

Public Hearing: March 10, 2003

F A C T S H E E T

TITLE: Salt Creek Bridge at West A Street.
Bridge replacement water main and sewer
construction. State Project BR-STPC-5220(2)
CN 12668. City Project 701541

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For
Approval

OTHER DEPARTMENTS AFFECTED:
Water and Wastewater

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute a multi-year contract per city ordinance when funding comes from more than one fiscal year C.I.P. budget.

D I S C U S S I O N

City ordinance requires that contracts be fully funded in order for the Mayor to execute the contract. Should a contract require funding from future budget years the Council must by resolution, give authorization to the Mayor to execute contracts of this nature.

The current year, fiscal 2003, has identified \$500,000 of Railroad Transportation Safety District funds and \$850,000 of Bridge Replacement funds. The fiscal 2004 C.I.P. will have the remaining funding identified for this project.

Public Works believes it is in the public's interest to construct this bridge while the 3rd and A street railroad viaduct is under construction. This phasing will allow the construction to occur during one construction season, minimizing disruption to the neighborhood and traveling public.

A public information meeting was held on January 28, 2003. No one spoke in opposition to the project and several were in support of the schedule.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$2,393,250

SOURCE OF FUNDS:

CITY: \$478,650

NON CITY: Federal Share \$1,914,600 (of which \$850,000 is Bridge Replacement)

BENEFIT COST:

FACT SHEET PREPARED BY:

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REVIEWED BY:

Director of Public Works & Utilities