
STP	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
Total	\$9,700	\$16,450	\$525	\$91,517	\$0	\$0	\$118,192

33rd and Cornhusker/BNSF Rail Corridor - Phase A

Overview

Project Number LCLC-5233(5)

Description

This phase would relocate water and sanitary sewer mains to eliminate conflicts with bridge components of the primary 33rd & Cornhusker project. This project is part of Transportation System Optimization.

Details

Control Number: 13294A

Federal Performance Measure(s): FHWA - Safety, FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.38K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
PE/ROW	\$875	\$0	\$0	\$0	\$0	\$0	\$875
Total	\$2,375	\$0	\$0	\$0	\$0	\$0	\$2,375

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LOCAL	\$475	\$0	\$0	\$0	\$0	\$0	\$475
RCE	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
STP	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Total	\$2,375	\$0	\$0	\$0	\$0	\$0	\$2,375

33rd and Cornhusker/BNSF Rail Corridor - Phase B

Overview

Project Number LCLC-5233(4)

Description

This phase would construct multi-use paths to provide a detour and allow continuous access for John Dietrich Trail users during construction of the primary 33rd & Cornhusker project as well as construct temporary intersection control improvements at 35th & Huntington. This project is part of Transportation System Optimization.

Details

Control Number: 13294B

Federal Performance Measure(s): FHWA - System Performance, FHWA - Safety

Capital Cost

FY2027 Budget

\$580

Total Budget (all years)

\$580

Project Total (to date)

\$655

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$580	\$0	\$0	\$0	\$0	\$580
PE/ROW	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Total	\$75	\$580	\$0	\$0	\$0	\$0	\$655

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$80	\$0	\$0	\$0	\$0	\$80
LOCAL	\$15	\$100	\$0	\$0	\$0	\$0	\$115
RCE	\$0	\$400	\$0	\$0	\$0	\$0	\$400
STP	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Total	\$75	\$580	\$0	\$0	\$0	\$0	\$655

33rd and Cornhusker/BNSF Rail Corridor - Phase C

Overview

Project Number LCLC-5233(4)

Description

This phase would construct improvements to streets west of 33rd Street and north of Huntington Avenue to provide access to area businesses during construction of the primary 33rd & Cornhusker project. This project is part of Transportation System Optimization.

Details

Control Number: 13294C

Federal Performance Measure(s): FHWA - Safety, FHWA - System Performance

Capital Cost

FY2027 Budget

\$1.1K

Total Budget (all years)

\$1.1K

Project Total (to date)

\$1.8K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$1,100	\$0	\$0	\$0	\$0	\$1,100
PE/ROW	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Total	\$700	\$1,100	\$0	\$0	\$0	\$0	\$1,800

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$150	\$0	\$0	\$0	\$0	\$150
LOCAL	\$150	\$200	\$0	\$0	\$0	\$0	\$350
RCE	\$0	\$750	\$0	\$0	\$0	\$0	\$750
STP	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Total	\$700	\$1,100	\$0	\$0	\$0	\$0	\$1,800

33rd and Cornhusker/BNSF Rail Corridor - Phase D

Overview

Project Number LCLC-5233(4)

Description

This phase would demolish structures acquired in advance of the primary 33rd & Cornhusker project. Right-of-way acquisition is included in other project phases or the primary project. This project is part of Transportation System Optimization.

Details

Control Number: 13294D

Federal Performance Measure(s): FHWA - Safety, FHWA - System Performance

Capital Cost

FY2027 Budget

\$850

Total Budget (all years)

\$850

Project Total

\$850

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$850	\$0	\$0	\$0	\$0	\$850
Total	\$0	\$850	\$0	\$0	\$0	\$0	\$850

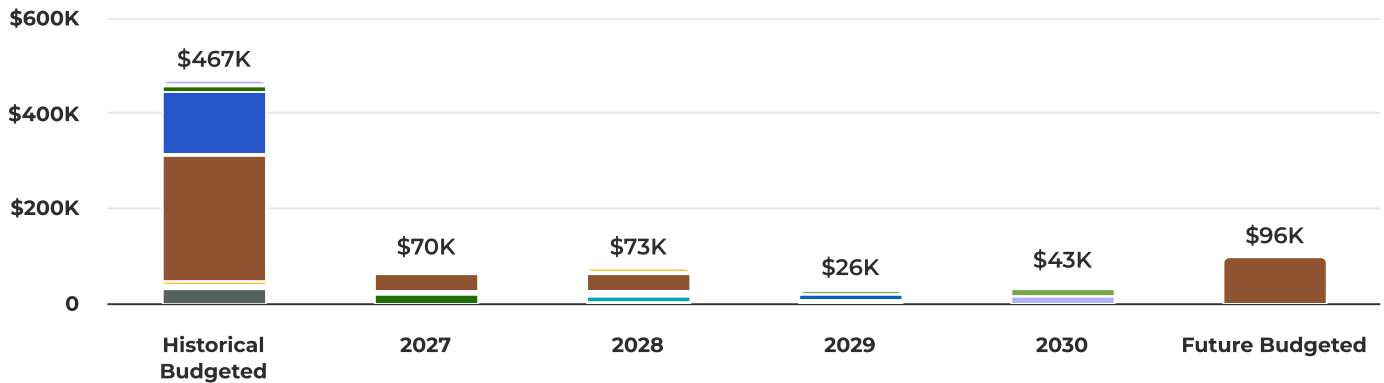
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$100	\$0	\$0	\$0	\$0	\$100
LOCAL	\$0	\$150	\$0	\$0	\$0	\$0	\$150
RCE	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Total	\$0	\$850	\$0	\$0	\$0	\$0	\$850

State of Nebraska: Department of Transportation

FY27 - FY30 State of Nebraska: Department of Transportation Projects (including Historical Budgeted, Future Budgeted)



● Agnew North Bridges	\$1,052	0.14%
● Cornhusker Hwy Bridges	\$9,357	1.21%
● D1 Camera Towers	\$537	0.07%
● D1 Fiber I-80, Pleasant Dale - Lincoln	\$883	0.11%
● D1 Variable Speed Advisory	\$6,097	0.79%
● District 1 Dynamic Message Sign (DMS) Replacement	\$315	0.04%
● District 1 Dynamic Message Signs (DMS) Retrofit	\$562	0.07%
● District 1 Side Mount Dynamic Message Sign (DMS)	\$1,910	0.25%
● Emerald Intersection	\$4,712	0.61%
● I-180, Adams St Bridge, Lincoln (UNDER CONTRACT FOR CONSTRUCTION)	\$8,934	1.15%
● I-180, Cornhusker South (UNDER CONTRACT FOR CONSTRUCTION)	\$2,773	0.36%
● I-180, I-180 Bridges over I-80 (UNDER CONTRACT FOR CONSTRUCTION)	\$9,860	1.27%
● I-180, I-80 - Cornhusker Highway (COMPLETED)	\$2,485	0.32%
● I-180, I-80 Interchange - Cornhusker Highway	\$4,210	0.54%
● I-80 Bridges, NW 48th St - Waverly	\$5,001	0.64%
● I-80, 27th St - Platte River	\$11,463	1.48%
● I-80, Airpark - I-180	\$2,368	0.31%
● I-80, Jct I-180 - E Jct US-77	\$148	0.02%
● I-80, Pleasant Dale - NW 56th Street	\$127,965	16.49%
● I-80, Waverly - Jct N-66	\$1,001	0.13%

