

DIRECTORS' MEETING
MONDAY, AUGUST 19, 2013
555 S. 10TH STREET, ROOM 113
2:00 P.M.

I. CITY CLERK

II. MAYOR

1. NEWS RELEASE. Public invited to Ribbon Cutting and Open Houses for Pinnacle Bank Arena.
2. NEWS ADVISORY. Mayor Beutler will hold a news conference, Thursday, August 15th, 10:00 a.m., 505 S. 10th Street, to announce maintenance funding for improvements to State highways in the Lincoln City limits.
3. NEWS RELEASE. State proposes \$5.7 million investment on highway improvements in Lincoln.

III. DIRECTORS CORRESPONDENCE

CITIZENS INFORMATION CENTER

1. Special Meeting of the Cable Advisory Board meeting notice for Thursday, August 15, 2013.
2. Questions for Time Warner on PEG Channels moving to digital.
3. Cable TV Advisory Board meeting minutes of July 25, 2013.

FINANCE/BUDGET

1. Memo from Sherry Wolf Drbal regarding the 2013-2014 Budget Amendment.
2. Resolution: 13R-182.

HEALTH DEPARTMENT

1. NEWS RELEASE. Volunteers needed to clean up area lakes and streams.
2. Health Department Report for June, 2013.
3. Health Department Report for July, 2013.
4. Board of Health meeting minutes of June 11, 2013.

PLANNING DEPARTMENT

1. Map of annexation by ordinance, S. 27th Street and Rokeby Road. Effective August 13, 2013, 24.62 acres.
2. Administrative approval, Administrative Amendment No. 13055, approved by the Planning Director on August 9, 2013.

URBAN DEVELOPMENT/HOUSING REHABILITATION AND REAL ESTATE

1. Memo from Clinton W. Thomas regarding Street and Alley Vacation, No. 13001 6th, G & J Streets.

IV. COUNCIL MEMBERS

V. CORRESPONDENCE FROM CITIZENS

1. LES Administrative Board meeting agenda for August 21, 2013. Full agenda and support

materials can be found at www.les.com.

2. Correspondence from Milly Phemister stating why she opposes the Goodhue improvement plans, which include removing 80 year old canopy sized oak trees.
3. Correspondence from Mary Roseberry-Brown giving reasons why the Goodhue trees should not be cut down.
4. Email from Suzanne V. Shackelford requesting the tree canopy on Goodhue Boulevard be saved.
5. InterLinc correspondence from Jeffrey Meier asking questions about the wheel tax.

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511

FOR IMMEDIATE RELEASE: August 13, 2013

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831
Lynn Higginbotham, SMG/Pinnacle Bank Arena, 402-430-9863

PUBLIC INVITED TO RIBBON CUTTING AND OPEN HOUSES
FOR PINNACLE BANK ARENA

The members of the West Haymarket Joint Public Agency (JPA) invite the public to the ribbon cutting ceremony for Pinnacle Bank Arena Thursday, Aug. 29 at the arena's main entrance on "R" Street. The event will begin at 3:30 p.m. with a performance by the UNL Pep Band. At 3:45 p.m., the Linh Quang Lion/Dragon Dance Troupe will present a dance traditionally intended to bring good luck to new projects.

The ceremony begins at 4 p.m. and will include remarks from Governor Dave Heineman; the members of the JPA – Mayor Chris Beutler (Chair), NU Regent Tim Clare and City Councilman Doug Emery – as well as former JPA member Gene Carroll; UNL Chancellor Harvey Perlman; UNL Basketball Coaches Connie Yori and Tim Miles; Chamber of Commerce President Wendy Birdsall; and representatives from Mortenson/Hampton construction team and SMG.

The ribbon cutting will be followed by self-guided tours of the arena until 10 p.m. The event will include live music, special \$1 concessions and prize drawings. Free parking will be available in Deck 1 (Red), the new garage just south of the arena, on Aug. 29 only.

The open house continues Friday, Aug. 30 from 11 a.m. to 8 p.m. and Sat., Aug. 31 from 11 a.m. until the end of the Nebraska-Wyoming football game. Saturday's open house includes a football viewing party, with the game displayed on the arena's four-sided, high-definition video board.

"The successful completion of Pinnacle Bank Arena is cause for the entire community to celebrate," said Mayor Beutler. "The brisk ticket sales for concerts and Husker basketball indicate the excitement this state-of-the art facility has generated. And the arena's construction has been even more of a catalyst for development than we envisioned. I encourage residents to attend one of the open houses to see the historic transformation of the West Haymarket."

The first concert at the Pinnacle Bank Arena will be Michael Bubl  Sept. 13. Other announced concerts are Jason Aldean Sept. 19; the Eagles Oct. 4; Miranda Lambert and Dierks Bentley Oct. 10, Pink Nov. 9; the Trans-Siberian Orchestra Nov. 14; and ventriloquist Jeff Dunham Feb. 9. Husker basketball begins Nov. 8 with the women facing UCLA and the men facing Florida Gulf Coast. More information is available at PinnacleBankArena.com.

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511

DATE: August 14, 2013

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Chris Beutler will announce additional maintenance funding for improvements to State highways in the Lincoln City limits at a news conference at **10 a.m. Thursday, August 15 in Room 303, County-City Building, 555 S. 10th Street.**

OFFICE OF THE MAYOR

555 S. 10th Street, Lincoln, NE 68508, 402-441-7511

FOR IMMEDIATE RELEASE: August 15, 2013

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831
Thomas Shafer, Public Works and Utilities, 402-525-5644
Mary Jo Oie, NDOR, 402-479-4512

**STATE PROPOSES \$5.7 MILLION INVESTMENT ON
HIGHWAY IMPROVEMENTS IN LINCOLN**

Mayor Chris Beutler today announced the Nebraska Department of Roads (NDOR) plans to invest over \$3.1 million in the State Highway system within Lincoln's City limits during 2013 and 2014. With another \$2.6 million possible in 2015, about \$5.7 million will be used to improve over 32 miles of highways in the City. (The list of projects follows this release.)

"The City maintains over 1,200 miles of streets, and over the last three years, we've only been able to improve 39 miles," Mayor Beutler said. "This large investment by the State will help to stretch existing local funds used in pavement preservation and repair City-wide. I want to thank NDOR central and district offices for partnering with our City Public Works and Utilities Department to fund these needed improvements."

About \$4.5 million came from the \$21 million the NDOR saved through the competitive bidding process on State-wide highway construction projects. Earlier, NDOR and the City of Omaha announced that \$12.4 million would potentially be used in the Omaha area. Omaha has 574 State highway lane miles compared to 211 in Lincoln. The remaining funding for Lincoln (\$1.28 million) will come through the District Engineer's annual operations maintenance budget. This funding can only be used on pavement preservation and maintenance projects on State highways, links and spurs within the City limits.

"The City used its pavement management system along with input from State maintenance forces to determine how to get the best bang for the buck," said Miki Esposito, Director of the City Public Works and Utilities Department. "Spending \$1 in preventative maintenance now can save between \$8 and \$15 in more costly repair work later. These improvements will benefit motorists and taxpayers in general."

More information on the planned improvements will be available on the City website, lincoln.ne.gov, in the near future.

PROJECT LIST

Work done during the 2013 construction season:

- Cornhusker Highway/State Highway 6 from N. 52nd to N. 84th (spring and summer)
- Asphalt portions of Sun Valley Blvd./State Highway 6 from “O” to N. 10th (August)

Projects planned for the 2014 and/or 2015 construction seasons:

- N. 56th/State Highway Link L55-X from Cornhusker Highway to north City limits
- Concrete portions of East “O”/State Highway 34 -
 - 25th to 29th
 - 32nd to 34th
 - 43rd to 45th
 - 83rd to 87th
- Concrete portions of Sun Valley Blvd./State Highway 6 from 11th to Cornhusker Highway
- Sealing concrete on East “O” from 52nd to Wedgewood
- Adding a thin asphalt overlay on Cornhusker Highway/State Highway 6 from 11th to 20th and 31st to 48th
- Chip sealing on Highway 2 from S. 56th to S. 84th
- Mill and asphalt overlay on Cornhusker Highway/State Highway 6 from N. 48th to N. 52nd and on N. 10th/State Highway 34 from “O” to “R”
- “O”/State Highway 34 from 9th to Centennial Mall – joint repairs, concrete patching and crosswalk replacements.
- West “O” from the west City limits to Sun Valley Blvd. - joint repairs, crack sealing, concrete spot and panel repairs
- Diamond grinding of various State highway routes City-wide

Other NDOR State Highway work proposed within City limits:

- Highway 34 from .3 miles east of 84th to east City limits – concrete repair, mill and resurfacing, summer 2014 (Part of \$8.6 million project to State Highway 63)
- Warlick Blvd. from U.S. 77 to Highway 2 – mill and resurfacing, 2015 and 2016 (\$2 million project includes \$1.6 million from NDOR and \$400,000 in City funds)
- Highway 6 bridges over BNSF near 70th
- N.W. 48th from “O” to Vine – reconstructed as part of the N.W. 48th Interchange Project, 2015 (Part of \$33.6 million Interstate widening project)
- Adams Street bridge over I-180 – reconstruction, 2017 (\$2.2 million project includes \$1.8 million from NDOR and \$400,000 in City funds)
- 500 curb ramps on State Highways - add new or upgrade existing to ADA standards, 2014 and 2015 (\$371,000 includes \$297,000 from NDOR and \$74,000 in City funds)
- I-80 and 27th Street Interchange - ramp reconstruction, 2016 (\$1.1 million)
- Salt Creek bridge repair, 2015 and 2016 (\$1.4 million)
- West “O” and S.W. 40th safety project

Meeting Notice
City of Lincoln, Nebraska
Special Meeting of the Cable Advisory Board
4 p.m. Thursday, Aug. 15, 2013
Room 303, County-City Building, 555 S. 10th Street, Lincoln, NE 68508

Agenda:

Call to Order

1. Introduction of board members and guests
2. Approval of minutes from the July 25, 2013 meeting
3. Old Business
 -
 - Time Warner moving Public, Education and Government access channels to digital format
4. Public Comments

Adjournment

Board members: If you cannot attend this meeting, please contact Diane Gonzolas at 402-441-7831 or dgonzolas@lincoln.ne.gov.

Regular meeting dates are the fourth Thursdays of January, April, July and October. The next regular meeting is scheduled for October 24.

Mary M. Meyer

From: Council Packet
Subject: TWC questions

Questions for Time Warner on PEG channels moving to digital:

P - public: community access ch. 13, public access ch. 82

E - education: 80 and 99

G - government: 5 CITY-TV, 10 Health-TV

1. What are the reasons for the change? How much bandwidth is freed up by one analog channel moving to digital?
2. Provide (perhaps in a chart) the following information.
 - List different levels of equipment (analog, digital TVs) and services (basic tier, digital tier) customers may have (including info on QAM tuners)..
 - For each level, indicate the types of additional equipment required to view the PEG channels along with the initial cost, installation charge, and ongoing cost.
3. How does what is being offered in Lincoln compare to other locations like McAllen, Texas?
4. What is the timeline for the change? When and how will customers be notified of the changes?
5. Will the government-issued digital adapters people were offered when digital standards were adopted nationally work?
6. What will those on basic tier see on 5, 10, 13, 80/99 and 82?
7. Can channel 5 be moved to digital 5.1 and channel 10 to digital 10.1?
8. Is it possible to have both digital and HD channels for PEG?
9. Will users be able to test the channels ahead of time to see if their equipment works?
10. How many subscribers are still using analog equipment?
11. TW has determined that the “going all digital” provision in the franchise is not triggered yet since we're only talking about PEG and couple other channels transitioning. Would TW consider agreeing to a time specific for the going all digital provision to be effective?

**City of Lincoln
Cable TV Advisory Board
Meeting Minutes – July 25, 2013**

Members Present: Matt Hansen, Ed Hoffman, Linda Jewson, Jim Johnson, Dara Troutman

City Staff: Steve Huggenberger, Diane Gonzolas, Bill Luxford

Representatives of Time Warner Cable: Ann Teget, Jamie Wenz

Others: John Neal (appointed to the Cable Advisory Board, but not yet confirmed by Council)

Call to Order

Meeting was called to order at 4:10 p.m. by chair Ed Hoffman. Board members and guests introduced themselves.

Hoffman announced that there had been a request to move Ann Teget's portion of the Time Warner Cable Report and the first item under New Business up to as early as possible in the meeting, as Teget needs to leave early. There being no objection, the agenda changes were made.

Reports from Time Warner Cable (part 1)

Teget said that due to contract differences, Time Warner Cable no longer has permission to carry KMTV channel 3, Omaha's CBS affiliate, as of midnight last night.

In a separate matter, Teget said that there are ongoing contractual negotiations between the national office of Time Warner Cable and CBS which may cause problems; CBS has threatened to remove Showtime, CBS Prime Time on Demand, and Smithsonian HD from the TWC lineup if negotiations are unsuccessful by Monday at 5:00.

New Business

Time Warner moving Public Education and Government (PEG) access channels to digital format.

Teget said that TWC is trying to move the PEG channels to digital format. They will still be on the same channel as before, but users will need a digital TV or a digital box. They will try to offer a digital box if you request it by November 25 2013, free until the end of 2014 and 99 cents per month after that. They will make the change to digital on September 25. They will notify customers 30 days in advance. Teget said that the boxes are very easy to install; if we have questions, we can email her.

Huggenberger said that he thought he had been told that users would see a blank screen on Channel 5. Teget said that if they had a digital TV with a QAM tuner then it would map to channel 5. Some users will see blank. Quality will be much higher with the digital format.

Troutman asked about the government-issued digital adapters that people were offered when digital standards were adopted nationally; will this work? Teget was unsure; she will check.

Hoffman asked the reason for the change? Teget said that it will give users the best picture possible, and it will give more bandwidth. Hoffman thinks that subscribers might ask "if TWC is getting extra benefit and can use that space, why should I pay for it?"

Troutman would like a list of what channel to use for which equipment. Luxford asked what would happen for users that have a digital TV without a QAM tuner

TWC will be notifying customers 30 days before the change; however they will inform the board ahead of time.

Hoffman asked what people who just have basic will they see on channel 10; will they see a blank screen or will they see alternate programming of some kind. Teget said they won't see anything.

Luxford said that rather than the random shifting of channels, he would prefer to see Channel 5 moved to 5.1, 10 moved to 10.1 etc.

Johnson asked if users will be able to test this ahead of time to see if their equipment will work. Teget said no.

Teget had to leave, due to a family emergency, but she wanted the board to know that TWC has done this before; they know how to do it right. Hoffman said that the Board may consider calling a special meeting on this topic, before the change happens.

Hoffman asked Huggenberger if there are any contractual issues with the change. Huggenberger said he believes that the PEG channels are required on the lowest tier, but when he thinks about whether channel mapping meets this requirement, it probably would.

Huggenberger says that this will have different impacts on different customers; some will think that they're paying for something that was free before.

Hoffman asked what is the breakdown between digital users vs lower tier. TWC did not have an answer. John Neal said that in his work with the Lincoln Public Schools, he had been given an estimate that 75% of people are on tiered service and 25% basic cable. However the tracking of tiered users didn't include whether or not they have a digital box.

Huggenberger said that the low cost of boxes (free until end of 2014, 99 cents per month after that) doesn't include installation cost.

Wenz was asked if this will really make that much of a positive impact on TWC bandwidth. He said yes; we can only get so much bandwidth, so as analog channels move to digital it frees up more. It should affect internet connection speed as well.

Hoffman asked if there were any other questions. No one had any. Hoffman asked Wenz to take back the message that the sooner the Board can see the rollout information, the better.

Minutes from April meeting

Minutes from the meeting of April 25, 2013 were read. Troutman moved approval, Jewson seconded, minutes approved as read.

Election of Vice Chair

Due to resignation of the board's Vice Chair, that position was vacant. Hoffman nominated Troutman, Johnson seconded. There were no other nominations; motion to elect Troutman as Vice Chair passed 5-0.

New Business (continued)

Educational access on second public access channel.

Huggenberger said that TWC is interested in discussing whether they can eliminate the second public access channel. This would be a franchise change, as the franchise requires 5 access channels and this would take the number down to 4. He said that he has discussed with Ann Teget, and she recognizes that we would need to get that on the schedule. Will report back to the board, but if someone wants to sit in on the meetings.

Issues

- Franchise requires 5 access channels, we would go to 4
- TWC currently pays capital support for the public access channel, not the community access channel. Need to figure out what happens to that.
- Provision in the franchise that when TWC goes all-digital, City gets the bandwidth. Teget doesn't feel that the system has gone all-digital yet. Huggenberger suggested that we might agree to a specific time that we could have bandwidth.

Hoffman asks if there would there be a negotiation? Huggenberger said that there could be, but he thinks TWC may not want to have a negotiation, they may just want to get it behind them.

Huggenberger said that the City would not want to give up anything for nothing. The negotiations on the current franchise went so slow that there were never any decisions made on the fly. The PEG transition issue will go fast. Amendment to the franchise issue might be made by the end of the year. Thinks we might delegate someone from the board to be a representative. Hoffman: Not sure if a representative would be able to make a recommendation on behalf of the board. Troutman said that she would volunteer to sit in on the discussions, or we can also consider board members who were not able to make it to the meeting today.

Old Business

Website

Gonzolas distributed copies of the website, newly reformatted. We will have more changes, both in content and in format.

Board Vacancies

The appointment of John Neal to fill one of the vacancies is on track. This leaves two more; the Mayor's office is working on those.

Board Duties

The Mayor's office has expressed interest in considering expanding the duties of the board, and the Mayor has asked Huggenberger to give him a draft of what that may look like. Huggenberger has given him a draft, expects it will be cut back. Mayor will get back to Huggenberger. Telecommunications flavor. Hoffman said that may affect whether we can get people to serve on the board; for instance Art Zygielbaum may be interested in getting back on the board if we move into telecommunications.