● L-55X, Link L-55X North (between Cornhusker Highway and I-80) (UNDER CONTRACT FOR CONSTRUCTION)	\$6,634	0.86%
● Lincoln South Beltway ITS Deployment	\$3,655	0.47%
● Lincoln West Bridges	\$2,459	0.32%
● N-2, Lincoln South Beltway (COMPLETED)	\$428,045	55.17%
● N-2, Lincoln-Syracuse	\$2,450	0.32%
● N-43, N-41 to Bennet	\$16,414	2.12%
● NW 48th St Gates & Camera	\$642	0.08%
● S-55G, Hickman Spur	\$3,903	0.50%
● State Operations & Maintenance	\$22,725	2.93%
● Sun Valley Blvd over Union Pacific Railroad	\$4,430	0.57%
● US-6, Emerald to Sun Valley Blvd	\$11,861	1.53%
● US-6, O Street to 10th Street	\$795	0.10%
● US-77 & S55H Restricted Crossing U-Turn	\$2,494	0.32%
● US-77, Ceresco - south	\$12,926	1.67%
● US-77, Lincoln West Beltway	\$4,776	0.62%
● US-77, Pioneers Blvd Interchange	\$18,238	2.35%
● US-77, US-77/I-80 North (UNDER CONTRACT FOR CONSTRUCTION)	\$3,554	0.46%
● US-77, Warlick Blvd Interchange (UNDER CONTRACT FOR CONSTRUCTION)	\$28,185	3.63%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
STP-79-2(114) Agnew North Bridges	\$0	\$0	\$165	\$0	\$887	\$0
NH-6-6(167) Cornhusker Hwy Bridges	\$0	\$1	\$0	\$9,356	\$0	\$0
ITS-NH-STP-77-2(176) D1 Camera Towers	\$0	\$1	\$536	\$0	\$0	\$0
ITS-NH-80-8(172) D1 Fiber I-80, Pleasant Dale - Lincoln	\$1	\$0	\$882	\$0	\$0	\$0
ITS-NH-80-8(173) D1 Variable Speed Advisory	\$0	\$24	\$6,073	\$0	\$0	\$0
ITS-NH-D1(108) District 1 Dynamic Message Sign (DMS) Replacement	\$315	\$0	\$0	\$0	\$0	\$0
ITS-NH-D1(109)	\$4	\$558	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
District 1 Dynamic Message Signs (DMS) Retrofit						
ITS-NH-D1(110)	\$8	\$1,902	\$0	\$0	\$0	\$0
District 1 Side Mount Dynamic Message Sign (DMS)						
HSIP-6-6(169)	\$0	\$0	\$1	\$0	\$4,711	\$0
Emerald Intersection						
NH-180-9(733)	\$8,934	\$0	\$0	\$0	\$0	\$0
I-180, Adams St Bridge, Lincoln (UNDER CONTRACT FOR CONSTRUCTION)						
NH-180-9(7)	\$2,773	\$0	\$0	\$0	\$0	\$0
I-180, Cornhusker South (UNDER CONTRACT FOR CONSTRUCTION)						
NH-180-9(8)	\$9,860	\$0	\$0	\$0	\$0	\$0
I-180, I-180 Bridges over I-80 (UNDER CONTRACT FOR CONSTRUCTION)						
NH-180-9(9)	\$2,485	\$0	\$0	\$0	\$0	\$0
I-180, I-80 - Cornhusker Highway (COMPLETED)						
NH-180-9(10)	\$159	\$4,051	\$0	\$0	\$0	\$0
I-180, I-80 Interchange - Cornhusker Highway						
NH-80-9(206)	\$0	\$0	\$1	\$0	\$5,000	\$0
I-80 Bridges, NW 48th St - Waverly						
HSIP-80-9(208)	\$1	\$0	\$0	\$11,462	\$0	\$0
I-80, 27th St - Platte River						
NH-80-8(166)	\$10	\$2,358	\$0	\$0	\$0	\$0
I-80, Airpark - I-180						
NH-80-9(140)	\$1	\$147	\$0	\$0	\$0	\$0
I-80, Jct I-180 - E Jct US-77						
NH-80-8(103)	\$127,965	\$0	\$0	\$0	\$0	\$0
I-80, Pleasant Dale - NW 56th Street						
NH-80-9(141)	\$1	\$1,000	\$0	\$0	\$0	\$0
I-80, Waverly - Jct N-66						
NH-L55X(108)	\$6,634	\$0	\$0	\$0	\$0	\$0
L-55X, Link L-55X North (between Cornhusker Highway and I-80) (UNDER CONTRACT FOR CONSTRUCTION)						

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
ITS-NH-2-6(124) Lincoln South Beltway ITS Deployment	\$15	\$0	\$3,640	\$0	\$0	\$0
STP-NH-34-6(143) Lincoln West Bridges	\$0	\$0	\$220	\$0	\$2,239	\$0
DPU-LIN-2-6 (120) N-2, Lincoln South Beltway (COMPLETED)	\$262,015	\$35,000	\$35,000	\$0	\$0	\$96,030
NH-2-7(123) N-2, Lincoln-Syracuse	\$10	\$2,440	\$0	\$0	\$0	\$0
STP-43-1(102) N-43, N-41 to Bennet	\$0	\$0	\$1,068	\$135	\$15,211	\$0
ITS-NH-80-9(218) NW 48th St Gates & Camera	\$0	\$2	\$640	\$0	\$0	\$0
STP-HSIP-S55G(107) S-55G, Hickman Spur	\$136	\$5	\$3,762	\$0	\$0	\$0
N/A State Operations & Maintenance	\$8,689	\$4,541	\$4,677	\$4,818	\$0	\$0
NH-6-6(166) Sun Valley Blvd over Union Pacific Railroad	\$186	\$100	\$4,144	\$0	\$0	\$0
NH-STP-6-6(170) US-6, Emerald to Sun Valley Blvd	\$554	\$55	\$11,252	\$0	\$0	\$0
NH-6-6(171) US-6, O Street to 10th Street	\$0	\$1	\$794	\$0	\$0	\$0
HSIP-77-2(175) US-77 & S55H Restricted Crossing U-Turn	\$0	\$0	\$76	\$25	\$2,393	\$0
NH-STP-77-2(174) US-77, Ceresco - south	\$0	\$0	\$1	\$0	\$12,925	\$0
S-77-2(1074) US-77, Lincoln West Beltway	\$4,776	\$0	\$0	\$0	\$0	\$0
N/A US-77, Pioneers Blvd Interchange	\$0	\$18,238	\$0	\$0	\$0	\$0
NH-77-2(169) US-77, US-77/I-80 North (UNDER CONTRACT FOR CONSTRUCTION)	\$3,554	\$0	\$0	\$0	\$0	\$0
N/A US-77, Warlick Blvd Interchange (UNDER CONTRACT FOR CONSTRUCTION)	\$28,185	\$0	\$0	\$0	\$0	\$0
Total Summary of Requests	\$467,271	\$70,424	\$72,932	\$25,796	\$43,366	\$96,030

Project No. / Category <i>(continued from above)</i>	Total
STP-79-2(114) Agnew North Bridges	\$1,052
NH-6-6(167) Cornhusker Hwy Bridges	\$9,357
ITS-NH-STP-77-2(176) D1 Camera Towers	\$537
ITS-NH-80-8(172) D1 Fiber I-80, Pleasant Dale - Lincoln	\$883
ITS-NH-80-8(173) D1 Variable Speed Advisory	\$6,097
ITS-NH-D1(108) District 1 Dynamic Message Sign (DMS) Replacement	\$315
ITS-NH-D1(109) District 1 Dynamic Message Signs (DMS) Retrofit	\$562
ITS-NH-D1(110) District 1 Side Mount Dynamic Message Sign (DMS)	\$1,910
HSIP-6-6(169) Emerald Intersection	\$4,712
NH-180-9(733) I-180, Adams St Bridge, Lincoln (UNDER CONTRACT FOR CONSTRUCTION)	\$8,934
NH-180-9(7) I-180, Cornhusker South (UNDER CONTRACT FOR CONSTRUCTION)	\$2,773
NH-180-9(8) I-180, I-180 Bridges over I-80 (UNDER CONTRACT FOR CONSTRUCTION)	\$9,860
NH-180-9(9) I-180, I-80 - Cornhusker Highway (COMPLETED)	\$2,485
NH-180-9(10) I-180, I-80 Interchange - Cornhusker Highway	\$4,210
NH-80-9(206) I-80 Bridges, NW 48th St - Waverly	\$5,001
HSIP-80-9(208)	\$11,463

Project No. / Category <i>(continued from above)</i>	Total
I-80, 27th St - Platte River	
NH-80-8(166)	\$2,368
I-80, Airpark - I-180	
NH-80-9(140)	\$148
I-80, Jct I-180 - E Jct US-77	
NH-80-8(103)	\$127,965
I-80, Pleasant Dale - NW 56th Street	
NH-80-9(141)	\$1,001
I-80, Waverly - Jct N-66	
NH-L55X(108)	\$6,634
L-55X, Link L-55X North (between Cornhusker Highway and I-80) (UNDER CONTRACT FOR CONSTRUCTION)	
ITS-NH-2-6(124)	\$3,655
Lincoln South Beltway ITS Deployment	
STP-NH-34-6(143)	\$2,459
Lincoln West Bridges	
DPU-LIN-2-6 (120)	\$428,045
N-2, Lincoln South Beltway (COMPLETED)	
NH-2-7(123)	\$2,450
N-2, Lincoln-Syracuse	
STP-43-1(102)	\$16,414
N-43, N-41 to Bennet	
ITS-NH-80-9(218)	\$642
NW 48th St Gates & Camera	
STP-HSIP-S55G(107)	\$3,903
S-55G, Hickman Spur	
N/A	\$22,725
State Operations & Maintenance	
NH-6-6(166)	\$4,430
Sun Valley Blvd over Union Pacific Railroad	
NH-STP-6-6(170)	\$11,861
US-6, Emerald to Sun Valley Blvd	
NH-6-6(171)	\$795
US-6, O Street to 10th Street	
HSIP-77-2(175)	\$2,494
US-77 & S55H Restricted Crossing U-Turn	
NH-STP-77-2(174)	\$12,926
US-77, Ceresco - south	

Project No. / Category <i>(continued from above)</i>	Total
S-77-2(1074) US-77, Lincoln West Beltway	\$4,776
N/A US-77, Pioneers Blvd Interchange	\$18,238
NH-77-2(169) US-77, US-77/I-80 North (UNDER CONTRACT FOR CONSTRUCTION)	\$3,554
N/A US-77, Warlick Blvd Interchange (UNDER CONTRACT FOR CONSTRUCTION)	\$28,185
Total Summary of Requests	\$775,819

Agnew North Bridges

Overview

Project Number STP-79-2(114)

Description

Bridge work; 0.00 length

Details

Control Number: 13457

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$1.05K

Project Total

\$1.05K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$887	\$0	\$887
PE	\$0	\$0	\$165	\$0	\$0	\$0	\$165
Total	\$0	\$0	\$165	\$0	\$887	\$0	\$1,052

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BRI	\$0	\$0	\$0	\$0	\$710	\$0	\$710
NE	\$0	\$0	\$165	\$0	\$177	\$0	\$342
Total	\$0	\$0	\$165	\$0	\$887	\$0	\$1,052

Cornhusker Hwy Bridges

Overview

Project Number NH-6-6(167)

Description

Bridge work; 0.00 length

Details

Control Number: 13501

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$1

Total Budget (all years)

\$9.36K

Project Total

\$9.36K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$9,356	\$0	\$0	\$9,356
PE	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total	\$0	\$1	\$0	\$9,356	\$0	\$0	\$9,357

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BRI	\$0	\$0	\$0	\$7,485	\$0	\$0	\$7,485
NE	\$0	\$1	\$0	\$1,871	\$0	\$0	\$1,872
Total	\$0	\$1	\$0	\$9,356	\$0	\$0	\$9,357

D1 Camera Towers

Overview

Project Number ITS-NH-STP-77-2(176)

Description

Install CCTV Cameras

Details

Control Number: 13623

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$1

Total Budget (all years)

\$537

Project Total

\$537

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$536	\$0	\$0	\$0	\$536
PE	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total	\$0	\$1	\$536	\$0	\$0	\$0	\$537