Reports from Time Warner Cable (part 2)

Wenz submitted a written report.

They switched over to new servers on Friday. The old servers get to go put in boxes and hopefully never used again.

Educational access now on Channel 82.

There was an outage on Tuesday afternoon which affected PEG channels. A networking router malfunctioned. Service was restored by 5:30 p.m. that day.

Reports from the City

Gonzolas will get the City's report to us at the next meeting.

Planning for Special Meeting

We looked at calendars in order to set up a special meeting with Time Warner on the subject of the PEG channel move to digital. Decided to try for either August 15 or August 22; Gonzolas will send out a note asking people to let her know which date works better.

Adjournment

Meeting was adjourned at 5:15 p.m.

Respectfully submitted,
Jim Johnson, secretary

INTER-DEPARTMENT COMMUNICATION

TO: City Council Members

DATE: August 15, 2013

DEPARTMENT:

FROM: Sherry Wolf Drbal

ATTENTION:

DEPARTMENT: Finance/Budget

COPIES TO: City Council Office
City Clerk's Office
Mayor's Office
Steve Hubka

SUBJECT: 2013-14 Budget
Amendment

A draft resolution to amend the 2013-14 Budget is attached. A substitute resolution will be submitted after the final property tax valuations are certified by the County Assessor. The dollars and tax rates that will be filled in for Paragraph #1 of the attached document will reflect the certified property tax valuations and adjust the General Fund amounts to cover the shortfall of 2012-13 Sales Tax Revenues up to \$682,507. Any additional revenue generated by the final property tax valuation will be directed to the Police and Fire Pension Fund.

2

3

4

RESOLUTION NO. _____

5

6

WHEREAS under the provisions of Section 26a of Article IX of the Charter of the City of Lincoln and Chapter 3.06 of the Lincoln Municipal Code, the biennial budget for the City of Lincoln was submitted on July 9, 2012 and adopted on August 20, 2012; and

9

WHEREAS under Chapter 3.06 of the Lincoln Municipal Code the City Council may revise the previously adopted biennial budget due to the unforeseen circumstances wherein, the actual expenditures for the current fiscal year will exceed budgeted expenditures unless the current fiscal year 2013-14 Budget is revised; and

10

11

12

13

WHEREAS, under the provisions of Section 26a of Article IX and chapter 3.06 of the Lincoln Municipal Code and Nebraska Revised Statute 13-511, a notice and public hearing on the proposed revised budget was held on August 26, 2013, notice thereof having been published in one issue of the Lincoln Journal Star, a newspaper of general circulation in the City, more than five days before such hearing;

14

15

16

17

18

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Lincoln, Nebraska

19

1. There is hereby levied upon all taxable property within the corporate limits of the City of Lincoln, Nebraska, upon each one hundred dollars of approximate market value thereof, taxes in an amount sufficient to generate funds for the purposes and in the amounts hereinafter named, to-wit:

20

21

22

23

24

	2013-14	2013-14	2013-14
	Estimated	Estimated	Estimated
	Appropriated	Total Tax As	Per \$100
	<u>Amount-90%</u>	<u>Levied-100%</u>	<u>Market Value</u>

5 General

6 Library

7 Social Security

8 Police & Fire Pension

9 Bond Interest &

10 Redemption

11 2. Per resolution A-82134 passed by the City Council on June 9, 2003 establishing an
 12 unreserved fund balance policy for the City, the General Fund unreserved fund balance as of
 13 the last audited financial statements as of August 31, 2012 was \$31,499,074. This August
 14 31, 2012 unreserved balance is 22.97% of the General Fund budget for 2013-14 of
 15 \$137,124,700 included in this resolution. The August 31, 2012 unreserved balance was
 16 2.97% more than the 20% goal for such balance set by Resolution A-82134.

17 3. The City Council hereby appropriates the sums identified on Schedule 1 to adopt a budget
 18 for the Pinnacle Bank Arena.

19 4. The City Council hereby adopts the revised budget for The Community Health Endowment
 20 as identified on Schedule 2 as revised by the Community Health Endowment Board of
 21 Directors.

22 5. There is hereby created the Public Works and Utilities Fiber/Conduit Fund. The purpose of
 23 the fund is to capture the financial activity, including revenues, contributions, if any, and
 24 expenses generated by additions to the city's conduit and fiber assets. This Fund shall be
 25 solely for the operation and capital needs of the City/County fiber/conduit efforts and is not
 26 a potential source of funding for other City operations or projects. There is hereby
 27 appropriated all monies now credited or which will be credited to the Public Works and
 28 Utilities Fiber/Conduit Fund, notwithstanding any sum limitations set forth in the budget
 29 attached hereto.

- 1 6. Having met the appropriate Comprehensive Plan Conformance Requirements, the Six Year
 2 Capital Improvement Program (CIP) for 2012-13 – 2017-18 adopted as Schedule 5 of
 3 Resolution A-86975 is hereby amended to include the following projects and the City
 4 Council hereby appropriates the designated funds and directs the Finance Director to make
 5 the necessary adjustments to the biennial budget:
- 6 a. Parks & Rec. Dept./Holmes Golf Clubhouse (409129) appropriate \$50,000 Keno Revenue
 7 in 2013-14.
 - 8 b. Parks & Rec. Dept./Tennis Facilities Improvements (409417) appropriate \$50,000 Keno
 9 Revenue in 2013-14.
 - 10 c. Parks & Rec. Dept./Park Acq./Demo/Dev (409387) (Pinewood Bowl electric service
 11 improvements) appropriate \$40,000 Keno Revenue in 2013-14.
 - 12 d. Parks & Rec. Dept./Trail Major Maint. (409347) appropriate \$200,000 OF (RTP Grant) in
 13 2013-14.
 - 14 e. Parks & Rec. Dept./CIP Proj. #663-Greenway Corridor Trails appropriate additional
 15 \$250,000 OF (grant/private funds) in 2013-14.
 - 16 f. Parks & Rec. Dept./West Adams/Cornhusker Highway & I-180 Entry Corridors
 17 appropriate \$1,900,000 OF in 2013-14.
 - 18 g. Lincoln Electric System/Training Facility appropriate \$1,000,000 Utility Revenues. \$1.0
 19 mil are already included in LES adopted budget.
 - 20 h. Urban Develop. Dept./Primary & Secondary Retail Corridor Project (413538.6143)
 21 appropriate \$120,000 of TIF Revenue.

22 7. That the unencumbered appropriations and cash (where necessary) for the following items
 23 be transferred effective August 31, 2013 up to the following amounts:

24	<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
25	From: 18001.5989	Contingency	\$92,500
26	70610.9220	Pub. Works/Util./Water/Atrazine Settlement	\$250,000
27	18002.5998	General Expense/Witness Fees	\$16,000
28	09250.5628	Parks/Keno/Consultants	\$18,000
29		(use 9220 for cash transfer)	

1		13001.6001	Urban Dev./ Admin/Reapprop. Funds	\$24,410
2		0402B.5021	Police/Admin. Support/Salaries	\$103,221
3		413551.6145	West "O" Detroit-Lincoln-Denver	\$25,000
4		18002.5856	General Expense/City Share of Lincoln Ctr. Maint.	\$10,000
5	To:	409129.6138	Parks/Holmes Club House	\$12,000
6			(also increases 09002.9237)	
7		10001.5642	Personnel/Legal Services	\$45,000
8		08001.5631	Bldg. & Safety/Data Processing	\$35,500
9		09001.9220	Sherman Field Endowment	\$250,000
10		18004.5621	July 4 th Celebration	\$16,000
11		09012.9140	Parks/Golf/Consultants	\$18,000
12			(use 9140 for cash transfer)	
13		277312.5021	Interfund Transfers/WIA	\$24,410
14			(Also increases 19001.9227)	
15		06014.5021	Police/911 Comm./Salaries	\$103,221
16		18002.5966	Civic Ventures	\$25,000
17		413536	Urban Dev. Dept./Downtown Street Trees	\$10,000

18 8. That the unencumbered appropriations and cash (where necessary) for the following items
19 be transferred effective August 31, 2013 and reappropriated up to the following amounts:

20		<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
21	From:	12101.5021	Health/Director's Office/Salaries	\$30,000
22		12112.5021	Health/Home & Com. Based/Salaries	\$10,000
23		09002.5621	Parks/Parks Admin./Misc. Contr.	\$15,901
24		18001.5989	Contingency	\$237,532
25		09250.5628	Parks/Keno/Consultants	\$1,697
26		0402B.5021	Police/Admin. Support/Salaries	\$596,457
27		413551.6145	Urb. Dev./West "O" Detroit-Lincoln-Denver	\$25,000
28	To:	12151.6076	Health/Dental/Misc. Equip.	\$10,000
29		12172.6069	Health/Computer Resources/DP Equip.	\$30,000

1	02011.5021	Mayor/CIC/Salaries	\$92,000
2	09002.5862	Parks/Parks Admin./Grounds Maint.	\$14,735
3	09002.5630	Parks/Parks Admin./Grounds Maint.	\$1,166
4	18002.5992	ADA Other Services & Charges	\$5,000
5	13006.5021	Urban Dev./Housing Rehab. & Real Estate/Salaries	\$8,000
6	18002.5649	Shared Services - Human Service	\$18,253
7	18002.5650	Shared Services - Civil Defense	\$16,714
8	18002.5652	Shared Services - Public Defender	\$44,835
9	18002.5661	Shared Services - Case Management	\$890
10	18002.5856	General Expense/City Share Lincoln Ctr. Maint.	\$10,500
11	09250.9246	Parks/KENO/Undesignated Parks Keno (BR0227)	\$1,697
12	06014.5021	Police/911 Comm./Salaries	\$596,457
13	18002.5966	Civic Ventures	\$25,000
14	18002.5621	General Expense/Misc. Contr./Consol. Task Force	\$2,050
15	08001.5631	Bldg. & Safety/Data Processing	\$30,000
16	09009.5022	Parks/SW Dist./Salaries	\$4,940
17	09009.5924	Parks/SW Dist/Rent of Mach. & Equip.	\$4,350

18 9. That the unencumbered appropriations for the following items be transferred effective
19 August 31, 2013 and reappropriated up to the following amounts:

20	<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
21	From: 409448	Golf Course Landscaping	\$5,000
22	409445	Golf Course Clubhouse	\$13,500
23	409446	Golf Course Hard Surfacing	\$9,384
24	(also reduces 09584.9237)		
25	To: 09014.6076	Parks/Holmes Golf Course/Misc. Equipment	\$27,884
26	(also increases 09584.9220)		

27 10. That the following unexpended appropriations are reappropriated effective August 31, 2013
28 up to the following amounts.

29

1	<u>Business Unit/Object Code</u>	<u>Description</u>	<u>Amount</u>
2	01001.5989	City Council/Misc. Other Services & Charges	\$10,628
3	0401B.5628	Police/Management/Consultant Services	\$150,000
4	0402B.5420	Police/Admin. Support/Minor Equip.	\$10,148
5	0402B.5728	Police/Admin. Support/Schools & Conf.	\$5,700
6	0402B.5861	Police/Admin. Support/Furn. & Fix. Repair	\$4,084
7	0402B.5952	Police/Admin. Support/Advert./Media Serv.	\$32,344
8	0402B.6062	Police/Admin. Support/Audio Visual Equip.	\$50,031
9	0402B.6069	Police/Admin. Support/DP Equip.	\$58,558
10	0402B.6076	Police/Admin. Support/Misc. Equip.	\$28,775
11	0403B.6072	Police/Admin. Support/Furn. & Fixtures	\$8,982
12	04025.6069	Police/Garage/Data Proc. Equip.	\$15,000
13	06065.6085	Finance/Radio Shop/Radio Equipment	\$201,783
14	08001.5633	Bldg. & Safety/Admin./Software	\$113,548
15	08001.5761	Bldg. & Safety/Admin./Microfilming	\$45,000
16	08002.6069	Bldg. & Safety/Bus. Office/DP Equip.	\$59,044
17	12172.6069	Health/Computer Resources/DP Equip.	\$30,000
18	17004.5638	Com. Health Endowment/Misc. Contr.	\$1,957,231
19	18002.5081	General Expense/Health Insurance	\$265,822
20	18002.5082	General Expense/Dental Insurance	\$3,285
21	18002.5083	General Expense/Life Insurance	\$9,268
22	18002.5084	General Expense/StarTran Passports	\$6,270
23	18002.5085	General Expense/Pension	\$89,352
24	18002.5089	General Expense/EAP	\$9,055
25	18002.5093	General Expense/Deferred Comp.	\$1,453
26	18002.5621	General Expense/Misc. Contractual	\$40,000
27	18002.5624	General Expense/Auditing Service	\$49,603
28	18002.5636	General Expense/Demolition of Buildings	\$82,268
29	18002.5642	General Expense/Legal Services	\$99,021
30	18002.5657	General Expense/Human Serv. Contracts	\$237,046

1	18002.5659	General Expense/Oracle Financial System	\$609,094
2	18002.5856	General Expense/City Share of Lincoln Center Maint.	\$38,962
3	18002.5865	General Expense/Minor Bldg. & Grounds Improve.	\$7,500
4	18002.5970	General Expense/Court & Litigation	\$99,347
5	18002.5998	General Expense/Witness Fees	\$61,588
6	18002.5878	General Expense/Problem Resolution Team	\$60,838
7	18002.5880	General Expense/Graffiti Abatement	\$60,859
8	18002.6024	General Expense/City Share Impact Fees (Low Income)	\$327,999
9	18002.6027	General Expense/City Share Impact Fees (Econ. Dev.)	\$240,000
10	18052.5633	Development Services Center/Software	\$75,831
11	06034.5272	Health Care Fund/ Program Supplies	\$389
12	72400.6998	Pub. Works & Util./Sts. & Hwys./Jet Flusher	\$80,000
13	79140.5272	Pub. Works & Util./Sts. & Hwys./Program Supplies	\$38,865
14	79140.5621	Pub. Works & Util./Sts. & Hwys./Misc. Contractual	\$58,528
15	79140.5989	Pub. Works & Util./Sts. & Hwys./Durable Markings	\$849,540

16 11. There is hereby appropriated to each departmental operating budget 100% of the
17 unencumbered operating appropriations as shown in the final Appropriation Status Report
18 as of August 31, 2013 up to the amount shown below:

19	<u>Fund</u>	<u>Amount</u>
20	Aging	\$136,000
21	Animal Control	\$100,000
22	General	\$4,720,000
23	Health	\$823,000
24	Library	\$160,000
25	StarTran	\$450,000
26	911 Communications	\$292,000

27
28
29

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20

Introduced by:

Approved:

Finance Director

Approved as to Form and Legality:

On this _____ day of _____, 2013.

City Attorney

Mayor

8/15/13
Sherry Wolf Drbal
402-441-8305

PINNACLE BANK ARENA/PINEWOOD BOWL/FESTIVAL GROUND
OPERATING BUDGET
FOR THE FISCAL YEAR 2013-2014

Event Income	
Direct Event Income	
Rental Income	791,500
Service Income	1,906,100
Service Expenses	<u>(2,536,800)</u>
Total Direct Event Income	<u>160,800</u>
Ancillary Income	
Food & Beverage	3,591,441
Novelty Sales	<u>322,950</u>
Total Ancillary Income	<u>3,914,391</u>
Other Event Income	
Ticket Incentives	838,479
Facility Fees	410,584
Luxury Suite Ticket Sales	141,120
Parking	<u>579,671</u>
Total Other Event Income	<u>1,969,854</u>
Total Event Income	<u>6,045,045</u>
Other Operating Income	<u>285,000</u>
Adjusted Gross Income	<u>6,330,045</u>
Other Non-Operating Income	
Transfer Pre-Opening Loan	200,000
Total Income	<u>6,530,045</u>
Operating Expenses	
Labor Costs	3,176,503
General and Administrative	326,000
Operations	589,500
Data	150,000
Utilities	764,478
Insurance	190,916
Food & Beverage Indirect Expense	638,977
SMG Base Management Fee	200,000
SMG Potential Incentive Fee	<u>200,000</u>
Total Operating Expenses	<u>6,236,374</u>
Other Non-Operating Expense	
Repayment of Pre-Opening Loan	200,000
Total Expenses	<u>6,436,374</u>
Net Income (Loss)	<u>93,671</u>

**Budget
Community Health Endowment
FY2013/2014**

I.	Administration		
	A. Personnel		
	1. Salaries/Pension	267,073	
	2. Payroll Taxes/Benefits	78,145	
	SUBTOTAL	345,218	
	B. Operating Expenses		
	1. Printing/Duplicating/Postage	10,000	
	2. Office Equipment/Supplies	10,000	
	3. Telephone/Computer Services	14,301	
	4. Mileage	1,000	
	5. Continuing Education	6,000	
	6. Meeting Expenses	5,733	
	7. Advertising/Television	4,500	
	8. Utilities and Maintenance	13,900	
	9. Condominium Common Expenses	4,000	
	10. Property Insurance	469	
	11. Misc.	756	
	SUBTOTAL	70,659	
	D. Other		
	1. Audit	12,000	
	2. Payroll Services	2,756	
	3. Public Officials Bond	1,890	
	4. Professional Services	6,500	
	SUBTOTAL/TOTAL	23,146	439,023
II.	Investment Management Fees		1,000
II.	Community Disbursements		2,100,000
	TOTAL BUDGET REQUEST		2,540,023

LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT
3140 "N" St., Lincoln, NE 68510, 402-441-8000

FOR IMMEDIATE RELEASE: August 13, 2013

FOR MORE INFORMATION: Adam Rhoads, 402-441-8035

VOLUNTEERS NEEDED TO CLEAN UP AREA LAKES AND STREAMS

Keep Lincoln and Lancaster County Beautiful (KLLCB) is seeking volunteer groups to help clean up area lakes and streams in September and October. Groups are asked to contact KLLCB by Friday, October 18 at 402-441-8035 or kllcb@lincoln.ne.gov. The effort is part of the 2013 International Coastal Cleanup, a world-wide volunteer project designed to remove trash from ocean beaches, lake shores, river sides and other waterways.