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$0	\$1	\$107	\$0	\$0	\$0	\$108
NH	\$0	\$0	\$429	\$0	\$0	\$0	\$429
Total	\$0	\$1	\$536	\$0	\$0	\$0	\$537

D1 Fiber I-80, Pleasant Dale - Lincoln

Overview

Project Number ITS-NH-80-8(172)

Description

Install fiber on I-80. Length: 9.00

Details

Grouping: NA

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Control Number: 13607

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$883

Project Total (to date)

\$886

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$883	\$0	\$0	\$0	\$883
PE	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total	\$3	\$0	\$883	\$0	\$0	\$0	\$886

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$1	\$0	\$98	\$0	\$0	\$0	\$99
NH	\$0	\$0	\$784	\$0	\$0	\$0	\$784
Total	\$1	\$0	\$882	\$0	\$0	\$0	\$883

D1 Variable Speed Advisory

Overview

Project Number ITS-NH-80-8(173)

Description

Install Speed Advisory Signs

Details

Control Number: 13622

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$24

Total Budget (all years)

\$6.1K

Project Total

\$6.1K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$6,073	\$0	\$0	\$0	\$6,073
PE	\$0	\$24	\$0	\$0	\$0	\$0	\$24
Total	\$0	\$24	\$6,073	\$0	\$0	\$0	\$6,097

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$0	\$24	\$752	\$0	\$0	\$0	\$776
NH	\$0	\$0	\$5,321	\$0	\$0	\$0	\$5,321
Total	\$0	\$24	\$6,073	\$0	\$0	\$0	\$6,097

District 1 Dynamic Message Sign (DMS) Replacement

Overview

Project Number ITS-NH-D1(108)

Description

Replace DMS boards. 0.0 miles.

Details

Control Number: 13563

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$315

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$314	\$0	\$0	\$0	\$0	\$0	\$314
PE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total	\$315	\$0	\$0	\$0	\$0	\$0	\$315

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$32	\$0	\$0	\$0	\$0	\$0	\$32
STP	\$283	\$0	\$0	\$0	\$0	\$0	\$283
Total	\$315	\$0	\$0	\$0	\$0	\$0	\$315

District 1 Dynamic Message Signs (DMS) Retrofit

Overview

Project Number ITS-NH-D1(109)

Description

Retrofit DMS structures. 0.0 miles.

Details

Control Number: 13566

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$558

Total Budget (all years)

\$558

Project Total (to date)

\$562

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$558	\$0	\$0	\$0	\$0	\$558
PE	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total	\$4	\$558	\$0	\$0	\$0	\$0	\$562

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$4	\$56	\$0	\$0	\$0	\$0	\$60
STP	\$0	\$502	\$0	\$0	\$0	\$0	\$502
Total	\$4	\$558	\$0	\$0	\$0	\$0	\$562

District 1 Side Mount Dynamic Message Sign (DMS)

Overview

Project Number ITS-NH-D1(110)

Description

Install side mount digital message sign (DMS) on US-34 north of the I-80 interchange. Length: 0.00

Details

Grouping: NA

Federal Performance Measure(s): FHWA - Safety

Control Number: 13600

Capital Cost

FY2027 Budget

\$1.9K

Total Budget (all years)

\$1.9K

Project Total (to date)

\$1.91K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$1,902	\$0	\$0	\$0	\$0	\$1,902
PE	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Total	\$8	\$1,902	\$0	\$0	\$0	\$0	\$1,910

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$8	\$190	\$0	\$0	\$0	\$0	\$198
NH	\$0	\$1,712	\$0	\$0	\$0	\$0	\$1,712
Total	\$8	\$1,902	\$0	\$0	\$0	\$0	\$1,910

Emerald Intersection

Overview

Project Number HSIP-6-6(169)

Description

Intersection Improvement

Details

Control Number: 13619

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$4.71K

Project Total

\$4.71K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$4,711	\$0	\$4,711
PE	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Total	\$0	\$0	\$1	\$0	\$4,711	\$0	\$4,712

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$0	\$0	\$0	\$4,240	\$0	\$4,240
NE	\$0	\$0	\$1	\$0	\$471	\$0	\$472
Total	\$0	\$0	\$1	\$0	\$4,711	\$0	\$4,712

I-180, Adams St Bridge, Lincoln (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number NH-180-9(733)

Description

Adams St over I-180. Bridge replacement. 0.27 miles.

Details

Control Number: 12046

Federal Performance Measure(s): FHWA - Safety,
FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$8.93K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$7,511	\$0	\$0	\$0	\$0	\$0	\$7,511
PE	\$1,418	\$0	\$0	\$0	\$0	\$0	\$1,418
ROW	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total	\$8,934	\$0	\$0	\$0	\$0	\$0	\$8,934

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
EM	\$6,760	\$0	\$0	\$0	\$0	\$0	\$6,760
EM-AC(NE)	\$6,760	\$0	\$0	\$0	\$0	\$0	\$6,760
NE	-\$4,586	\$0	\$0	\$0	\$0	\$0	-\$4,586
Total	\$8,934	\$0	\$0	\$0	\$0	\$0	\$8,934

I-180, Cornhusker South (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number NH-180-9(7)

Description

I-180 from Oak Creek south to the South Jct US-34 in Lincoln. Mill, resurface, bridge repair. 1.3 miles.

Details

Control Number: 13459

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.77K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$2,772	\$0	\$0	\$0	\$0	\$0	\$2,772
PE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total	\$2,773	\$0	\$0	\$0	\$0	\$0	\$2,773

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$237	\$0	\$0	\$0	\$0	\$0	\$237
NH	\$2,536	\$0	\$0	\$0	\$0	\$0	\$2,536
Total	\$2,773	\$0	\$0	\$0	\$0	\$0	\$2,773

I-180, I-180 Bridges over I-80 (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number NH-180-9(8)

Description

Bridge Replacement. 0.59 miles.

Details

Control Number: 13472

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$9.86K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$8,466	\$0	\$0	\$0	\$0	\$0	\$8,466
PE	\$1,394	\$0	\$0	\$0	\$0	\$0	\$1,394
Total	\$9,860	\$0	\$0	\$0	\$0	\$0	\$9,860

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
EM	\$7,619	\$0	\$0	\$0	\$0	\$0	\$7,619
EM-AC(NE)	\$7,619	\$0	\$0	\$0	\$0	\$0	\$7,619
NE	-\$5,378	\$0	\$0	\$0	\$0	\$0	-\$5,378
Total	\$9,860	\$0	\$0	\$0	\$0	\$0	\$9,860

I-180, I-80 - Cornhusker Highway (COMPLETED)

Overview

Project Number NH-180-9(9)

Description

Concrete surface seal. 0.6 miles.

Details

Control Number: 13557

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$2.49K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$2,484	\$0	\$0	\$0	\$0	\$0	\$2,484
PE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total	\$2,485	\$0	\$0	\$0	\$0	\$0	\$2,485

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$249	\$0	\$0	\$0	\$0	\$0	\$249
NH	\$2,236	\$0	\$0	\$0	\$0	\$0	\$2,236
Total	\$2,485	\$0	\$0	\$0	\$0	\$0	\$2,485

I-180, I-80 Interchange - Cornhusker Highway

Overview

Project Number NH-180-9(10)

Description

Mill, resurface. 1.61 miles.

Details

Control Number: 13562

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$4.05K

Total Budget (all years)

\$4.05K

Project Total (to date)

\$4.21K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$4,051	\$0	\$0	\$0	\$0	\$4,051
PE	\$159	\$0	\$0	\$0	\$0	\$0	\$159
Total	\$159	\$4,051	\$0	\$0	\$0	\$0	\$4,210

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$159	\$405	\$0	\$0	\$0	\$0	\$564
NH	\$0	\$3,646	\$0	\$0	\$0	\$0	\$3,646
Total	\$159	\$4,051	\$0	\$0	\$0	\$0	\$4,210

I-80 Bridges, NW 48th St - Waverly

Overview

Project Number NH-80-9(206)

Description

Bridge work; 0.00 length

Details

Control Number: 13503

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$5K

Project Total

\$5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
PE	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Total	\$0	\$0	\$1	\$0	\$5,000	\$0	\$5,001

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BRI	\$0	\$0	\$0	\$0	\$4,500	\$0	\$4,500
NE	\$0	\$0	\$1	\$0	\$500	\$0	\$501
Total	\$0	\$0	\$1	\$0	\$5,000	\$0	\$5,001

I-80, 27th St - Platte River

Overview

Project Number HSIP-80-9(208)

Description

Cable median barrier. 23.47 miles.

Details

Control Number: 13537

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$11.5K

Project Total (to date)

\$11.5K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$11,462	\$0	\$0	\$11,462
PE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total	\$1	\$0	\$0	\$11,462	\$0	\$0	\$11,463

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$0	\$0	\$10,316	\$0	\$0	\$10,316
NE	\$1	\$0	\$0	\$1,146	\$0	\$0	\$1,147
Total	\$1	\$0	\$0	\$11,462	\$0	\$0	\$11,463

I-80, Airpark - I-180

Overview

Project Number NH-80-8(166)

Description

Joint Seal, Conc. Repair. 6.3 miles.

Details

Control Number: 13458

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$2.36K

Total Budget (all years)

\$2.36K

Project Total (to date)

\$2.37K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$2,358	\$0	\$0	\$0	\$0	\$2,358
PE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total	\$10	\$2,358	\$0	\$0	\$0	\$0	\$2,368

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$10	\$236	\$0	\$0	\$0	\$0	\$246
NH	\$0	\$2,122	\$0	\$0	\$0	\$0	\$2,122
Total	\$10	\$2,358	\$0	\$0	\$0	\$0	\$2,368

I-80, Jct I-180 - E Jct US-77

Overview

Project Number NH-80-9(140)

Description

Joint seal. 5.7 miles.

Details

Control Number: 13558

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$147

Total Budget (all years)

\$147

Project Total (to date)

\$148

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$147	\$0	\$0	\$0	\$0	\$147
PE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total	\$1	\$147	\$0	\$0	\$0	\$0	\$148

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$1	\$15	\$0	\$0	\$0	\$0	\$16
NH	\$0	\$132	\$0	\$0	\$0	\$0	\$132
Total	\$1	\$147	\$0	\$0	\$0	\$0	\$148

I-80, Pleasant Dale - NW 56th Street

Overview

Project Number NH-80-8(103)

Description

6-lane concrete pavement replacement/reconstruction, bridge repair/replace mainline and overhead structures, culvert, guardrail, interchange & ramp reconstruction. 7.6 miles.

Details

Control Number: 12591

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$128K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$125,754	\$0	\$0	\$0	\$0	\$0	\$125,754
PE	\$2,211	\$0	\$0	\$0	\$0	\$0	\$2,211
Total	\$127,965	\$0	\$0	\$0	\$0	\$0	\$127,965

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BRI	\$21,358	\$0	\$0	\$0	\$0	\$0	\$21,358
BRI-AC(NE)	\$21,358	\$0	\$0	\$0	\$0	\$0	\$21,358
NE	-\$61,840	\$0	\$0	\$0	\$0	\$0	-\$61,840
NH	\$57,468	\$0	\$0	\$0	\$0	\$0	\$57,468
NH-AC(NE)	\$89,621	\$0	\$0	\$0	\$0	\$0	\$89,621
Total	\$127,965	\$0	\$0	\$0	\$0	\$0	\$127,965

I-80, Waverly - Jct N-66

Overview

Project Number NH-80-9(141)

Description

Concrete repair. 15.1 miles.

Details

Control Number: 13559

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$1K

Total Budget (all years)

\$1K

Project Total (to date)

\$1K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
PE	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total	\$1	\$1,000	\$0	\$0	\$0	\$0	\$1,001

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$1	\$100	\$0	\$0	\$0	\$0	\$101
NH	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Total	\$1	\$1,000	\$0	\$0	\$0	\$0	\$1,001

L-55X, Link L-55X North (between Cornhusker Highway and I-80) (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number NH-L55X(108)

Description

Mill, resurface, bridge repair. 2.67 miles.

Details

Control Number: 13565

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$6.63K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$6,614	\$0	\$0	\$0	\$0	\$0	\$6,614
PE	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total	\$6,634	\$0	\$0	\$0	\$0	\$0	\$6,634

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$1,343	\$0	\$0	\$0	\$0	\$0	\$1,343
NH	\$5,291	\$0	\$0	\$0	\$0	\$0	\$5,291
Total	\$6,634	\$0	\$0	\$0	\$0	\$0	\$6,634

Lincoln South Beltway ITS Deployment

Overview

Project Number ITS-NH-2-6(124)

Description

Install ITS devices along Highway 2 and Highway 77. Length: 15.21

Details

Control Number: CN 13601

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$3.64K

Project Total (to date)

\$3.66K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$3,640	\$0	\$0	\$0	\$3,640
PE	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Total	\$15	\$0	\$3,640	\$0	\$0	\$0	\$3,655

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$15	\$0	\$384	\$0	\$0	\$0	\$399
NH	\$0	\$0	\$3,256	\$0	\$0	\$0	\$3,256
Total	\$15	\$0	\$3,640	\$0	\$0	\$0	\$3,655

Lincoln West Bridges

Overview

Project Number STP-NH-34-6(143)

Description

Bridge work; 0.00 Length

Details

Control Number: 13454

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$2.46K

Project Total

\$2.46K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$2,239	\$0	\$2,239
PE	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Total	\$0	\$0	\$220	\$0	\$2,239	\$0	\$2,459

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BRI	\$0	\$0	\$0	\$0	\$1,791	\$0	\$1,791
NE	\$0	\$0	\$220	\$0	\$448	\$0	\$668
Total	\$0	\$0	\$220	\$0	\$2,239	\$0	\$2,459

N-2, Lincoln South Beltway (COMPLETED)

Overview

Project Number DPU-LIN-2-6 (120)

Description

New alignment (Future N-2) south of Lincoln. Const and CE will pay out over 8 years, from FY 2020-FY 2027. 11.0 miles.