"This is a great volunteer project for families, sports teams, scouts, youth groups, churches and other groups," said Adam Rhoads of KLLCB. "It's a very important effort because up to 80 percent of trash in the ocean starts out on land, and it can harm wildlife on its way there. Litter also affects everyone's quality of life by polluting water ways, and impacting fish and seafood."

Both shoreline and lakeside litter pickup are encouraged, so groups with boats, canoes and kayaks are welcome to help reach more inaccessible areas. Groups will be asked to tally each type of trash collected, as part of an effort to add to the worldwide marine debris database maintained by the Ocean Conservancy. KLLCB will provide data cards and trash bags.

During last year's Lancaster County cleanup, 88 volunteers picked up litter at 11 area lakes. The 2012 International Coastal Cleanup effort resulted in half a million volunteers cleaning up over ten million pounds of trash worldwide, including two million cigarettes and one million plastic bags.

KLLCB is a program of the Lincoln-Lancaster County Health Department. The International Coastal Cleanup program receives funding from the Nebraska Department of Environmental Quality.

More information is available at lincoln.ne.gov (keyword: kllcb).

DEPARTMENT REPORT

JUNE, 2013

HEALTH DIRECTOR'S OFFICE

- The Health Director and key staff attended the Community Health Endowment Annual Meeting at Bryan East Conference Center on June 12, 2013. The keynote speaker was Jay Parkinson. He spoke to the group about his innovative approach to health care delivery.
- The Health Director and key staff attended the neighborhood Informational Meeting on June 18th regarding lead contamination in the North Bottoms area. The Department will assist in connecting individual with medical care if needed.
- The Health Director attended the Region V Systems Strategic Planning sessions.
- Mayor Beutler honored the City Service Year Employees at a breakfast on June 4, 2013. Health Department employees receiving recognition for their years of service were:
 - 25 Years - Elaine Severe and Karen Kerl
 - 20 Years - Brian Baker, Charlotte Burke, Janet Douglas, Janet Fischer, Deborah Meyerhoff, and Claudia Pankoke
 - 15 Years - Andrea Haberman and Nettie Neujahr
 - 10 Years - Catalina Alvarez, Tonya Danson, Debra Edelmaier, Jodi Harcrow, Michael Heyl, Bryan Hurst, John Lowry, Ralph Martin, Jr., Renae Rief, David Voboril, Pamela Wismer and Zhong Xu
- Three high school students from State Vocational Rehabilitation will complete a 90 hour employment assignment at the Health Department. The students will assist in Animal Control, the Volunteer/Information Desk, Clinic and Maternal Child Health clerical areas. The assignments will provide additional job experience for these students for when they enter the employment world.
- The "Unite To End Hunger" City/County Food Drive for the Food Bank of Lincoln will be July 8-19, 2013. The Administrative Aide serves as the Coordinator for the City Campaign.
- June Employees of the Month - the Environmental Public Health Accela Automation Subject Matter Expert Team (SME) - Mark Kenne, Brent Pavel, Jim Newman, Kathy King, Jim Bare and Justin Daniel - Environmental Public Health Division.

ANIMAL CONTROL

Animal Control Stats

	Sep 10 -May 11	Sep 11- May 12	Sep 12- May 13
Pet Licenses Sold	47037	46634	47468
Cases Dispatched	16387	16643	17169
Investigation	17865	18024	18417
Animals Impounded			
Dogs	1364	1246	1141
Cats	1132	992	771
Court Citations Issued	363	175	239
Warnings/Defects Issued	9890	9367	11384
Bite Cases Reported	357	367	321
Attack Cases Reported	60	48	37
Dogs Declared (PPD, DD,V)	121	66	64
Animal Neglect Investigations	445	411	467
Injured Animal Rescue	481	573	433
Wildlife Removal	278	306	259
Dead Animal Pickup	1349	1631	1374
Lost and Found Reports	1659	1723	1761
Phone Calls	32929	34984	37253
Average Response Time (in mins)	27	23	33

- Animal Control Officers are responding to an increase in bat calls. For the period January 1, 2013 - June 19, 2013, Animal Control responded to 193 bat calls. This is the time of the year that these types of calls go up and will continue through the fall. The calls will slow down considerably after the first freeze and colder weather arrives. Two bats have tested positive for rabies this year.
- Animal Control Officers responded to more calls from the public regarding people leaving dogs in cars during hot weather. The Department issued a news release to remind the public of the dangers in leaving pets in cars.
- Animal Control staff are working to review the budget and look at our current performance indicators. One of the important indicators will be rabies vaccines and license sales. Bites that require emergency room visits are a current indicator and likely will

remain an indicator for the future.

- Bite cases and attack cases are down slightly from the previous years. It is difficult to attribute this to one single factor, however we have been trying to do more education about responsible pet ownership, the benefits of spay/neutering and licensing.
- The Animal Control Advisory Committee will elect a new chair and co-chair at their July 16th meeting.
- Phone calls to Animal Control dispatch have increased over the past three years (32,929 calls for Sept.2010-May 2011, 34,984 calls for Sept. 2011-May 2012, and 37,253 calls for Sept. 2012-May 2013). The dispatch staff is doing a good job handing the increase call load.

COMMUNITY HEALTH SERVICES

CHLAMYDIA QI PROJECT UPDATE

Overall Goal: Reduce the rate of Chlamydia reinfection of patients presenting to LLCHD's STI Clinic.

Objective 1

Track the occurrence of Chlamydia reinfection among patients presenting to LLCHD's STI Clinic and compare it to all other providers in Lancaster County. Establish baseline measures.

Strategy 1.1: Improve LLCHD's tracking of STI infections by building a bi-directional interface between the EHS laboratory module and the Nebraska Public Health Lab (NPHL).

Progress

- A contract for the interface with NPHL is in process. CHS was awarded a \$5,000 quality improvement grant from HHS/Division of Public Health for the interface.

Strategy 1.2: Identify LLCHD STI Clinic patients who have more than one Chlamydia infection in six months.

Progress

- The time frame for the definition of a reinfection was changed from our original plan – it was reduced from one year to six months. This was a recommendation from our STI Disease Intervention Specialist, Thurman Hoskins. Thurman advised that it would be

reasonable to expect that teaching completed after a unique STI infection should impact the patient for six months – one year would not be reasonable.

- A logic model for this project was developed by our Public Health Epidemiologist, Raju Kakarlapudi, and Tim Timmons of our Communicable Disease Program. The logic model classifies Chlamydia infections over a four year period (2009-2012); unique cases (first time infection), reinfections (repeat infection occurring >30 days but < 180 days from the unique case), null cases (repeat infection occurring < 30 days from the unique case) and new cases (repeat infection occurring > 180 days from the unique case). For all reported infections of Chlamydia in Lancaster County in this time period, 7.8% of infections are reinfections. This will be used as a baseline measure to compare the reinfection percentages for those who had a unique case reported from LLCHD's STI Clinics. LLCHD's STI Clinic has an 8.4% reinfection percentage using the same logic model for the same time period. The percentage of cases of Gonorrhea in Lancaster County which were reinfections, using the same logic model and the same time period was 7.5% which was the identical to the percentage of Gonorrhea infections detected in LLCHD's STI Clinic. The QI team concluded therefore, that there is room for improvement in the percentage of reinfections for Chlamydia in our own clinic.
- CHS' QI Coordinator, Mary Christensen, completed a search for comparable baseline measures. The Quality Improvement program of the CHS Division of LLCHD uses HEDIS measures for outcome comparisons (e.g. diabetes control, hypertension control). HEDIS (Healthcare Effectiveness Data and Information Set) is a widely used set of [performance measures](#) in the [managed care](#) industry, developed and maintained by the [National Committee for Quality Assurance](#). A HEDIS measure for Chlamydia reinfection was not found, however the Centers for Disease Control and Prevention recommends an annual screening for sexually active women aged 25 and younger. The Quality Improvement team will also make recommendations related to the issue of annual screening.

Objective 2

Improve the interventions in LLCHD's STI Clinic when a patient is diagnosed with Chlamydia to prevent reinfection. Establish performance goals.

Strategy 2.1 Learn more about initial Chlamydia infections diagnosed and treated in Lancaster County to help decrease reinfections.

Progress

- After the data was analyzed and after strategies for how our clinic could improve were discussed, the QI team discussed prevention of initial Chlamydia infections and the need to collaborate with our partners to "market" prevention messages. Partners identified include; Planned Parenthood, Family Health Service, the University's Student Health Center and both hospital emergency rooms. Our first meeting with community partners is scheduled for July 15th. We will share the baseline Chlamydia and Gonorrhea reinfection

percentages for Lancaster County and promote CDC's new recommendation related to annual Chlamydia screening. The community group will also receive help in completing a "root cause analysis" from Marni Mason, a nationally-known public health practice consultant. Her consultation was made possible by HHS' Division of Public Health.

Strategy 2.2: Investigate LLCHD STI Clinic's clinical interventions to identify possible areas of improvement in all aspects of the process; screening, testing, diagnosing, treatment, education, and partner notification. Focus resources where we can be most effective. Investigate best practices in reducing reinfection.

Progress

- In analyzing trends from the last four years, we identified a "core group" of patients who have 3 or more Chlamydia infections within a 12 month time period. With limited resources, we are developing recommendations to re-focus on preventing high-risk behavior within this patient population. The QI team concluded that patients with 3 or more Chlamydia infections in a 12 month period should be the focus of outreach for our Disease Investigation Specialist, Thurman Hoskins. Only ¼ of Thurman's FTE is funded as a DIS from the state and we want to use this limited resource wisely. Patients in this group are considered our highest risk population and perhaps the most difficult in terms of behavior change. Therefore, Thurman, our most experienced resource will concentrate on this cohort of patients.
- In March, the QI team contacted the University of NY at Buffalo's student health services for a conference call related to best practices in reducing Chlamydia reinfections. We learned that their clinic initiated the following interventions which we believe we can duplicate for better patient outcomes; 1) yearly treatment updates among the team working in STI Clinic, 2) RN intervention – a follow up telephone call (or two) for each patient who tested positive for Chlamydia shortly after the person's clinic visit, and 3) better tracking in the patient record of outreach efforts and the results of the outreach efforts.
- Based on the data and best practices from the University of Buffalo, the QI team concluded that more needed to be done in terms of outreach to patients who have an initial infection of Chlamydia and Gonorrhea detected in our STI Clinic. Bernice Afuh, our Public Health Clinic Supervisor, is developing new nursing responsibilities for our Information & Referral (I&R) team in this regard. We will designate a third nurse on I&R for "outreach calls". This nurse will contact the patient quickly after the patient's visit to our STI Clinic to ascertain medication compliance, answer questions, encourage partner notification, and reinforce prevention teaching. Yearly clinical treatment updates will occur. Dr. Les Veskrna presented our most recent clinical update in May 2013. We will continue our efforts to enhance the electronic health record for better tracking of patients with positive results. Our interface with the Nebraska Public Health Lab will produce faster results and better communication with less potential errors.

- For nearly two years, a group of health care providers serving people with diabetes who are poor and uninsured worked together to develop improvements in the safety net system for better patient outcomes. One of our original goals was to connect people receiving free or significantly reduced cost glucometer strips through our program to a medical home. We have not been able to measure this or assure it has been accomplished at this point. Because of possible prevention dollars for local health departments from the legislature, the idea of hiring a case manager to work with this population was discussed. The case manager would assure that the patient is connected and stays connected to a medical home and/or specialty care as needed and has access to any other supportive services that may help the person manage their diabetes successfully. Supportive services discussed included; Living Well classes, basic diabetes 101 classes, access to Certified Diabetes Educators, transportation, help in obtaining other durable medical supplies, medication reconciliation, and assistance in filling out applications for health insurance, medications or other health benefits. The case manager would need to work with all of the partner agencies in our group, Lincoln Fire & Rescue/EMS, and discharge planners from both hospitals. The group will continue to develop a plan for a case manager position this summer with hopeful implementation late summer or early fall of this year. Partners for this project include: Community Health Endowment, Lancaster County Medical Society, People’s Health Center, Clinic with a Heart, Wagey Drug, St. Elizabeth’s Regional Medical Center, Lincoln ED Connections and Lincoln Fire & Rescue.

DENTAL HEALTH & NUTRITION

WIC

Caseload (Participation): (301 report)

Total	3698
Main	2780
LMEP	271
Cornhusker Clinic	647

Food: For January 2013

Food Monthly Obligations	\$232,329.68
Food Pkg Avg.	\$ 64.38
Women	\$ 40.83

Infants	\$ 139.18
Children	\$ 43.37

Mentoring:

(Number and school)

Students	
Interns	3 - RD
Volunteers	1 - RD

Dental

- During the month of May, the dental clinic provided 917 patient visits for 727 patients. Of the patients served, 397 were children (55%), 53% Medicaid enrolled, 3 % General Assistance enrolled, 32% fell at or below 100% of poverty receiving services at a minimum fee of \$25 per patient visit for service, and 12% fell in the range of 101%-200% of poverty receiving services on a sliding fee scale.

- During May, 6 children (McPhee-4, Cliniton-2) were transported to the clinic for multiple appointments for dental treatment (21 patient visits). These children were identified through the school based screening program as needing urgent dental care and unable to access a dental home. Of these 6 children served, 2 were enrolled in Medicaid and 4 uninsured.

- For the 2012-2013 school year, the dental program provided transportation and treatment services for 37 children with 122 patient visits that were identified through the school based program as needing urgent dental care and unable to access a dental home (24 Medicaid enrolled, 13 uninsured). Children were transported from Holmes, Clinton, MCPhee, and Everett Elementary Schools.

ENVIRONMENTAL PUBLIC HEALTH

West Nile Virus Surveillance / Vector Control

Goals (Purpose)

- Protect human health by preventing the spread of West Nile Virus (WNV) by monitoring mosquito populations, responding to complaints, eliminating mosquito breeding sites, treating with larvicide, testing for WNV, and, rarely, spraying to kill adult mosquitoes.

Indicator

- Resolve 90% of nuisance complaints on stagnant water or mosquitoes within 30 days. Maintain surveillance system to control outbreaks by reducing human West Nile Disease cases.

Strategies/Methods (What we do)

- Educate public on WNV risk reduction
- Investigate and resolve standing water and mosquito complaints
- Trap, identify mosquitoes and submit Culex species for virus testing
- Maintain pesticide applicator licenses for Health, Public Works and Parks staff
- Coordinate spraying if needed

Funding/Source(1)

- Grants in Aid (85%)

Comparison

- In calendar year 2012, thirteen (13) human cases of WN Disease (5 were neuroinvasive) were reported compared to 0 in 2011, 1 in 2010, 5 in 2009, 12 in 2008, and 15 in 2007.(2)

Description

- Lincoln Municipal Code prohibits stagnant water on any property. The Health Department is required to investigate and resolve standing water and mosquito nuisance conditions. Health staff trap and identify mosquitoes and submit them to the State Public Health Lab for West Nile Virus testing. Health assures that pesticide applicator licenses are maintained for Health, Public Works and Parks staff. If a WNV epidemic is predicted, Health coordinates the mosquito spraying. Public education on reducing risk of contracting WNV is conducted. In FY12, \$19,095 in grant funds covered about 85% of direct program costs.

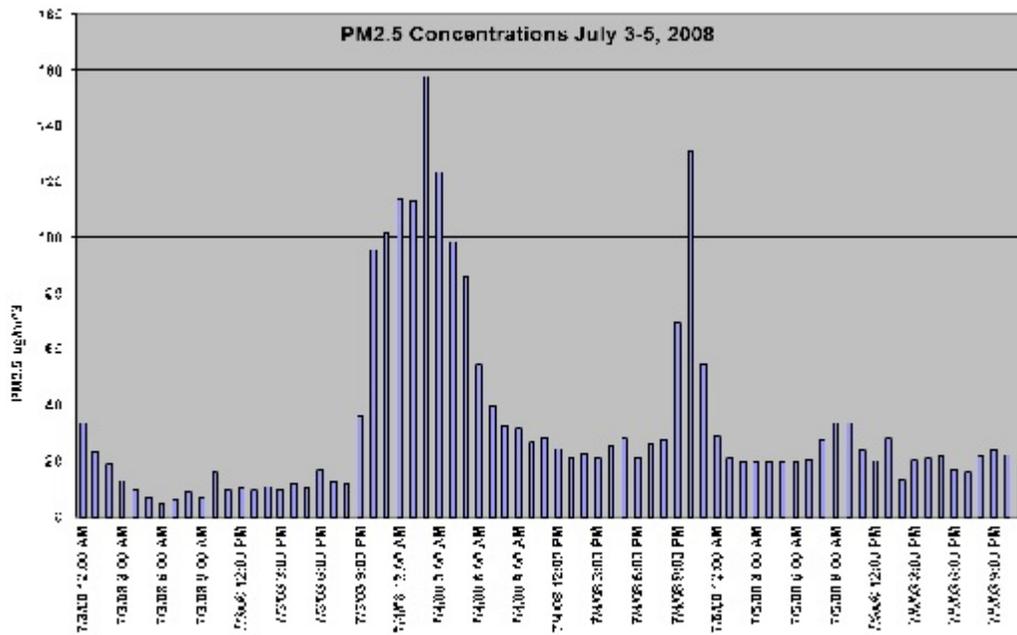


Partnerships & Efficiencies

- Collaboration with PWU and Parks assures spraying for adult mosquitoes can be performed if necessary in outbreak conditions. Nebraska Public Health Lab does all virus testing at no cost to the City or County.