Details

Control Number: 12578D

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$35K

Total Budget (all years)

\$70K

Project Total (to date)

\$428K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$212,868	\$35,000	\$35,000	\$0	\$0	\$96,030	\$378,898
PE	\$14,927	\$0	\$0	\$0	\$0	\$0	\$14,927
ROW	\$22,280	\$0	\$0	\$0	\$0	\$0	\$22,280
Utilities	\$11,940	\$0	\$0	\$0	\$0	\$0	\$11,940
Total	\$262,015	\$35,000	\$35,000	\$0	\$0	\$96,030	\$428,045

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
DPU	\$40,511	\$0	\$0	\$0	\$0	\$0	\$40,511
LN	\$32,235	\$0	\$0	\$0	\$0	\$0	\$32,235
NE	\$189,269	\$35,000	\$35,000	\$0	\$0	\$0	\$259,269
Unspecified (Future Years)	\$0	\$0	\$0	\$0	\$0	\$96,030	\$96,030
Total	\$262,015	\$35,000	\$35,000	\$0	\$0	\$96,030	\$428,045

N-2, Lincoln-Syracuse

Overview

Project Number NH-2-7(123)

Description

Concrete repair, Joint and Crack Seal. 18.17 miles.

Details

Control Number: 13527

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$2.44K

Total Budget (all years)

\$2.44K

Project Total (to date)

\$2.45K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$2,440	\$0	\$0	\$0	\$0	\$2,440
PE	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Total	\$10	\$2,440	\$0	\$0	\$0	\$0	\$2,450

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$10	\$488	\$0	\$0	\$0	\$0	\$498
NH	\$0	\$1,952	\$0	\$0	\$0	\$0	\$1,952
Total	\$10	\$2,440	\$0	\$0	\$0	\$0	\$2,450

N-43, N-41 to Bennet

Overview

Project Number STP-43-1(102)

Description

Resurfacing & bridge work; 17.65 miles

Details

Control Number: 13271

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$16.4K

Project Total

\$16.4K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total	
Construction/CE	\$0	\$0	\$0	\$0	\$15,211	\$0	\$15,211
PE	\$0	\$0	\$1,068	\$0	\$0	\$0	\$1,068
ROW	\$0	\$0	\$0	\$135	\$0	\$0	\$135
Total	\$0	\$0	\$1,068	\$135	\$15,211	\$0	\$16,414

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total	
NE	\$0	\$0	\$1,068	\$135	\$3,042	\$0	\$4,245
STP	\$0	\$0	\$0	\$0	\$12,169	\$0	\$12,169
Total	\$0	\$0	\$1,068	\$135	\$15,211	\$0	\$16,414

NW 48th St Gates & Camera

Overview

Project Number ITS-NH-80-9(218)

Description

Install auto gate & camera; 0.00 length

Details

Control Number: 13635

Federal Performance Measure(s): N/A

Capital Cost

FY2027 Budget

\$2

Total Budget (all years)

\$642

Project Total

\$642

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$640	\$0	\$0	\$0	\$640
PE	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Total	\$0	\$2	\$640	\$0	\$0	\$0	\$642

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$0	\$2	\$78	\$0	\$0	\$0	\$80
NH	\$0	\$0	\$562	\$0	\$0	\$0	\$562
Total	\$0	\$2	\$640	\$0	\$0	\$0	\$642

S-55G, Hickman Spur

Overview

Project Number STP-HSIP-S55G(107)

Description

Mill, resurface, widen, culverts, bridge repair. 3.41 miles.

Details

Control Number: 13512

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$5

Total Budget (all years)

\$3.77K

Project Total (to date)

\$3.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$3,762	\$0	\$0	\$0	\$3,762
PE	\$136	\$0	\$0	\$0	\$0	\$0	\$136
ROW	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Total	\$136	\$5	\$3,762	\$0	\$0	\$0	\$3,903

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$0	\$490	\$0	\$0	\$0	\$490
NE	\$136	\$5	\$700	\$0	\$0	\$0	\$841
STP	\$0	\$0	\$2,572	\$0	\$0	\$0	\$2,572
Total	\$136	\$5	\$3,762	\$0	\$0	\$0	\$3,903

State Operations & Maintenance

Overview

Project Number N/A

Description

Operations & Maintenance of the Federal Aid System in Lancaster County.

Details

Grouping: N/A

Federal Performance Measure(s): FHWA - Infrastructure Condition

Control Number: N/A

Capital Cost

FY2027 Budget

\$4.54K

Total Budget (all years)

\$14K

Project Total (to date)

\$22.7K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$8,689	\$4,541	\$4,677	\$4,818	\$0	\$0	\$22,725
Total	\$8,689	\$4,541	\$4,677	\$4,818	\$0	\$0	\$22,725

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	Future Budgeted	Total
NE	\$8,689	\$4,541	\$4,677	\$4,818	\$0	\$22,725
Total	\$8,689	\$4,541	\$4,677	\$4,818	\$0	\$22,725

Sun Valley Blvd over Union Pacific Railroad

Overview

Project Number NH-6-6(166)

Description

Bridge Replacement Length: 0.00

Details

Control Number: CN 13500

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$100

Total Budget (all years)

\$4.24K

Project Total (to date)

\$4.43K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
PE	\$186	\$0	\$0	\$0	\$0	\$0	\$186
ROW	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Utilities	\$0	\$0	\$4,144	\$0	\$0	\$0	\$4,144
Total	\$186	\$100	\$4,144	\$0	\$0	\$0	\$4,430

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BRI	\$0	\$0	\$3,315	\$0	\$0	\$0	\$3,315
NE	\$186	\$100	\$829	\$0	\$0	\$0	\$1,115
NH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$186	\$100	\$4,144	\$0	\$0	\$0	\$4,430

US-6, Emerald to Sun Valley Blvd

Overview

Project Number NH-STP-6-6(170)