Fireworks Impact Air Quality

While fireworks bring enjoyment to many, one unintended consequence is the increase in fine particulate air pollution. Fine particulate matter is so small that it can get deep into the lungs, enter the blood stream, and cause serious health problems. Exposure to high levels of particulate, even for a few hours, can aggravate lung disease, cause asthma attacks and acute bronchitis, and cause angina, heart attacks, and arrhythmias.



- LLCHD continuously monitors our air for fine particulate matter, commonly referred to as PM 2.5. In recent years, LLCHD has issued Health Advisories prior to July 4th, warning of the anticipated increased levels of fine particulate pollution associated with the extensive use of fireworks. The graph below displays the fine particulate levels measured in Lincoln for July 3rd through July 5th for a typical year. Relative to the Air Quality Index (AQI), these levels are “Unhealthy for Sensitive Groups” when averaged over 24 hours.

HEALTH DATA & EVALUATION

- As was mentioned last month, we are anxiously waiting for the 2012 BRFSS results and we learned last week that the Nebraska Department of Health and Human services has the department’s oversample and state results now and they will be forwarding them to us soon. Within two weeks or less of receiving the 2012 BRFSS results they will be posted on <http://lincoln.ne.gov/city/health/data/index.htm>, which is the HDE web page. With the changes that CDC made for the 2011 BRFSS (new weighting scheme and cell phones included in the sample) and the fact that those results are not supposed to be compared to prior years’ (2010 and before) results, we have kept the 2011 data separate from the data from 2005 to 2010. When we get a look at the 2012 results we can see if the 2011 and 2012 results are similar and have the start of a new trend line.
- Also, with respect to the HDE dashboard, there are some formatting issues to be resolved with the Vital Statistics dashboard. Once formatting is completed, the 2012 birth data for Lancaster County will be posted. Death data for 2012 have not been received from the state yet, but should be forthcoming soon.
- Over the past several years, HDE has also assisted with the data dashboard for the PHAN (Public Health Association of Nebraska) at <http://data.publichealthne.org/rdPage.aspx> and has recently updated the 2011 Vital Statistics data. 2011 BRFSS and Cancer Registry data from 2005 to 2009 (latest available) will be posted by early July.
- While the H7N9 avian flu outbreak in China was breaking news for a while (and the source is still a mystery to scientists), there appears to be a slow down or signs of control of the virus as the incidence of new cases has declined since the local markets stopped butchering live chickens. That is a good sign, but scientists from the CDC and WHO remain vigilant due to the high case mortality of H7N9.
- On the other hand the new strain of coronavirus (a distant cousin of SARS) that is called MERS-CoV or the Middle Eastern Respiratory Syndrome still is worrisome. As of June 23, 2013, the number of total cases (including asymptomatic cases) totals 77 and the number of deaths stands at 40. With such a high mortality rate from MERS-CoV, public health officials around the world are concerned. While the virus is currently linked mostly to Saudi Arabia and the Middle East, should the virus ever easily spread from person to person, someone travelling to the U.S. could start an outbreak here. Therefore, the CDC has now furnished all state public health laboratories with the reagent needed to diagnose any cases and they have issued guidelines via a Health Alert Notice (HAN) to medical

professionals about how to identify potential cases (essentially persons with a travel history who may have symptoms of MERS-CoV).

HEALTH PROMOTION & OUTREACH

Chronic Disease Prevention/Nutrition and Physical Activity

- By mid-June, Lincoln had taken the lead in the National Bike Challenge for cities with populations of 200,000 or more. There are 148 cities participating in that category in the Challenge. Nebraska is second in the nation in the Challenge out of the 50 states and the District of Columbia. Locally, more than 900 people registered as riders in the challenge representing 258 worksites and 67 teams. The LLCHD team is currently 19th, and among worksites, LLCHD is 9th. There are 54 City employees and 8 County employees who have identified the City or County as their employer in the Challenge.
- The Summer Food Program began serving meals on May 29th. So far this summer, there have been 32 sites in operation and in the first 11 days those sites have served 10,749 breakfasts and 12,864 lunches for a total of 223,613 meals, an average of over 2,100 meals per day. One more site is scheduled to open yet this summer. Over 150 people from the summer food service sites have received training in the rules of the program. The program was featured on the noon-time forum on Channel 8 KLKN June 3rd and a story about the program ran in the Lincoln Journal Star on June 11th.
- LLCHD was notified by the Office of Health Disparities and Health Equity of NeDHHS that the Lancaster County Minority Health Community Collaborative received the amount requested for another two years of operation,. Staff are working with partners to answer contingencies requested by the State. Staff continue working with Minority Health Initiative grant partners to finalize the current grant year (June 2013) and preparing for the anticipated new grant award (July 2013 - June 2015). The emphasis of the grant workplan remains on outreach, education, and connection with medical/dental homes to reduce cardiovascular disease risk and complications.

Media

- The SFSP was featured on the noon-time forum on Channel 8 KLKN on June 3rd and a story about the program ran in the Lincoln Journal Star on June 11th.
- Staff submitted an article for the Carol Yoakum Family Resource Center newsletter.
- LivingWell spots are now airing on City TV Channels 5 and 10 Health, and Episode 1 - <http://youtu.be/V2QQp1lpoT8>, and Episode 2 - <http://youtu.be/oJDiSjslojc>

Injury Prevention

- Staff and the Safe Kids Sports Safety Task Force conducted a spots safety clinic at the Youth Sports Office at YMCA's Fallbrook location. 60 coaches were educated by Dave Schultz, NSATA Athletic Trainer. Topics presented included concussion signs, symptoms, and treatment, hydration and heat illness, and pitching guidelines. All participants received a Heads Up Concussion clip board and a Safe Kids water bottle. Evaluations showed that the coaches felt more prepared to be able to prevent youth injuries associated with head injuries or dehydration.
- Staff coordinated a community-wide SKLLC child passenger safety event at the Waverly Fire Station. Seventeen (17) seats were checked.
- Staff coordinate two very successful SKLLC child passenger safety events for limited income minority families at Community Action Partnership and the People's Health Center. Seventy-six (76) seats were checked at both events and 54 new seats were provided and installed at no cost. The Nebraska Office of Highway Safety provided funding for these events.

INFORMATION & FISCAL MANAGEMENT

- Division Manager and Fiscal Supervisor are meeting with the Management teams for each division to review projected year end status, identify actions needed.
- Report Developers met to review projects to improve coordination and collaboration. Current projects include Mayor's Outcome Budget dashboard; Healthy Families America reports and dashboard apps for Maternal Child Health Program; New User Workflow and Training database.

DEPARTMENT REPORT

JULY, 2013

DIRECTOR'S OFFICE

- Senator Kathy Campbell was awarded the Board of Health Public Health Leadership Award at the Department's All-Staff Meeting on July 26th. Senator Campbell was recognized for her leadership and commitment to health care for the poor and safety for abused and neglected children.
- The Health Director and Division Managers provided a Department orientation and tour to Dr. Joseph Acierno and key staff from the Nebraska Department of Health & Human Services. Dr. Acierno is the new Chief Medical Officer for the State.
- The Health Director has been asked to serve on the Fundraising Committee for the Capital Humane Society.
- The Health Director is serving as a member of the community "Meet and Greet Team" to employ a Director for the People's Health Center.
- The Health Director is coordinating community efforts to re-energize the Hands Only CPR initiative with community partners.
- The Health Director serves on the Community Health Endowment Board of Trustees and Funding Committee. The Committee is reviewing grant applications for the coming funding year.
- A Pre-Council briefing was provided to the Lincoln City Council on food truck vendor applications.
- The Department participated in the City/County Food Drive for the Food Bank of Lincoln from July 8-19, 2013. Department employees donated nearly \$2,000.00 in cash and food items. The Drive was coordinated by Minette Genuchi from the Lancaster County Commissioners Office and Elaine Severe from the Health Department.
- Employee of the Month - Betsy Resch - Community Health Services Division

ANIMAL CONTROL

Animal Control Stats

	Sep 10 -Jun 11	Sep 11- Jun 12	Sep 12- Jun 13
Pet Licenses Sold	51584	51412	52024

Cases Dispatched	18337	19224	19480
Investigation	20082	20820	20964
Animals Impounded			
Dogs	1578	1376	1294
Cats	1304	1124	890
Court Citations Issued	390	197	272
Warnings/Defects Issued	10439	11151	12780
Bite Cases Reported	748	407	386
Attack Cases Reported	67	52	43
Dogs Declared (PPD, DD,V)	136	75	74
Animal Neglect Investigations	555	511	582
Injured Animal Rescue	588	682	545
Wildlife Removal	377	385	318
Dead Animal Pickup	1600	1850	1621
Lost and Found Reports	1898	1952	2006
Phone Calls	37846	39446	42429
Average Response Time (in mins)	27	20	25

- The Animal Control Division continues to implement a community wide pet licensing campaign. The slogan is “Tag It”. The PSAs can be seen on 5 City TV, 10 Health and the Animal Control website. The PSAs will be aired on Channel 8 and eight Time Warner Cable shows beginning August 1. There are also plans to distribute pet license promotional materials to the print and radio media. Pet license sales are increasing and we are hopeful they will continue to increase at a rate that meets or exceeds our outcome measure of 3% annually. The pet licensing messages promote the importance of getting your dog and cat vaccinated against rabies.
- A customer feedback survey was developed and is posted on the Animal Control website. This is a short survey (1 minute) and should provide some basic customer service feedback on the public’s interactions with the Animal Control office and field staff. The survey will also be highlighted on our license renewals, directing the public and customers to our website.
- Staff continue to work with the Problem Resolution Team (PRT) on properties where animal issues are prevalent. The PRT is an effective group at resolving problem properties where multiple issues are occurring at one time, involving two or more city/county government agencies.
- Monthly meetings with the Capital Humane Society have continued through the summer. One Animal Control officer will be based out of the Park Blvd. location by September 1, 2013. This will help in more timely dispatch to west Lincoln and will help with customer

service at the Humane Society when Animal Control needs to be present for a pet owner to claim their animal.

- Some service statistic highlights include: fewer dogs and cats are being impounded and more are being returned home prior to going to Capital Humane Society, and phone calls from the general public continue to increase (most of which are attributed to licensing and license defects).

COMMUNITY HEALTH SERVICES

Access to Care - Health Care Reform

After completing a Quality Improvement project last year to “count” services in which CHS staff members connect patients to a source of health care, we have seen the number of contacts for this type of service increase. Last year, staff made 4,347 contacts with individuals related to health care connection needs. In the first 10 months of this project, 4,407 contacts were made. If current trends continue, nearly 1,000 more contacts will be made this year as compared to last year.

Interventions were standardized and “counted” using our Superbill system. Interventions include:

Provide Access to Care Teaching: *Staff will cover at least three (3) topics below in order to “bill” for services.*

- Promote the consistent use of medical, dental and mental health providers for continuity of care;
- Promote the use of preventive health care such as,
 - Cancer and cardiovascular screenings appropriate for age,
 - Immunizations,
 - Dental exams and cleanings;
- Promote the responsible utilization of urgent and emergency care;
- Prompt communication with providers; e.g. 24 hour notification of inability to keep appointments;
- Promote the responsible utilization of specialty care;
- Promote patient knowledge of covered services on their particular health insurance plan such as,
 - Vision care,
 - Durable medical equipment,
 - Inpatient and outpatient benefits, or
 - Medications.

Provide significant assistance to the patient in applying for or maintaining his/her health insurance (e.g. Medicaid application, General Assistance application, calling a DHHS caseworker, etc.).

Provide significant assistance to the patient with a medical home appointment (e.g. coordinating transportation, interpretation, etc.).

- It is important to note that the Affordable Care Act’s Health Insurance Marketplace (also called the Health Care Exchange) is scheduled to be opened for enrollment activities beginning October 1, 2013. Health insurance purchased on the exchange will be effective on January 1, 2014. Individuals will have until March 31, 2014 to sign up for benefits, when open enrollment in the exchange ends. Starting in October, therefore, there will be a broad nationwide effort to assure that those without health insurance are served by the exchange.
- CHS staff members have a great deal of experience in assuring connection to a medical home and other needed health services for the poor and uninsured. In fact, the overall goal of the division is to connect vulnerable populations to needed sources of health care. Health care includes access to dental, vision, and mental health care as well as transportation.
- CHS staff members are preparing for this change by attending a regional conference held by the Centers for Medicare & Medicaid Services (CMS) and by completing on-line training available through the federal government. CHS leadership is working with key community partners to plan for this change.

DENTAL HEALTH & NUTRITION SERVICES

WIC

Caseload (Participation): (301 report)

Total	3526
Main	2590
LMEP	274
Cornhusker Clinic	662

Food: For February, 2013

Food Monthly Obligations	\$218,771.47
Food Pkg Avg.	\$ 64.65
Women	\$ 40.58
Infants	\$ 139.76
Children	\$ 43.58

Mentoring:

(Number and school)

Students	
Interns	3 – UNL RD
Volunteers	

Dental Health

- During the month of June, dental staff provided preventive and treatment services for a total of 687 patients with 821 patient visits. Of the total clients served: 395 were children (57%); 54% enrolled in Medicaid; 32% fell at or below 100% of poverty, receiving services at a minimum fee for service; 4% were enrolled in General Assistance, receiving services at no fee; and 10% fell in the range of 101%-200% of poverty, receiving services on a sliding fee scale. Thirty-six percent (36%) of the total clients identified another language, other than English, as their primary language and approximately 50% of the clients were of racial and ethnic minorities.
- Of the total clients served, 52 clients were served during the extended Thursday evening hours (50 children, 2 adults); with 35 enrolled in Medicaid (67%); 16 falling at or below 100% of poverty (31%), receiving services at a minimum fee for service; and 1 client at 175% of poverty (2%), receiving services on a sliding fee scale. Of the clients served during the evening hours, 43 (86%) were of racial and ethnic minorities. Thirty clients (58%) identified another language, other than English, as their primary language.

ENVIRONMENTAL PUBLIC HEALTH

Solid Waste Management Plan for Lincoln and Lancaster County



- The development of a comprehensive, integrated solid waste management plan was identified as a strategy in the [Lincoln-Lancaster County 2040 Comprehensive Plan \(LPlan 2040\)](#). The Solid Waste Plan 2040 will be a guidance document, communication tool, and resource for policy decisions regarding solid waste management systems, facilities, and programs. The Solid Waste Plan 2040 is being facilitated by staff in the Public Works and Utilities Department, the Lincoln-Lancaster County Health Department and by HDR Engineering, and guided by a broad-based [Advisory Committee](#) appointed by the Mayor.
- The Advisory Committee has met over the past year, reviewing the components of the Plan, evaluating community inputs, providing guidance and feedback, and is now entering the stage of proposing recommendations for inclusion in plan. They have passed the following key planning milestones:
 - Reviewed a definition of the existing systems

- Reviewed an assessment of current and future needs
 - Reviewed an evaluation of solid waste systems, facilities, and program alternatives
 - Developed a refined definition of systems, facilities and programs.
- The Advisory Committee is now in the final stages of gathering community input on this system definition and options so they can develop specific recommendations for the final solid waste management plan.
- Opportunities for public participation include a virtual town hall and a public open house meeting. In-person and on-line Public Open House Meetings will be held. In addition, you can access information and provide comments on the web by going to Lincoln.ne.gov and searching for “Solid Waste Plan”. The Solid Waste Plan 2040 is anticipated to be presented for approval in Fall of 2013.

Air Quality Update - Asbestos

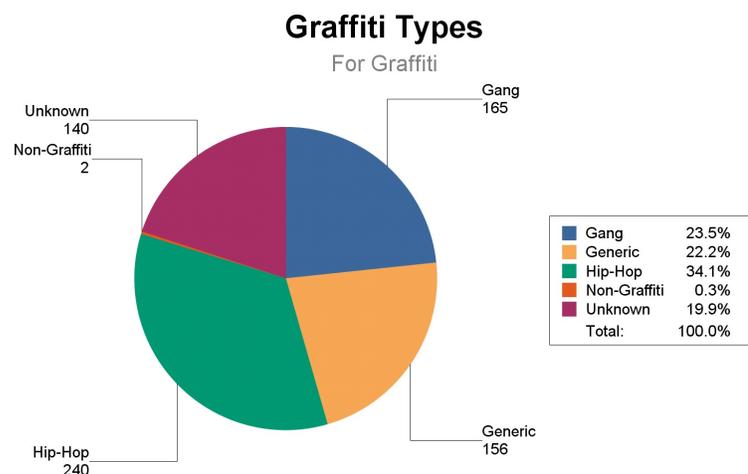
- The LLCHD Air Quality Section is responsible for administration of the federal National Emissions Standard for Hazardous Air Pollutants (NESHAP) for asbestos activities in Lincoln and Lancaster County. Asbestos is a known carcinogen, so anytime a structure that contains asbestos is remodeled or demolished, it must be thoroughly inspected and any asbestos material must be removed. Trained and licensed contractors must use rigorous control methods to properly contain the asbestos and prevent the release of material during removal, transport, and deposition in the landfill ensure that it does not become a public health threat.



- Since September 1, 2012, staff have reviewed and inspected 36 asbestos removal projects at various locations in Lincoln and Lancaster County. Examples of some of these projects include buildings at Lincoln Public Schools property throughout the city, buildings on UNL campuses, and the renovation of the former Assurity Life Insurance building at 1526 K Street for the State of Nebraska Offices, St. Thomas Catholic Church on UNL City Campus, Cathedral of the Risen Christ School, former Clark Jeary Home, and Union College Kern Hall.

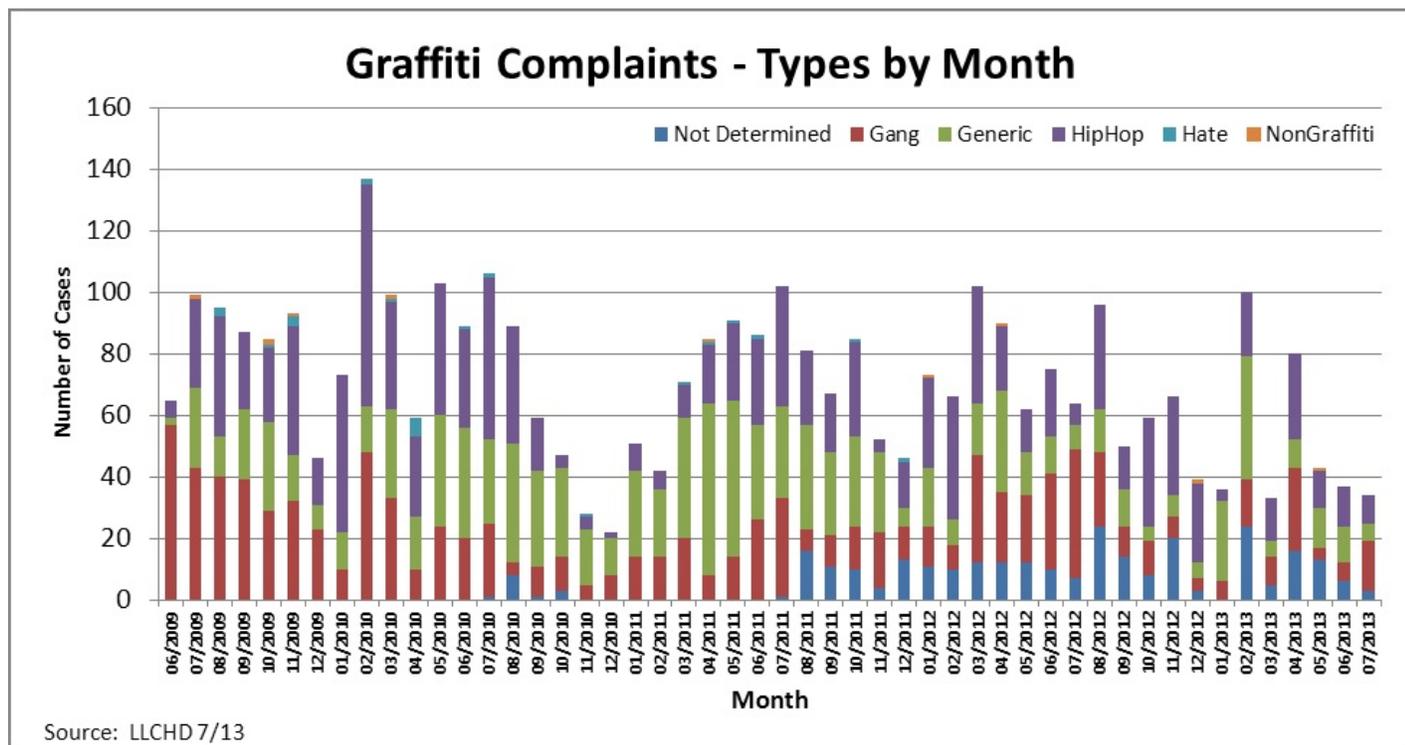
Graffiti Prevention Program

- The KLLCB Graffiti Prevention Program was established in June 2009 with funding from the Mayor’s Office. The Graffiti Prevention Program’s primary focus is to use educational approaches to minimize graffiti in Lincoln by: utilizing a graffiti complaint process; coordinating the delivery of anti-graffiti messages to the community; and initiating community and business owner collaborations and programs that empower Lincoln to address and prevent graffiti.
- The cornerstone of the program is the complaint process: the part-time Graffiti Prevention Coordinator documents the graffiti with a photo and enters the complaint into the Accela Automation software. A letter, along with the initial inspection photo, is sent to the property owner advising them of the complaint and of their responsibility to remove the graffiti within 15 days from notification per City Ordinance 8.52. The letter explains the negative impact of graffiti, acknowledges that they are a victim of graffiti vandalism and encourages removal of the graffiti within 24 to 48 hours (often the Graffiti Coordinator has personal contact with the victims explaining the process resulting in improved cooperation and quicker removal now and in the future). If the graffiti has not been removed after seven days, the property owner is contacted. If upon inspection, the graffiti remains after 15 days special intervention options are considered.
- 19.77% of reported graffiti was removed before the initial inspection was made. On average, 76.96% of graffiti was removed within 15 days and the average number of days to close all cases was 11.15 days. Only one property has been abated in the program’s history.
- There were 703 graffiti complaints received from July 1, 2012 to June 30, 2013; a 22% decrease from the previous 12 months. With collaboration between the Graffiti Prevention Program and the Lincoln Police Department, three major arrests were made closing out approximately 144 graffiti cases, sending a strong anti-graffiti message to the graffiti community.



- The continued success in reporting and removing graffiti, and the apprehension and subsequent prosecution of graffiti vandals, are attributed to the public awareness, police

efforts, and sharing of information between LPD and the Graffiti Prevention Program. We firmly believe that by educating the property owners about the importance of quick graffiti removal, we will continue to see a drop in repeat graffiti. KLLCB program’s cornerstone is that community improvement occurs through individual engagement.



HEALTH DATA & EVALUATION

- The Communicable Disease staff has been busy interviewing individuals locally that are among the cases of cyclosporiasis in a multistate outbreak that has affected at least 11 states. Case numbers as of late July number over 275 in the states with cases, but it is unclear whether all are caused by the same source. Iowa, Nebraska and Texas are the states with the highest number of cases, and we have had nine confirmed cases locally and 70 in the state. The latest onset date of local cases was in early July so it is possible that the outbreak is not ongoing, but until a source is found we can’t say that the outbreak is over.
- Cyclosporiasis is a diarrheal illness caused by a parasite (Cyclospora) and is not spread person to person. It generally has an incubation period of a week or two after ingestion. Secondly, normal lab tests won’t find the disease—it requires a special test to confirm. While there are some cases in the U.S. every year, cases involving people who haven’t been traveling outside of the country are rare. Cases among non-travelers are usually

connected to fresh fruits or vegetables that are imported. These features all contribute to the difficulty of finding a source as people often don't recall accurately what they consumed a week or two ago and individuals with diarrhea may not be tested for the disease until their provider looks for it and orders the proper test. It can be treated with an antibiotic, but if untreated the symptoms (watery stools and fatigue) can last for a month or more.

- Because it is usually a food-borne disease and the outbreak is multistate, the Communicable Disease and Environmental Health staffs have been on a number of conference calls with a host of agencies including the Nebraska Department of Health and Human Services, other local and state health departments, The Centers for Disease Control and Prevention, the Food and Drug Administration, and USDA. Hopefully, by the time of the Board meeting, the outbreak will have ended and the source(s) identified. Until then, it is an ongoing investigation.
 - In other disease-related news, new cases of the H7N9 avian flu outbreak have occurred in China and there have also been some recent cases of the new strain of coronavirus (a distant cousin of SARS) that is called MERS-CoV or the Middle Eastern Respiratory Syndrome. However, the numbers of new cases are few and there hasn't been global spread. Still, we must remain vigilant.
 - Remember, seasonal flu season is just around the corner and you may want to seek a flu shot as they are available in the community. This year's flu shot has protection against four strains of flu.
 - The Epidemiologist has been busy assisting with the Mayor's dashboard and cleaning the 2012 data and you will see the output on our websites soon.

HEALTH PROMOTION & OUTREACH

- Lincoln was honored as the June Spotlight Community by the National League of Cities (NLC) "Let's Move! Cities, Towns, and Counties" initiative for its successful local efforts to decrease childhood obesity. A press conference was held on June 27 at the Fallbrook Farmer's Market to highlight the accomplishments and ongoing efforts to improve nutrition and increase physical activity among Lincoln's children, families and all citizens. Anna Wishart, an official with the Airport Authority and Mayor Beutler's representative for the Let's Move! Initiative led the press conference and showcased the medals received from the National League of Cities for accomplishments in each of the five nutrition and physical activity goals of the initiative. Ingrid Kirst, Director of Community Crops, and Megan Jackson, Market Manager of the Fallbrook Farmer's Market also spoke at the press conference to highlight their role in the initiative.

As a result of the recognition, Lincoln Mayor Chris Beutler accepted an invitation from Michelle Obama to attend a celebration event on Wednesday, July 10 at the White House. Mayor Beutler also participated in a meeting with selected mayors who have been identified for their excellent work with the initiative.

- The Summer Food Program has had 30 sites in operation during the month of June and they served 16,505 breakfasts and 26,861 lunches for a total of 43,366 making June of 2013 the second highest month in the history of the program for the number of meals served. From May 29 through June 30, there were 46,895 meals served. Staff from the Nebraska Appleseed Project assisted with the feeding of lunch at Belmont Elementary on June 11 and staff from Senator Deb Fisher's office assisted with lunch feeding at Mercy Services, Shamrock Trailer Court, and Prescott Elementary sites on June 12 as part of their "Give Back to the Community" office policy.
- The final 3rd year plan and budget for the Living Well expansion project were approved. Work is continuing to focus on developing a sustainable physician referral process. New efforts have begun with hospitals to possibly implement Living Well. Bryan Health, Saint Elizabeth Regional Medical Center, and the Nebraska Heart Hospital have all agreed to host workshops in the coming year.

Media

- The 54321 Go!/Let's Move initiatives were featured on the noon-time forum on Channel 8 KLKN on July 1.
- A 54321 Go! article was published in the Carol Yoakum Newsletter.
- Living Well spots are now airing on City TV Channels 5 and 10 Health, and have been uploaded on YouTube.
PSA - <http://youtu.be/NOFGRAB-EfU>
Episode 1 - <http://youtu.be/V2QQp1lpoT8>
Episode 2 - <http://youtu.be/oJDiSjslojc>
- The ad congratulating businesses who did not sell tobacco to minors was placed in the June 22nd edition of the Neighborhood Extra. The article included the first 6 month's compliance data and general information about the compliance checks.
- A tobacco-free park ad/article was placed in the Neighborhood Extra and in the Partnership for a Healthy Lincoln "Fit by 2015 Community Update". Tobacco-free park policy information was included in the "Uncle Sam Jam" news release.

INFORMATION & FISCAL MANAGEMENT

- Division Manager attended a meeting of the NACCHO Informatics Workgroup (July 9th-10th). The purpose of this meeting was to update the work groups strategic plan for the next five years. This group has been instrumental in assuring that local public

health has a voice in the national discussions related to health information exchange, standards and requirements.

- The Fiscal Office is completing monthly, quarterly and some year-end reports. In addition, all grants receive additional scrutiny in preparation for the end of the City's fiscal year to assure that all accounts are reconciled.

LINCOLN-LANCASTER COUNTY HEALTH DEPARTMENT

Board of Health

June 11, 2013

I. ROLL CALL

The meeting of the Board of Health was called to order at 5:00 PM by Heidi Stark at the Lincoln-Lancaster County Health Department. Members present: Roma Amundson, Alan Doster, Doug Emery, Nathan Haecker, Karla Lester, Jacquelyn Miller, Ed Schneider, Marcia White, Tim Sieh (ex-officio) and Heidi Stark.

Members Absent: Brittany Behrens (ex-officio) and Trish Owen (ex-officio).

Staff Present: Judy Halstead, Charlotte Burke, Steve Frederick, Kathy Cook, Gwendy Meginnis, Steve Beal, Scott Holmes, Sandy Keller, and Elaine Severe.

II. APPROVAL OF AGENDA

Dr. Stark asked if there were any additions or corrections to the Agenda. Ms. Halstead asked that Current Business - Item C. Living Well - Chronic Disease - Self Management Program Update be moved to Current Business - Item A. Dr. Stark asked if there were any other additions or corrections to the Agenda.

Motion: Moved by Dr. Schneider that the Agenda be approved as amended. Second by Dr. Lester. Motion carried by acclamation.

APPROVAL OF MINUTES

Dr. Stark asked if there were any additions or corrections to the Minutes.

Motion: Moved by Ms. White that the May 14, 2013 Minutes be approved as mailed. Second by Dr. Miller. Motion carried by acclamation.

III. PUBLIC SESSION

DEPARTMENT REPORTS

A. Health Director Update

Ms. Halstead asked Ms. Burke to provide an update on the Play Tobacco Free Campaign. She stated the media campaign is underway and it is going well. Parks & Recreation Director Lynn Johnson and Brian Baker taped interviews for Channels 5 and 10.

Ms. Halstead provided an update on the budget. The City operates on a biennial

budget and the first year is going well. She stated the Department is in good shape and revenue is good. Ms. Cook provides update to the Managers and Supervisors on a regular basis on their revenue and expenses. Managers are doing a good job of managing their division budgets. The Mayor's Office continues to work on the Program Indicators for the City. Departments are reviewing their individual indicators to determine if they are still appropriate.

Ms. Halstead stated the Nebraska Department of Environmental Quality, the University of Nebraska-Lincoln, Nebraska Department of Health and Human Services and the Health Department will host a neighborhood meeting on June 18th to discuss lead contamination in the North Bottoms area. The area was occupied by Northwestern Metals from 1918-1961. The Department's role is to connect individuals to a medical home if they don't have one. A physician's advisory will be issued on June 18th.

Dr. Schneider complimented Mr. Beal, the Animal Control Program and Capital Humane Society on their excellent working relationship. Dr. Schneider asked whether the Board of Health could tour the EduCare Center and possibly hold a meeting at the facility. Ms. Halstead stated Ms. Severe will prepare a survey listing possible sites for tours to determine Board of Health member interests. Other suggested sites include the Community Health Endowment, Lancaster County Medical Society, People's Health Center, Lincoln Fire & Rescue, and Lincoln Medical Education Partnership. The tours could be held over the lunch hour with the option of bringing your own lunch. Due to work schedules of Board members and staff, the tours will not be held in conjunction with regular Board meetings.

Dr. Schneider asked Mr. Frederick for an update on MERS. Mr. Frederick stated MERS (Middle East Respiratory Syndrome) cases have occurred in the Middle East, especially Saudia Arabia. MERS is communicable and usually is spread to someone in close contact with the infected person. The CDC continues to monitor the situation.

Ms. Amundson asked Ms. Halstead about the efforts to expand medical homes for vulnerable populations in our community. Ms. Halstead stated the Community Health Endowment, Saint Elizabeth Regional Medical Center, Bryan Health, Lancaster Medical Society, People's Health Center, Omaha's One World Community Health and the Health Department are working to expand medical homes. Saint Elizabeth Regional Medical Center is also applying for funding from Catholic Health Initiatives to expand medical services to those individuals who do not have health care.

The Nebraska Children and Families Foundation received funding from the Nebraska Department of Health and Human services for coordination of services for at risk families. It is hoped future additional funding would allow more intervention with these families before the situation becomes a Child Protective Services case.

Dr. Lester complimented the staff on the Summer Food Program article in the Lincoln Journal Star.

IV. CURRENT BUSINESS (Action items)

V. CURRENT BUSINESS (Information Items)A. Living Well - Chronic Disease - Self Management Program Update

Ms. Keller provided a presentation on the Living Well Workshops. She stated the workshops are designed to improve self-management of your daily health and chronic disease. The program helps individuals take control of their health using small steps toward positive changes and healthier living. The program consists of six weekly workshops where participants and facilitators provide support and share their experiences. She stated public service announcements are airing on Channels 5 and 10. Many participants with chronic diseases have benefitted from the program.

B. Legislation Update

Ms. Halstead provided an update on the status of the 2013 Legislative Session. LB119 - will provide \$50,000.00 for each local health department for Public Health Aid. LB 234 - nurse home visitation will provide \$250,000 for each of the next two years. LB577 - Medicaid Expansion. The bill will stay on General File until next year. LB528 - provides oral medications to partners of patients with Chlamydia and Gonorrhea without the physician seeing the partner.

C. Community Health Improvement Plan (CHIP) Update

Mr. Frederick provided an update on the County Health Improvement Plan (CHIP). He stated the Plan is a 3-5 year plan that began as the MAPP Planning Process. Under the Affordable Care Act, non-profit hospitals have a 2013 requirement to complete a community health needs assessment. The MAPP/CHIP Steering Committee used a set of criteria to rank 72 health issues and selected five. They include access to care, behavioral health, chronic disease prevention, injury prevention and violence prevention. Violence prevention was incorporated into injury prevention, narrowing the scope to four key areas. Sub-committees were formed to review each of the issues. He reviewed the highlights of each of the areas. He also reviewed Bryan Health's highlights for the Community Health Needs Assessment. Saint Elizabeth Regional Medical Center, Madonna Rehabilitation Hospital and the Nebraska Heart Hospital are also preparing their Assessment. He stated community health assessments are ongoing and recommendations and strategies will be reviewed on a regular basis. The community needs assessment and the CHIP are pre-requisites for accreditation of a local health department. Dr. Schneider stated it was good to see the collaboration with the local hospitals. Dr. Stark also complimented the staff for their good work.

D. Animal Control Pet Licensing Campaign

Mr. Beal provided an update on the Animal Control Pet Licensing Campaign. He

stated staff participated in the Tails & Trails Event at Fallbrook and are also completing audio and video taping of the promotions for Channels 5 & 10. He reviewed information on the benefits the licensing and vaccinating your pets, the estimated number of households with pets, number of licensed dogs and cats in Lincoln, altered vs. unaltered licensed dogs & cats and the percentage of licensed dogs and cats compared to the estimated total population of dogs and cats. The Pet Licensing Campaign incorporates education through the internet, print and media, and public service announcements. Staff continue to improve customer service and convenience for pet owners through on-line payment and licensing, office hours for drop-in customers and one week turn around time for license renewals done over the web.