Description

Resurface & bridge work; 6.55 miles

Details

Control Number: 13629

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$55

Total Budget (all years)

\$11.3K

Project Total (to date)

\$11.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total
Construction/CE	\$0	\$0	\$11,252	\$0	\$0	\$11,252
PE	\$554	\$0	\$0	\$0	\$0	\$554
ROW	\$0	\$55	\$0	\$0	\$0	\$55
Total	\$554	\$55	\$11,252	\$0	\$0	\$11,861

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total
NE	\$554	\$55	\$2,250	\$0	\$0	\$2,859
NH	\$0	\$0	\$3,750	\$0	\$0	\$3,750
STP	\$0	\$0	\$5,252	\$0	\$0	\$5,252
Total	\$554	\$55	\$11,252	\$0	\$0	\$11,861

US-6, O Street to 10th Street

Overview

Project Number NH-6-6(171)

Description

Resurface; 1.75 miles

Details

Control Number: 13630

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$1

Total Budget (all years)

\$795

Project Total

\$795

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$794	\$0	\$0	\$0	\$794
PE	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Total	\$0	\$1	\$794	\$0	\$0	\$0	\$795

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$0	\$1	\$159	\$0	\$0	\$0	\$160
NH	\$0	\$0	\$635	\$0	\$0	\$0	\$635
Total	\$0	\$1	\$794	\$0	\$0	\$0	\$795

US-77 & S55H Restricted Crossing U-Turn

Overview

Project Number HSIP-77-2(175)

Description

Intersection improvement; 0.52 length

Details

Control Number: 13588

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$2.49K

Project Total

\$2.49K

Detailed Breakdown

Category	Historical Budgeted	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$2,393	\$0	\$2,393
PE	\$0	\$76	\$0	\$0	\$0	\$76
ROW	\$0	\$0	\$25	\$0	\$0	\$25
Total	\$0	\$76	\$25	\$2,393	\$0	\$2,494

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2028	FY2029	FY2030	Future Budgeted	Total
HS	\$0	\$0	\$0	\$2,143	\$0	\$2,143
NE	\$0	\$76	\$25	\$250	\$0	\$351
Total	\$0	\$76	\$25	\$2,393	\$0	\$2,494

US-77, Ceresco - south

Overview

Project Number NH-STP-77-2(174)

Description

Resurface & bridge work; 6.11 length

Details

Control Number: 13528

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$12.9K

Project Total

\$12.9K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total
Construction/CE	\$0	\$0	\$0	\$0	\$12,925	\$12,925
PE	\$0	\$0	\$1	\$0	\$0	\$1
Total	\$0	\$0	\$1	\$0	\$12,925	\$12,926

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030 Future Budgeted	Total
NE	\$0	\$0	\$1	\$0	\$2,585	\$2,586
NH	\$0	\$0	\$0	\$0	\$9,386	\$9,386
STP	\$0	\$0	\$0	\$0	\$954	\$954
Total	\$0	\$0	\$1	\$0	\$12,925	\$12,926

US-77, Lincoln West Beltway

Overview

Project Number S-77-2(1074)

Description

PE, ROW, Utility costs for US-77 intersection improvements.

Details

Control Number: 12552A

Federal Performance Measure(s): FHWA -
Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$4.78K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
PE	\$3,242	\$0	\$0	\$0	\$0	\$0	\$3,242
ROW	\$1,534	\$0	\$0	\$0	\$0	\$0	\$1,534
Total	\$4,776	\$0	\$0	\$0	\$0	\$0	\$4,776

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$4,776	\$0	\$0	\$0	\$0	\$0	\$4,776
Total	\$4,776	\$0	\$0	\$0	\$0	\$0	\$4,776

US-77, Pioneers Blvd Interchange

Overview

Project Number N/A

Description

Interchange Reconstruction. 1.06 miles.

Details

Control Number: 12552D

Federal Performance Measure(s): FHWA - Safety, FHWA - System Performance

Capital Cost

FY2027 Budget

\$18.2K

Total Budget (all years)

\$18.2K

Project Total

\$18.2K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$0	\$18,238	\$0	\$0	\$0	\$0	\$18,238
Total	\$0	\$18,238	\$0	\$0	\$0	\$0	\$18,238

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$0	\$18,238	\$0	\$0	\$0	\$0	\$18,238
Total	\$0	\$18,238	\$0	\$0	\$0	\$0	\$18,238

US-77, US-77/I-80 North (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number NH-77-2(169)

Description

Concrete repair, Joint and Crack Seal. 7.0 miles.

Details

Control Number: 13517

Federal Performance Measure(s): FHWA - Infrastructure Condition

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$3.55K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$3,537	\$0	\$0	\$0	\$0	\$0	\$3,537
PE	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total	\$3,554	\$0	\$0	\$0	\$0	\$0	\$3,554

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$724	\$0	\$0	\$0	\$0	\$0	\$724
NH	\$2,830	\$0	\$0	\$0	\$0	\$0	\$2,830
Total	\$3,554	\$0	\$0	\$0	\$0	\$0	\$3,554

US-77, Warlick Blvd Interchange (UNDER CONTRACT FOR CONSTRUCTION)

Overview

Project Number N/A

Description

Interchange Reconstruction. 0.0 miles.

Details

Control Number: 12552C

Federal Performance Measure(s): FHWA - Safety,
FHWA - System Performance

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$28.2K

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
Construction/CE	\$28,185	\$0	\$0	\$0	\$0	\$0	\$28,185
Total	\$28,185	\$0	\$0	\$0	\$0	\$0	\$28,185

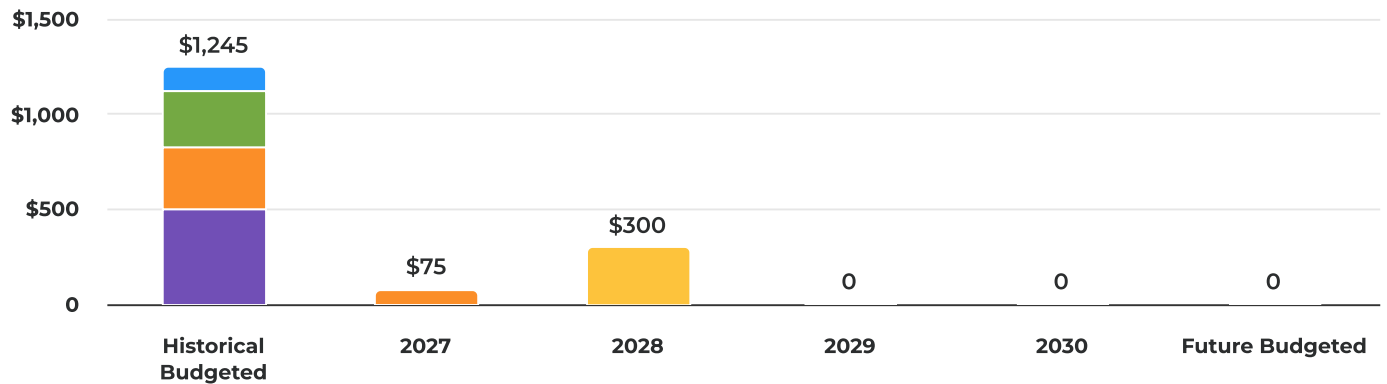
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
NE	\$28,185	\$0	\$0	\$0	\$0	\$0	\$28,185
Total	\$28,185	\$0	\$0	\$0	\$0	\$0	\$28,185