E. Solid Waste Management Plan Update

Mr. Holmes provided an update on the Lincoln & Lancaster County Solid Waste Management Plan. The planning process is being guided by Public Works & Utilities, the Health Department and an Advisory Committee of community leaders. The planning process involved defining existing systems and assessing current and future needs for solid waste operations. He reviewed the progress on the planning process, the Vision, Guiding Principals, regulatory background, evaluation criteria, the process for developing the recommendations and the public participation process. The Advisory Committee plans to submit their recommendations to the Mayor in September and the Plan completed by November.

VI. FUTURE BUSINESS

VII. ANNOUNCEMENTS

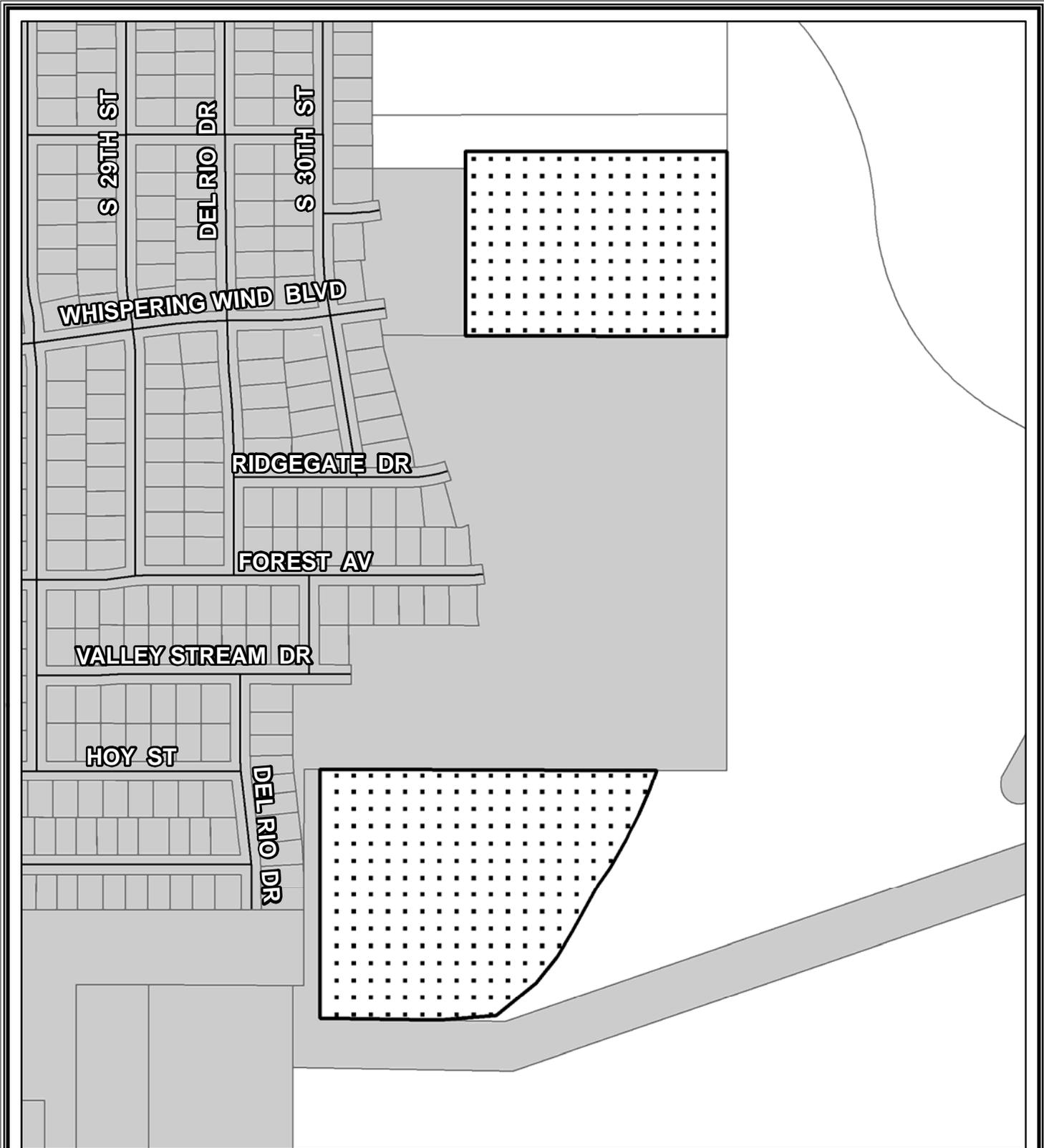
Next Meeting - July 9, 2013 - 5:00 PM

VIII. ADJOURNMENT

The meeting was adjourned at 6:34 PM.

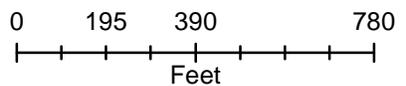
Elaine Severe
Recording Secretary

Jacquelyn Miller
Vice-President



Annexation by Ordinance
S 27th St & Rokeby Rd
Effective: August 13, 2013
24.62 Acres

-  Area of Annexation
-  Ownership Parcels
-  City Limits Before Annexation





Memorandum

Date: ♦ August 13, 2013
To: ♦ City Clerk
From: ♦ Teresa McKinstry, Planning Dept.
Re: ♦ Administrative Approvals
cc: ♦ Jean Preister

This is a list of the administrative approvals by the Planning Director from August 6, 2013 through August 12, 2013:

Administrative Amendment No. 13055 to Special Permit No. 1991, Pinecrest Community Unit Plan, approved by the Planning Director on August 9, 2013, requested by Patrick Mooberry, to allow covered decks to encroach within 10 feet of the rear lot line for Lots 20 and 21, Block 1, on property generally located at N. 10th St. and Morton St.

City/County Planning Department
555 S. 10th Street, Ste. 213 • Lincoln NE 68508
(402) 441-7491



INTEROFFICE MEMORANDUM

TO: Mayor Beutler
& City Council Members

FROM: Clinton W. Thomas

DEPARTMENT: City Council Office

DEPARTMENT: Housing Rehab & Real Estate Division

ATTENTION:

DATE: July 22, 2013

COPIES TO: Teresa J. Meier
Marvin Krout
Rod Confer
Byron Blum, Bldg & Safety
Jean Preister, Planning

SUBJECT: Street & Alley Vacation No.13001
6th, G & J Streets

A request has been made to vacate a portion of 6th, G and J Streets. That portion of J Street to be vacated is the southerly 10 feet from the west right-of-way line of 6th Street to the centerline of vacated 5th Street. The portion of 6th Street to be vacated is the westerly 10 feet from the south line of vacated H Street to a point 10 feet north of the south line of J Street. The portion of G Street to be vacated is the northerly 17 feet adjacent to Block 141. The total area being vacated is approximately 12,737 square feet.

Staff has indicated that there are no utilities within the area to be vacated along J Street or South 6th Street. There are utilities located within the portion of the G Street right-of-way to be vacated and a utility easement should be retained over that area. The majority of the area to be vacated is also within the Salt Creek Flood Plain and typically conservation easements are retained over any areas within the flood plain. Due to the presence, or absence, of easements being retained, the G Street portion will be considered separately from the South 6th and J Street portion for valuation purposes.

Industrial land such as this is estimated to have a value in the neighborhood of \$2.50 to \$3.00 per square foot. \$2.75 per square foot is used as a basis for the value estimate. While long, narrow strips such as this rarely have any value to anyone except the abutting landowner they will take on the value of the abutting land once they are assembled. It is this writer's opinion a landowner generally would not pay more than 30% to 35% of the abutting land value in order to assemble the additional land. This would create a range of approximately \$0.83 to \$0.96 per square foot. As previously indicated there are no utility easements which need to be retained over this area; however, since the area is located within the flood plain a conservation easement must be considered. Staff has indicated that if the owner can provide for equivalent flood storage capacity off site it is not necessary to retain a conservation easement over the area. This value estimate is predicated on that happening. As such, the area is considered to have a value of \$0.90 per square foot. The area along South 6th and J Streets to be vacated is approximately 7,636 square feet. The calculations are as follows:

$$7,636 \text{ sq. ft.} \times \$0.90/\text{sq. ft.} = \$6,872.40$$

The area of G Street to be vacated - approximately 5,101 square feet - will be encumbered by utility easements as well as a conservation easement. The imposition of these easements will render the area unbuildable and usable for only open space and parking. As such, it is considered to have a nominal value of \$0.25 per square foot. The calculations are as follows:

$$5,101 \text{ sq. ft.} \times \$0.25/\text{sq. ft.} = \$1,275.25$$

Street & Alley Vacation No.13001
page 2

Therefore, if the area is to be vacated it is recommended it be sold to the abutting landowner on the following basis:

Area of 6 th Street and J Street	\$6,872.40	
Area of G Street	<u>\$1,275.25</u>	
TOTAL	\$8,147.65	Called \$8,150.00

It is recommended if the area be vacated it be sold to the abutting property owner for \$8,150.

Respectfully submitted,



Clinton W. Thomas
Certified General Appraiser #990023



1040 O Street, P.O. Box 80869
Lincoln, NE 68501-0869

AGENDA
LES ADMINISTRATIVE BOARD

Wednesday, August 21, 2013
3:30 P.M.

NMPP Energy Offices
8377 Glynoaks Drive
Lincoln, NE

3:30 P.M.

- 1. Call to Order**
- 2. Approval of Minutes of the July 19, 2013 Regular Meeting of the LES Administrative Board**
- 3. Comments from Customers**
- 4. Committee Reports**
 - A. Operations & Power Supply Committee
 - B. District Energy Corporation (DEC) Report
- 5. Chief Operating Officer's Reports**
 - A. Miscellaneous Operations Update
- 6. Other Business**
 - A. Monthly Financial and Power Supply Reports
 - B. Miscellaneous Information
- 7. Strategic Planning Work Session**
 - A. 2014 Proposed Budget Programs, Issues and Assumptions
 - B. LES History and Culture of Environmental Responsibility
 - C. Ongoing and Pending Sustainable Energy Initiatives
- 8. Adjournment**

No action items

Next Regular Administrative Board meeting Friday, September 20, 2013.

Mary M. Meyer

From: Molly Maker [mollyculture@gmail.com]
Sent: Monday, August 12, 2013 11:27 AM
To: Council Packet
Subject: Opposed to Goodhue "improvement" plans

Dear City Council,

Thank you for your service to Lincoln's citizens, I very much appreciate your dedication to what you do. My name is Molly Phemister and I've moved recently to the 900 block of Goodhue Boulevard.

I understand that the City needs to improve the sidewalk ramp gradients and is therefore considering ripping out 80 year old canopy sized oak trees which could not be adequately regrown in any of our lifetimes, and moving the sidewalk a few feet closer to the street, and then replanting small understory sized closer to the buildings?

This is an absurd use of tax payer money, grant money, and any other funds out there. It simply shouldn't happen.

- The ramps can be regraded in place. If a larger run is needed to accommodate the rise, there is plenty of room in the arc created by the intersection of the two sidewalks at the corner.

- Mature canopy sized trees give this corridor marvelous character and attract responsible tenants who have been actively participating in the efforts to reduce crime and drug trafficking in the neighborhood.

- The landscape for the capitol grounds were designed by Ernst Herminhaus, who also worked on the Woodshire neighborhood and Pioneers Park. Looking at either of other two sites tells one that Mr. Herminhaus very much applauded trees, large trees, in his landscapes.

- The view of the capitol is not domineering on the street but it is certainly not obscured or hidden by the large trees. The trees give the height of the tower portion added emphasis by clearly establishing an acknowledge "large" which the tower then bounds well above.

- I posit that the neighborhood alleys (notably from 15th to 17th between F and E streets), the J Street capitol approach, and 13th Street from D to H all are in significantly more dire need of attention.

Goodhue is lovely and stable. The one glaring issue here, in my opinion, is the utter lack of landscaping to grace the west side of the elementary school that's just been revamped. If you want to fix that, I'll volunteer time myself.

Thank you for considering my point of view,
Molly Phemister
Lecturer, UNL Dept of Landscape Architecture
Resident, 924 Goodhue Boulevard

Mary M. Meyer

From: Mary Roseberry-Brown [mroseberrybrown@yahoo.com]
Sent: Wednesday, August 14, 2013 7:03 PM
To: Trenton J. Fellers
Cc: Council Packet

1423 F Street
Lincoln, NE 78508
August 14, 2013
402-477-8282

TO:
Trent Fellers
Lincoln City Council

Dear Mr. Fellers:

Last night, I had a call from a lady who I know. She had talked with you on Monday concerning the proposed Goodhue Boulevard tree removal and sidewalk relocation.

She told me that you told her that it was necessary to take the trees down in the block between F and G because the sidewalk ramps on the southwest corner of G and Goodhue Boulevard needed to be re-graded in order to make them ADA compliant and that to do so would cut into the tree roots so much that they would die anyway.

I do not know of what was actually said, as I was not part of the conversation.

However, please be aware of the following:

1. On the southwest corner of Goodhue and G Street, the closest tree on the west side of Goodhue and G Street to the east/west sidewalk ramp is twenty one feet south of the middle of the current east/ west sidewalk, 7 feet east of the north/south sidewalk. and is newly planted with a four feet diameter spread. This distance ensures that the roots of that tree would not be affected by re-grading of the sidewalk ramps at that intersection.
2. The re-grading of the sidewalk ramps at that intersection is an absolutely, completely separate issue from the current proposal which would relocate the sidewalk line closer to Goodhue Boulevard and cut the large, canopy-producing trees down.
3. The large, canopy producing trees on Goodhue Boulevard give great strength and majesty to the Capitol, the neighborhood, and the city. If the sidewalk line were moved further toward the street and the canopy trees cut down, Goodhue Boulevard would become quite desolate and barren.
4. The sidewalk ramps could be re-graded without moving the sidewalk over or cutting down the trees for far less money than what is proposed.
5. The money saved could be used for far more important things than destroying a neighborhood.

Please help protect the beautiful tree canopy of Goodhue Boulevard.

Mary Roseberry-Brown

Mary M. Meyer

From: SV Shackelford [v_shackelford@aol.com]
Sent: Thursday, August 15, 2013 7:06 AM
To: Ed Zimmer; Council Packet
Cc: goodhueoaks@outlook.com
Subject: Please save the tree canopy on Goodhue Blvd

Dear Mr. Zimmer and City Council Members,

My parents, Louis and Lorraine Shackelford, loved this part of Lincoln along Goodhue Boulevard. They were long-time members of First Presbyterian Church, just two blocks away from Goodhue Blvd at 17th and F Streets. Plus, as a member of the Planning Commission and the City Council, my father worked tirelessly to ensure that Lincoln maintained its beauty by keeping the trees that our forebearers planted over a hundred years ago throughout the neighborhoods of Lincoln.

I know my parents would be horrified to find that the Capitol Environs Commission was seriously considering removing the beautiful trees that line Goodhue Blvd. If you did, I believe you would be desecrating the breathtaking view of the Capitol from the south. Our Capitol building is unique among state capitols, for it was the first deviation by a state from the traditional Washington-style capitol building. Please maintain that uniqueness by keeping the trees which complement the majesty of that beautiful building.

Best regards,

Suzanne V. Shackelford

Mary M. Meyer

From: Council Packet
Subject: FW: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Jeffrey Meier
Address: 1724 Belford Street
City: Lincoln, NE, 68521
Email: meier_be@yahoo.com

Comment or Question:

To all members of the Lincoln City Council:

I just read an article on 1011now.com about how the city wheel tax is raising. I like how in the article the county treasurer makes sure right away to say that the city council is responsible. I would like to know why when I buy a car I have to continue to pay all kinds of taxes on it. When I buy a T.V. I pay sales tax and that is it. When I buy a bike I pay sales tax and that is it. When I buy a car, not only do I have to pay sales tax, but then you guys continue to poke and jab for more and more money. Lets just list everything I have to pay for every year when I license my vehicle:

MTR VEH TAX--\$420.00

MTR VEH FEE--\$20.00

CO/RR/DMV/EMS--\$5.50

REG. FEE--\$18.00

PLATE FEE--\$6.60

WHEEL TAX--\$103.50

TIRE TAX--\$5.00

TOTAL: \$578.60

Look at all of those taxes. What's the difference between "wheel tax" and "Tire tax"?? What's the difference between "Registration fee" and "Plate fee"?? I love how you all come up with different names for the same tax so that you can fill your pockets a little more with the money of the hard working people of this town. Now back to the "Wheel tax". Have you driven around the town lately? The roads here are HORRIBLE!!! If you are collecting all this wheel tax, why are the roads so bad? Why does it take 2 months to fill a pothole? Why did it take years to fix East Cornhusker Highway? Did any of you ever drive that before it finally got fixed. I've been to both Afghanistan and Iraq, and it's pretty bad when a street in my own home town is worse than a street in a Third World Country. Another thing about this "Wheel tax" you all like to collect, are the people that live out in the county and drive into Lincoln everyday for work paying? NO!! What about those heavy horse trailers that come through town?? Or those heavy farm trucks full of grain?? They sure aren't!! Seems to me this "Wheel tax" is a little unfair. It must be nice living out in the county knowing that they can have all the benefits of Lincoln without having to share in the upkeep. If you want to keep taxing everyone in this city for something that everyone in this county uses, then make it fair and make everyone pay. I'm sure that will never happen though. With winter right around the corner, that means potholes will be here once again. I can't wait to exactly what my \$103.50 is going to get me. I sure as hell know that if I hit one of those potholes and blow a tire, the city isn't going to replace my tire. Even though the city is responsible for the roads, and we all pay the city to take care of our roads. I do know one thing. It's time to get some new council members. You won't get my vote!!

Thank you for your time,
Jeffrey Meier

DIRECTORS' AGENDA
ADDENDUM
MONDAY, AUGUST 19, 2013

I. CITY CLERK

II. MAYOR & DIRECTORS' CORRESPONDENCE

MAYOR

1. NEWS ADVISORY. Pinnacle Bank Arena access plans. Ribbon Cutting, Media Day, Commencement Ceremonies.
2. NEWS ADVISORY. Mayor Beutler's public schedule for the week of August 17th through August 23, 2013.
3. NEWS RELEASE. NWU Sports Network announces Nebraska Wesleyan Football telecast schedule.
4. NEWS RELEASE. Cleaner Greener Lincoln thanks community for building "Energy Smart Lincoln".

III. DIRECTORS

WEST HAYMARKET JOINT PUBLIC AGENCY

1. The West Haymarket Joint Public Agency will meet on Thursday, August 22, 2013, 8:00 a.m., 555 S. 10th Street, Council Chambers. Agenda and attachments posted online.

CITIZENS INFORMATION SERVICES

1. Letter from Time Warner Cable on moving towards a digital experience.
2. Letter to Mayor Beutler from the Lincoln Cable Advisory Board regarding Time Warner's transition of certain channels.
3. Reply from Ann Teget, Vice President, Government Relations, Missouri-Nebraska-Kansas, Time Warner Cable, regarding the correspondence from Doug Stephen.
4. Correspondence from Diane Gonzolas, Citizens Information Center Manager, on the Lincoln Journal Star newspaper running a correction for error found in the TWC letter.

PLANNING DEPARTMENT

1. Nebraska Capitol Environs Commission meeting agenda for August 22, 2013.

IV. COUNCIL MEMBERS

V. CORRESPONDENCE FROM CITIZENS

1. InterLinc correspondence from Melinda Martinson, Owner of Crescent Moon Coffee requesting Council look into signal lights in the Haymarket District.
2. InterLinc correspondence from Alice M. Lauer regarding the increase in the wheel tax.
3. InterLinc correspondence from Michael Maguire commenting on the wheel tax increase.
4. Correspondence from Doug Stephen stating his opinion on the Time Warner Cable changes being made. (In connection to information under Citizens Information Services)
5. InterLinc correspondence from Justin Cooper on having Tom Lorenz as the General Manager for the arena, after managing the Perishing Center.
6. Letter from the Near South Neighborhood Association in opposition of removing the trees along Goodhue Boulevard.

OFFICE OF THE MAYOR

555 South 10th Street, Lincoln, NE 68508, 402-441-7511

DATE: August 16, 2013

FOR MORE INFORMATION: Diane Gonzolas, Citizen Information Center, 402-441-7831
Lynn Higginbotham, SMG/Pinnacle Bank Arena, 402-430-9863

Below is the media advisory on Pinnacle Bank Arena access sent earlier this week. Those plans remain unchanged.

SMG is providing an additional opportunity for media to have **lobby access only the morning of Tuesday, Aug. 27**. Live reports will be possible. To make arrangements, contact Tom Lorenz at tlorenz@smglincoln.com.

The ribbon cutting for Pinnacle Bank Arena is scheduled for 4 p.m. Thursday, Aug. 29. Several members of the media have asked about arena access before that event.

Pinnacle Bank Arena Media Day is from 1:30 to 4 p.m. Tuesday, Aug. 27. SMG is organizing this event and will send more details the week before.

*The arena will be the site of the University of Nebraska-Lincoln's two summer commencement ceremonies. Graduate degrees will be awarded at 3 p.m. Friday, Aug. 16, and undergraduate degrees will be awarded at 9:30 a.m. Saturday, Aug. 17. **Arena access at these university ceremonies will be limited, and no tours will be available.** Members of the media who are interested in covering either or both ceremonies must request credentials by 5 p.m. Thursday, Aug. 15 by contacting UNL News Director Steve Smith at 402-472-4226 or ssmith13@unl.edu.*

Date: August 16, 2013

Contact: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Beutler's Public Schedule
Week of August 17 through 23, 2013
Schedule subject to change

Saturday, August 17

- Give-A-Lift Transportation Appreciation Day (American Council of the Blind), remarks - 1 p.m., First Baptist Church, 1340 "K" St. (Fellowship Hall)
- International Brotherhood of Electrical Workers (IBEW) Annual Hog Roast - 5 p.m., IBEW Local 265 Meeting Hall and picnic area, 6200 S. 14th St.

Tuesday, August 20

- KLIN - 8:10 a.m.
- Judge Riko E. Bishop Investiture Ceremony - 3:30 p.m., State Capitol (2nd floor)

Thursday, August 22

- West Haymarket JPA - 8 a.m., Council Chambers, County-City Building, 555 S. 10th St.
- Ribbon cutting for East Memorial Stadium - 4 p.m., Memorial Stadium, 12th and Vine streets (Gate 20)
- Lincoln Secret Supper, remarks and present medallion to celebrity chef Andrew Zimmern - 7 p.m., Pinnacle Bank Arena

Friday, August 23

- News conference - 10 a.m., topic and location to be announced

OFFICE OF THE MAYOR

Citizen Information Center, 555 South 10th Street, Lincoln, NE 68508, 402-441-7375

FOR IMMEDIATE RELEASE: August 16, 2013

FOR MORE INFORMATION: Bill Luxford, 21SPORTS/5 CITY-TV, 402-441-6688

NWU SPORTS NETWORK ANNOUNCES
NEBRASKA WESLEYAN FOOTBALL TELECAST SCHEDULE

For the tenth year, the NWU Sports Network (formerly 21 SPORTS) will carry all Nebraska Wesleyan University (NWU) Prairie Wolves home football games this season on a tape-delayed basis. The NWU Sports Network is part of the educational access channel on Time Warner Cable channel 80 and 99. NWU games also will be available **LIVE** online at www.nwusports.com.

The NWU Sports Network will carry the following NWU football games:

- Saturday, September 7 vs. Tabor College
- Saturday, September 21 vs. Briar Cliff (homecoming)
- Saturday, October 5 vs. Doane
- Saturday, October 19 vs. Dordt
- Saturday, November 9 vs. Midland
- Saturday, November 16 vs. Hastings

“It’s a new name and new channels, but the same great Prairie Wolf football coverage that Wesleyan fans have come to expect,” said Bill Luxford, NWU Sports Network Station Manager. “We’re again very excited to be able to work with the great people at Nebraska Wesleyan to help promote the school locally and throughout the region online.”

Viewing times can be found at lincoln.ne.gov by clicking on the 5 CITY-TV logo. NWU games will air on 5 CITY-TV (Time Warner Cable channel 5) and the NWU Sports Network the Saturdays of the game at 6:30 and 10 p.m., the Sundays following the games at 11 a.m. and 7 p.m., as well as various other times throughout the week. Games also can be viewed through video-on-demand this year on the NWU Sports Network YouTube channel at www.youtube.com/user/nwusportsnetwork.

Jeff Motz will again call the play-by-play with Lucas Mohrman providing analysis.

OFFICE OF THE MAYOR

Cleaner Greener Lincoln, 555 S. 10th St., Suite 301, Lincoln, NE 68508, 402-441-7511

FOR IMMEDIATE RELEASE: August 16, 2013

FOR MORE INFORMATION: Milo Mumgaard, Mayor's Office, 402-441-7511

CLEANER GREENER LINCOLN THANKS COMMUNITY
FOR BUILDING "ENERGY SMART LINCOLN"

Cleaner Greener Lincoln staff to participate in LES Sustainable Living Festival Saturday

Staff from Mayor Chris Beutler's Cleaner Greener Lincoln initiative will participate in the Lincoln Electric System's (LES) Sustainable Living Festival from 10 a.m. to 3 p.m. Saturday at SouthPointe Pavilions Mall. Their display will include a map indicated the people, neighborhoods and organizations that have benefitted from local energy efficiency programs in the last few years. A new video series features residents telling their stories of how they saved energy and money.

"The thank you campaign is part of the completion of the reEnergize program, a federally funded energy efficiency effort done in partnership with the City of Omaha," said Milo Mumgaard, Senior Mayoral Aide. "We are highlighting the dozens of businesses, organizations, utilities, financing institutions and groups who have jumped into the profitable energy savings marketplace. They will lead the way in coming years as Lincoln becomes an even more energy smart city."

At the close of the program this fall, about 600 Lincoln households will have received incentive funding for energy efficiency upgrades. Over 60 commercial and nonprofit building owners will have learned more about the energy savings potential in their property.

"reEnergize has served as a market catalyst for energy efficiency," said Mumgaard. "The investment of over \$2.4 million in Lincoln has led to dozens of newly-trained contractors, businesses and services."

The new videos and photos of participants can be found online at www.energysmartLincoln.org and on 5 CITY-TV, government access cable channel 5.

More information is available at energysmartlincoln.org and green.lincoln.ne.gov

More information on the LES Sustainable Living Festival is available at les.com.

Mary M. Meyer

From: Council Packet
Subject: West Haymarket JPA Meeting August 22, 2013

The West Haymarket Joint Public Agency will meet on Thursday, August 22, 2013 at **8:00 A.M.** in the City Council Chambers Room 112.

Agenda and attachments are online at
<http://lincoln.ne.gov/city/finance/account/jpa-mtgs.htm>

Pam Gadeken
ADMINISTRATIVE AIDE II
CITY PUBLIC WORKS & UTILITIES | 555 So. 10TH, SUITE 203 | LINCOLN, NE 68508
P 402-441-7558 | F 402-441-8609 | pgadeken@lincoln.ne.gov



ENJOY
BETTER

6481275939 *****AUTO**5-DIGIT 68516
Diane Gonzolas
5900 English Park Ct
Lincoln, NE 68516-3220



August 23, 2013

Dear Valued Customer,

Time Warner Cable is moving towards a higher quality, digital only experience to provide better picture and sound, more HD channels, and more robust Internet speeds. Delivering channels in digital format is one way we continue to improve the quality of our service.

Starting on or about September 25, 2013, Net 2 (Ch. 17), C-SPAN (Ch. 19) and WGN (Ch. 14) as well as local Public, Educational and Government access programming will be delivered in digital format only. These channels will remain in your existing package however they will only be viewable with digital equipment, such as a TWC-supplied digital set-top box, Digital Adapter or CableCARD™ (see equipment requirements on back). Note that this will not affect your local Public Broadcasting Service (PBS) station(s) which will continue to be carried in their current format(s) without change.

Please note you do not need to take action if all of your TVs are connected to a digital set top box (like a TWC cable box), Retail CableCARD™ device or if your digital television is equipped with a QAM tuner.

If you want to view these channels on TVs that are not currently connected to digital cable equipment, you may between now and November 25, 2013 request Digital Adapters and remote controls free of charge through January 1, 2015. Beginning January 1, 2015, each of those Digital Adapters will cost 99 cents a month.*

It's easy for you to order Digital Adapters. Order online at twc.com/digitaladapter or call 1-855-286-1736 to speak to a Customer Care Representative.

If you have a TV with a built in digital cable tuner (QAM or ClearQAM) please note that you will continue to be able to view this programming without additional equipment on the following channels¹:

CHANNEL	DIGITAL CHANNEL #	QAM CHANNEL #
Government Access	Channel 5	Channel 71.14
Government Access	Channel 10	Channel 71.15
Public Access	Channel 13	Channel 71.11
Educational Access	Channel 21	Channel 71.16
Public Access	Channel 80	Channel 71.13

We're committed to bringing you the high-quality entertainment and communications services you deserve. We appreciate your business and thank you for choosing Time Warner Cable.

Sincerely,

Time Warner Cable

¹The actual channel number displayed on your Clear QAM device may vary depending on that device's manufacturer and/or model number. In addition, it may be necessary to perform a new channel scan before you are able to view these channels. The procedure for performing a channel scan varies from device to device. If you experience any difficulties, we recommend that you consult the manual that came with your ClearQAM device or contact the manufacturer directly.

*Customers may go to any service center to pick up a Digital Adapter or choose the self-install kit ship option in which the equipment will be mailed to customer's mailing address provided. If customer prefers, a Time Warner Cable technician can deliver and install a Digital Adapter for a trip charge of \$39.99.

Please note the new digital equipment requirements for the following programmers:

Channels Net 2 (Ch. 17), C-SPAN (Ch. 19) and WGN (Ch. 14) require digital cable ready equipment such as:

- A TWC-supplied digital set-top box
- A TWC-supplied Digital Adapter
- A CableCARD™-equipped Unidirectional Digital Cable Product (UDCP)

PEG Channels require digital equipment such as:

- A TWC-supplied digital set-top box
- A TWC-supplied Digital Adapter
- A CableCARD™-equipped UDCP
- A digital television (or other device) equipped with a QAM tuner (a "ClearQAM" device)

City of Lincoln Cable Advisory Board
555 South 10th Street
Lincoln, NE 68508

August 16, 2013

Mayor Chris Beutler
555 South 10th Street
Lincoln, NE 68508

Dear Mayor Beutler:

The City of Lincoln Cable Advisory Board has listened to a presentation by Time Warner staff regarding the upcoming transition of certain channels, including PEG channels to digital format. A copy of the Time Warner proposal letter is attached. It is our opinion that the City should urge Time Warner to make certain adjustments in their proposal for Lincoln residents. The Board has concerns that the changes proposed by Time Warner to the PEG channels (as well as the additional channels noted in Time Warner's recent letter to subscribers) may unintentionally adversely affect those citizens who are most vulnerable (the elderly and handicapped) and may result in these individuals not having access to PEG programming. The Board is also concerned that these changes will likely result in a segment of the citizenry being required to lease (at some point) a digital adaptor in order to have access to the PEG programming. While the equipment changes can seem simple, those that lack technological sophistication will be required to pay Time Warner for installation in addition to the lease of the digital adaptor. The Board recommends that the Mayor's office urge Time Warner to modify its proposal. At a meeting yesterday, the Cable Advisory Board unanimously adopted and recommends the City of Lincoln pursue the following modification to the Time Warner proposal:

For those with the basic tier cable package (channels 2-22 and 80 and 82):

Free installation through the end of the franchise period (with no deadline to request it), if requested.

Free digital adaptor until the end of the franchise period (with no deadline to request it), if requested. Limit 2 per subscriber.

Applies to both new and existing subscribers.

For all other cable package tiers (TW cable subscribers):

Free installation through the end of 2014 (with no deadline to request it), if requested.

Free digital adaptor through the end of 2014, (with no deadline to request it) if requested. Limit 2 per subscriber.

Applies to both new and existing subscribers.

The Cable Advisory Board feels these modifications would protect the small group of potentially affected persons least able to deal with the proposed changes and would ultimately benefit Time Warner with greater customer satisfaction.

Respectfully submitted,



Edward F. Hoffman
Chair, City of Lincoln Cable-Advisory Board

Mary M. Meyer

From: Council Packet
Subject: My opinion about TWC

From: Teget, Ann [<mailto:ann.teget@twcable.com>]
Sent: Monday, August 19, 2013 10:45 AM
To: Diane K. Gonzolas; Amy H. Huffman; Council Packet; Dara Troutman (dt Troutman@nebraska.edu); Bauch, Douglas; Edward Hoffman (ed@cadalaw.com); Wenz, Douglas; jcookcc@aol.com; JimJohnson@neb.rr.com; Linda Jewson; llee1@unl.edu; Matt Hansen; Melissa M. Fuller; Paul Barnett; Rick D. Hoppe; Steven J. Huggenberger; Steve Egglard; Teresa Meier; William Luxford
Subject: RE: My opinion about TWC

I have tried to contact this customer to address his concerns and left him a voice mail message this morning. I'm not sure that he will even need a digital adapter.

The *Journal Star* story included a lot of inaccurate information that may be confusing to customers like this one, including the statement that "about 75 percent of Lincoln customers, those who pay for high-definition services or who have newer high-definition television sets, will see no change in service when the channels switch to digital delivery. But the rest will not be able to get the eight channels without a special box."

Not sure where the reporter got that information, but customers do not have to have a high-definition television to receive the PEG channels in the new digital format.

Ann Teget

Vice President, Government Relations
Missouri-Nebraska-Kansas



Office: 402.421.0378
Cell: 816.401.1751

From: Diane K. Gonzolas [<mailto:dgonzolas@lincoln.ne.gov>]
Sent: Sunday, August 18, 2013 4:44 PM
To: Amy H. Huffman; Teget, Ann; Council Packet; Dara Troutman (dt Troutman@nebraska.edu); Diane K. Gonzolas; Bauch, Douglas; Edward Hoffman (ed@cadalaw.com); Wenz, Douglas; jcookcc@aol.com; JimJohnson@neb.rr.com; Linda Jewson; llee1@unl.edu; Matt Hansen; Melissa M. Fuller; Paul Barnett; Rick D. Hoppe; Steven J. Huggenberger; Steve Egglard; Teresa Meier; William Luxford
Subject: FW: My opinion about TWC

From: Doug Stephen [<mailto:otterbe55@gmail.com>]
Sent: Saturday, August 17, 2013 7:56 PM
To: Diane K. Gonzolas
Subject: My opinion about TWC

Dear Ms. Gonzolas

I don't know if your the right person to be writing to and if your not would you be kind enough to forword this to the right person.

I would like to express my opinion about the changes Time Warner Cable is looking to make.

First off I've heard nothing about if TWC is going to put some other stations where they're taking the 8 from and if not is our bill going to be reduced? And \$24.00 a year for the boxes won't send me to the poorhouse but it's the principal of the idea that we the little people are always having to shell out more and more for less and less! I mean with the cable service we have we haven't had a channel guide for years and years! And the Journal Star only prints the evening schedule. What Lincoln needs is some "honest" cable competition for TWC!!!