Transportation Planning

FY27 - FY30 Transportation Planning Projects (including Historical Budgeted, Future Budgeted)



- City of Bennet - Transportation Safety Action Plan **\$125** 7.72%
- City of Waverly - Vehicular and Pedestrian Connectivity Study **\$295** 18.21%
- Lancaster County – Local Road Safety Plan Update & Safe Mobility Supplemental Action Plan **\$400** 24.69%
- Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan **\$500** 30.86%
- Transit Development Plan [PROJECT DELETED] **\$300** 18.52%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
N/A City of Bennet - Transportation Safety Action Plan	\$125	\$0	\$0	\$0	\$0	\$0
N/A City of Waverly - Vehicular and Pedestrian Connectivity Study	\$295	\$0	\$0	\$0	\$0	\$0
-- Lancaster County – Local Road Safety Plan Update & Safe Mobility Supplemental Action Plan	\$325	\$75	\$0	\$0	\$0	\$0
N/A Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan	\$500	\$0	\$0	\$0	\$0	\$0

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted
N/A Transit Development Plan [PROJECT DELETED]	\$0	\$0	\$300	\$0	\$0	\$0
Total Summary of Requests	\$1,245	\$75	\$300	\$0	\$0	\$0

Project No. / Category <i>(continued from above)</i>	Total
N/A City of Bennet - Transportation Safety Action Plan	\$125
N/A City of Waverly - Vehicular and Pedestrian Connectivity Study	\$295
-- Lancaster County – Local Road Safety Plan Update & Safe Mobility Supplemental Action Plan	\$400
N/A Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan	\$500
N/A Transit Development Plan [PROJECT DELETED]	\$300
Total Summary of Requests	\$1,620

City of Bennet - Transportation Safety Action Plan

Overview

Project Number N/A

Description

The plan will include strategizing to improve pedestrian trails, sidewalk networks, and a safer pedestrian crossing on State Hwy 43 which bisects the City from the school on the west side of town from the current and future population on the east side. This will provide residents with access to school, commerce, and other destinations throughout the City of Bennet.

Details

Grouping: N/A

Federal Performance Measure(s): FHWA - Safety

Control Number: N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$125

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$125	\$0	\$0	\$0	\$0	\$0	\$125
Total	\$125	\$0	\$0	\$0	\$0	\$0	\$125

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
BN	\$25	\$0	\$0	\$0	\$0	\$0	\$25
SS4A	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Total	\$125	\$0	\$0	\$0	\$0	\$0	\$125

City of Waverly - Vehicular and Pedestrian Connectivity Study

Overview

Project Number N/A

Description

The study will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. It will consider access and safety across the city, to schools, recreation areas, and commercial centers. Planning will focus on increasing pedestrian safety through proper management of pedestrian and vehicular traffic.

Details

Grouping: N/A

Federal Performance Measure(s): FHWA - Safety

Control Number: N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$295

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Total	\$295	\$0	\$0	\$0	\$0	\$0	\$295

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
SS4A	\$236	\$0	\$0	\$0	\$0	\$0	\$236
WV	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Total	\$295	\$0	\$0	\$0	\$0	\$0	\$295

Lancaster County – Local Road Safety Plan Update & Safe Mobility Supplemental Action Plan

Overview

Description

The study will be funded through a Fiscal Year 2024 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. It will update the current Lancaster County Local Road Safety Plan to a qualified Action Plan. Concurrently with the process of creating an Action Plan, Lancaster County Engineering Department is preparing to also complete a supplemental Action Plan at the 148th Street and 68th Street corridors, as well as facilitating a demonstration project to address speed limit compliance.

Details

Federal Performance Measure(s): FHWA - Safety

Capital Cost

FY2027 Budget

\$75

Total Budget (all years)

\$75

Project Total (to date)

\$400

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$325	\$75	\$0	\$0	\$0	\$0	\$400
Total	\$325	\$75	\$0	\$0	\$0	\$0	\$400

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
CO	\$65	\$15	\$0	\$0	\$0	\$0	\$80
SS4A	\$260	\$60	\$0	\$0	\$0	\$0	\$320
Total	\$325	\$75	\$0	\$0	\$0	\$0	\$400

Lincoln Transportation & Utilities - Safe Streets Lincoln: A Vision Zero Action Plan

Overview

Project Number N/A

Description

The plan will be funded through a Fiscal Year 2022 Safe Streets and Roads for All (SS4A) Grant Agreement through the U.S. Department of Transportation. The City of Lincoln will develop a comprehensive safety action plan that will employ low-cost/high-impact strategies, innovative and existing strategies and technologies to promote safety and equity.

Details

Grouping: N/A

Federal Performance Measure(s): FHWA - Safety

Control Number: N/A

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$0

Project Total (to date)

\$500

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
LN	\$100	\$0	\$0	\$0	\$0	\$0	\$100
SS4A	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Total	\$500	\$0	\$0	\$0	\$0	\$0	\$500

~~Transit Development Plan [PROJECT DELETED]~~

Overview

~~Project Number~~ N/A

Description

~~StarTran conducts a Transit Development Plan every seven years to engage riders, gather meaningful public input, and strategically identify areas where the transit system should grow and evolve. This will be used as a roadmap to assist with outlining goals, capital projects, service improvements, and community needs for the following five to seven years as we look to align the system with the transportation needs of the community.~~

Details

~~Control Number:~~ N/A

~~Federal Performance Measure(s):~~ N/A

Capital Cost

~~FY2027 Budget~~

~~\$0~~

~~Total Budget (all-years)~~

~~\$300~~

~~Project Total~~

~~\$300~~

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
N/A	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Total	\$0	\$0	\$300	\$0	\$0	\$0	\$300

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	Future Budgeted	Total
FA	\$0	\$0	\$240	\$0	\$0	\$0	\$240
GR	\$0	\$0	\$60	\$0	\$0	\$0	\$60
Total	\$0	\$0	\$300	\$0	\$0	\$0	\$300