Thank you for your time.

sincerely

Doug Stephen

CONFIDENTIALITY NOTICE: This e-mail message, including any attachments, is for the sole use of the intended recipient(s) and may contain confidential and privileged information. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message.

This E-mail and any of its attachments may contain Time Warner Cable proprietary information, which is privileged, confidential, or subject to copyright belonging to Time Warner Cable. This E-mail is intended solely for the use of the individual or entity to which it is addressed. If you are not the intended recipient of this E-mail, you are hereby notified that any dissemination, distribution, copying, or action taken in relation to the contents of and attachments to this E-mail is strictly prohibited and may be unlawful. If you have received this E-mail in error, please notify the sender immediately and permanently delete the original and any copy of this E-mail and any printout.

Mary M. Meyer

From: Council Packet
Subject: My opinion about TWC

From: Diane K. Gonzolas
Sent: Monday, August 19, 2013 11:05 AM
To: 'Teget, Ann'; Amy H. Huffman; Council Packet; Dara Troutman (dtroutman@nebraska.edu); Bauch, Douglas; Edward Hoffman (ed@cadalaw.com); Wenz, Douglas; jcookcc@aol.com; JimJohnson@neb.rr.com; Linda Jewson; llee1@unl.edu; Matt Hansen; Melissa M. Fuller; Paul Barnett; Rick D. Hoppe; Steven J. Huggenberger; Steve Egglund; Teresa Meier; William Luxford
Subject: RE: My opinion about TWC

Hello, all.

I don't know where she got the 75 percent information.

I contacted the LJS Saturday about the channel numbers that were incorrect in the TWC letter. That correction ran Sunday, and the online version is now correct.

Steve Huggenberger contacted Nancy about the correction in the franchise end date - 2020 instead of 2015.

Ann, if you haven't done so already, I suggest you contact Nancy to correct the information you are referring to.

Diane Gonzolas
Manager, Citizen Information Center
Office of the Mayor
555 S. 10th Street
Lincoln, NE 68508
402-441-7831
cell 402-525-1520
dgonzolas@lincoln.ne.gov



Diane

From: Teget, Ann [<mailto:ann.teget@twcable.com>]
Sent: Monday, August 19, 2013 10:45 AM
To: Diane K. Gonzolas; Amy H. Huffman; Council Packet; Dara Troutman (dtroutman@nebraska.edu); Bauch, Douglas; Edward Hoffman (ed@cadalaw.com); Wenz, Douglas; jcookcc@aol.com; JimJohnson@neb.rr.com; Linda Jewson; llee1@unl.edu; Matt Hansen; Melissa M. Fuller; Paul Barnett; Rick D. Hoppe; Steven J. Huggenberger; Steve Egglund; Teresa Meier; William Luxford
Subject: RE: My opinion about TWC

I have tried to contact this customer to address his concerns and left him a voice mail message this morning. I'm not sure that he will even need a digital adapter.

The *Journal Star* story included a lot of inaccurate information that may be confusing to customers like this one, including the statement that "about 75 percent of Lincoln customers, those who pay for high-definition services or who have newer high-definition television sets, will see no change in service when the channels switch to digital delivery. But the rest will not be able to get the eight channels without a special box."

Not sure where the reporter got that information, but customers do not have to have a high-definition television to receive the PEG channels in the new digital format.

Ann Teget

Vice President, Government Relations
Missouri-Nebraska-Kansas



Office: 402.421.0378

Cell: 816.401.1751

From: Diane K. Gonzolas [<mailto:dgonzolas@lincoln.ne.gov>]

Sent: Sunday, August 18, 2013 4:44 PM

To: Amy H. Huffman; Teget, Ann; Council Packet; Dara Troutman (dt Troutman@nebraska.edu); Diane K. Gonzolas; Bauch, Douglas; Edward Hoffman (ed@cadalaw.com); Wenz, Douglas; jcookcc@aol.com; JimJohnson@neb.rr.com; Linda Jewson; lee1@unl.edu; Matt Hansen; Melissa M. Fuller; Paul Barnett; Rick D. Hoppe; Steven J. Huggenberger; Steve Egglund; Teresa Meier; William Luxford

Subject: FW: My opinion about TWC

From: Doug Stephen [<mailto:otterbe55@gmail.com>]

Sent: Saturday, August 17, 2013 7:56 PM

To: Diane K. Gonzolas

Subject: My opinion about TWC

Dear Ms. Gonzolas

I don't know if your the right person to be writing to and if your not would you be kind enough to forward this to the right person.

I would like to express my opinion about the changes Time Warner Cable is looking to make.

First off I've heard nothing about if TWC is going to put some other stations where they're taking the 8 from and if not is our bill going to be reduced? And \$24.00 a year for the boxes won't send me to the poorhouse but it's the principal of the idea that we the little people are always having to shell out more and more for less and less! I mean with the cable service we have we haven't had a channel guide for years and years! And the Journal Star only prints the evening schedule. What Lincoln needs is some "honest" cable competition for TWC!!!

Thank you for your time.

sincerely

Doug Stephen



Nebraska Capitol Environs Commission

The Nebraska Capitol Environs Commission will hold a public meeting on Thursday, August 22, 2013. The meeting will convene at **8:00 a.m. in Room 214, second floor, County/City Building, 555 S. 10th Street,** Lincoln, Nebraska, to consider the following agenda. For more information, please contact the Lincoln/Lancaster County Planning Department at 441-7491.

Agenda of August 22, 2013

Hearing and Action

1. Approval of meeting records of May 23, 2013; July 25, 2013; and August 9, 2013.
2. Certificate of Appropriateness for work in the Goodhue Boulevard right-of-way, between F and G Streets, in the Capitol Environs District.
3. Miscellaneous, staff report.

Mary M. Meyer

From: WebForm [none@lincoln.ne.gov]
Sent: Thursday, August 15, 2013 9:07 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Melinda Martinson
Address: 5204 Colby Street
City: Lincoln, NE 68504

Phone: 402-432-0547
Fax:
Email: crescentmoon@inebraska.com

Comment or Question:
Hello,

The haymarket will be going through some major changes in the next few months and I would like to know if there is any discussion about putting stop lights at the 4 way stops in the haymarket. The traffic has increased recently and it's becoming difficult to drive through the haymarket. With the new arena I don't see the volume going down.

I don't think have to be the large stop lights that hang above the intersection (and ruin the look of the historic area) but pole top ones on the corners that look more like they fit into the area.

How might I assist in getting this process started?

Thank you,
Melinda Martinson
Owner
Crescent Moon Coffee 140 N. 8th Street

Mary M. Meyer

From: WebForm [none@lincoln.ne.gov]
Sent: Friday, August 16, 2013 8:47 AM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Alice M Lauer
Address: 1609 Brent Blvd
City: Lincoln, NE 68506

Phone:
Fax:
Email: alice.lauer82@gmail.com

Comment or Question:

Please respond to this email and advise me as to which of the current city council members voted for the increase in the wheel tax the last 3 years.

It is my understanding that only those who are residents inside the city limits of Lincoln pay this tax.

This tax is getting outrageous and, most significantly, it is unfair/inequitable. You are placing the burden on those of us who live inside the city limits, when just as many people who live outside the limits, but work/play here in Lincoln use the streets and cause just as much wear on the roads as we do.

You need to find a more equitable way to address this tax. I have always paid my FAIR share of taxes, but I am very disappointed in this decision.

As noted above, if you do not respond to this in any other way, please advise me who voted for this or how I can access this information, as I'm sure it is public information.

Alice M Lauer

Mary M. Meyer

From: WebForm [none@lincoln.ne.gov]
Sent: Friday, August 16, 2013 5:04 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Michael Maguire
Address: 345 s 53 sT
City: Lincoln, NE 68510

Phone: 402-730-5609
Fax:
Email: maguire288@yahoo.com.

Comment or Question:

More taxes, we can not get a north south radial for traffic in this city, tons of non-tax paying people moving to Lincoln to tie up tax dollars on schools. Nothing ever done about Whitehead Oil ripping off Lincoln for 25 cents a gallon for gas. How can retired people live here when you keep adding taxes on property and now another wheel tax increase.

Mary M. Meyer

From: Council Packet
Subject: My opinion about TWC

From: Doug Stephen [<mailto:otterbe55@gmail.com>]
Sent: Saturday, August 17, 2013 7:56 PM
To: Diane K. Gonzolas
Subject: My opinion about TWC

Dear Ms. Gonzolas

I don't know if your the right person to be writing to and if your not would you be kind enough to forword this to the right person.

I would like to express my opinion about the changes Time Warner Cable is looking to make.

First off I've heard nothing about if TWC is going to put some other stations where they're taking the 8 from and if not is our bill going to be reduced? And \$24.00 a year for the boxes won't send me to the poorhouse but it's the principal of the idea that we the little people are always having to shell out more and more for less and less! I mean with the cable service we have we haven't had a channel guide for years and years! And the Journal Star only prints the evening schedule. What Lincoln needs is some "honest" cable competition for TWC!!!

Thank you for your time.

sincerely

Doug Stephen

Mary M. Meyer

From: WebForm [none@lincoln.ne.gov]
Sent: Sunday, August 18, 2013 4:56 PM
To: Council Packet
Subject: InterLinc: Council Feedback

InterLinc: City Council Feedback for
General Council

Name: Justin Cooper
Address: 10201 n
City: Lincoln, NE, 68524

Phone: 402-890-3781
Fax: 402
Email: dir_justin.cooper@yahoo.com

Comment or Question:

Dear City Leaders,

In today's paper I read the insert about our new arena, how exciting. I have a question for our city leaders in their decision to have Tom Lorenz as the General Manager for the Arena. I read that Mr. Lorenz has been at Perishing Center since 1996 and was made General Manager in 2000. That means Mr. Lorenz has been in a leadership and management role for 15 years. My question for the city leaders is; has anyone done an inspection of the condition of the Perishing Center. A walk-through in both keeping the inside maintained and clean. I'm new to Lincoln and my employment is a Director of Facilities in Health Care. I over-see the physical building up-keep and cleanliness of a large hospital. I'm a professional with over thirty years experience in Facilities Management. In visiting Perishing Center it is sad to see a building that has not been taken care of in both general up-keep and cleanliness. It is apparent to me, no-one from the City Management and the General Manager, Mr. Lorenz, is inspecting the Perishing Center to make sure our city asset is being maintained and clean. I was very surprised to learn the Director of Operations over cleanliness, has been at Perishing Center for thirty-two years. I have to ask if this Director is doing his job or just collecting a paycheck. Is Mr. Lorenz doing his job or just collecting a paycheck. I have talked with the staff at Perishing Center and asked them why is the building not maintained. I was told there is no money to put into the building. When they do events, they don't make enough to cover the cost of the event and no money left over. I was told the events are are not coming anymore for complaints the building is too dirty and not nice. I can understand repairs and expensive remodels. A can of paint and a green scrub pad and comet is not very expensive. City Leaders, go visit the men's restroom. Look at the walls, at the base you will see a brown build-up from years of cleaning with a floor machine where debris fly's up from the floor. If you don't wipe off the walls, over time it builds up. A three dollar can of base board cleaner will take that off in minutes. From my experience it would take years to look like it does. Go to any sink, you will see a dull look in the sink. Wipe the sink with your hands, you will feel the build-up. Look around the handles, there is a build-up from years of not being wiped out. Take a car key and lightly scratch the build-up around the sink. It comes right off. With comet and a soft green scrub pad that will come right off. If you look at the mirrors on the walls, glass has the grey showing from the back and dirty. Held to the wall with the old plastic holders. Also not to safety code. Open a stall and look in a toilet, scum build-up all up and inside the rim. Some toilet seats are loose and almost coming off. Tile walls dirty and stall walls dirty and falling apart. At the base of the stalls where they connect to the floor are very dirty. Vents up in the ceiling have dust caked and on top of the stalls dirty from dust. The light covers broken and some falling down in some areas. All the things I have mentioned are to a build-up of a few years, not a month or week, years. If you walk around the Perishing Center, you will see floor tile missing,

walls with holes. Just in a state of disrepair. As I stated earlier, I can understand not having money to fix everything all at once. In building management you fix as you go, as it breaks and you plan out the repairs that cost more. You do not just leave it and let it continue to get worse. My opinions of the cleanliness is there is no excuse. Even if the building was falling apart, it can be clean.

My question is why would the city hire Mr. Lorenz to manage the Arena when Mr. Lorenz can't or didn't manage the Perishing Center in the general maintenance and up-keep. Keeping the Perishing Center clean.

I feel this needs to be exposed and the people of Lincoln want to know where their tax monies were going all these years. People were getting and are getting a paycheck and not doing there JOB. Mr. Lorentz has proven to me, he did not manage the Perishing Center, so the City thinks Mr. Lorentz will treat the Arena differently? I think it is a question that needs to be asked. If the same GM for the last fifteen years and the same Director of Operations, for last thirty-two years are the management team leading and managing the Arena will they, can they, do the job needed now in a new Arena they didn't, couldn't or wouldn't do for Perishing Center?

City Leaders, go do your own inspection, you will see I'm not being too picky or exaggerating. The cleanliness is really that bad. You will walk away asking the same questions I have wondered about. I have also written a letter to the editor of our paper. This needs to be exposed as a real concern. The people of Lincoln need to know and you should have an answer ready for them. Will the City Leaders get involved and do inspections, make sure the new Arena is being cleaned and maintained. A new building can hide a lot of sins for the first few years, then BAM you have a dirty building if not maintained.

Thank you.

Justin Cooper



RECEIVED

AUG 19 REC'D

CITY COUNCIL
OFFICE

15 August 2013

City Council Office
County City Building
555 South 10th Street
Lincoln, NE 68508

Dear Lincoln City Council Members:

As a long-time resident of our city and President of the Near South Neighborhood Association, I am writing to express our concern about recent discussion and the pending decision to remove the trees along Goodhue Boulevard.

The Near South Neighborhood Association advocates that the trees on the west side of Goodhue Boulevard between "F" and "G" Streets remain in place during their natural lifespan and that the sidewalk should not be moved. Further, that any replacement trees placed in this block should preserve the protective canopy as a continuation of the plantings to the south.

We further re-affirm our position in support maintaining the large specimen trees between "A" and "F" Streets in their current positions interior to the sidewalks (between the sidewalks and Goodhue Boulevard).

We do not believe that the purported benefits of adding ramps and increasing the sight lines to the Capitol compare to the benefits, both aesthetic and ecological, of keeping the trees.

Sincerely,


William C. Carver
President, NSNA

Phone: (402) 420-2374
email: williamc@neb.rr.com

MINUTES
DIRECTORS' MEETING
MONDAY, AUGUST 19, 2013

Present: Carl Eskridge, Chair; Doug Emery, Vice Chair; Roy Christensen; Trent Fellers; and Leirion Gaylor Baird

Absent: Jon Camp; and Jonathan Cook

Others: Teresa Meier, City Clerk; Rick Hoppe, Chief of Staff

Chair Eskridge opened the meeting at 2:04 p.m. and announced the location of the Open Meetings Act.

I. CITY CLERK

In review of the agenda, City Clerk Meier stated under Public Hearing - Liquor Resolutions she would call items 10/11 together; 12/13/14 together; 15/16/17 together; 18/19 together; 20/21/22 together. Also to be called together are 23/24/25, and 26/27/28. Eskridge questioned if #10 and #11 will have continued public hearing? Meier replied the applicant called and is not able to attend the meeting today and requested to continue Public Hearing with Action next week. Eskridge asked if there will be any Public Hearing today? Meier answered there will be Public Hearing if anyone else attends, otherwise the applicant cannot attend.

Meier stated Item #33 has a Motion to Amend, No. 1 (distributed to Council Members). On line 15, delete "Bunners" and insert in lieu thereof Water Hole East.

II. MAYOR

1. NEWS RELEASE. Public invited to Ribbon Cutting and Open Houses for Pinnacle Bank Arena.
2. NEWS ADVISORY. Mayor Beutler will hold a news conference, Thursday, August 15th, 10:00 a.m., 505 S. 10th Street, to announce maintenance funding for improvements to State highways in the Lincoln City limits.
3. NEWS RELEASE. State proposes \$5.7 million investment on highway improvements in Lincoln.

No comments

Rick Hoppe, Chief of Staff

Hoppe stated the golf study is being completed, and plan on a pre-council next Monday to give Council the results, and to discuss the future of the golf program. Eskridge asked if Council would receive before next Monday? Hoppe replied could be arranged.

III. DIRECTORS CORRESPONDENCE

CITIZENS INFORMATION CENTER

1. Special Meeting of the Cable Advisory Board meeting notice for Thursday, August 15, 2013.
2. Questions for Time Warner on PEG Channels moving to digital.
3. Cable TV Advisory Board meeting minutes of July 25, 2013.

No comments

FINANCE/BUDGET

1. Memo from Sherry Wolf Drbal regarding the 2013-2014 Budget Amendment.
2. Resolution: 13R-182.

No comments

HEALTH DEPARTMENT

1. NEWS RELEASE. Volunteers needed to clean up area lakes and streams.
2. Health Department Report for June, 2013.
3. Health Department Report for July, 2013.
4. Board of Health meeting minutes of June 11, 2013.

No comments

PLANNING DEPARTMENT

1. Map of annexation by ordinance, S. 27th Street and Rokeby Road. Effective August 13, 2013, 24.62 acres.
2. Administrative approval, Administrative Amendment No. 13055, approved by the Planning Director on August 9, 2013.

No comments

URBAN DEVELOPMENT/HOUSING REHABILITATION AND REAL ESTATE

1. Memo from Clinton W. Thomas regarding Street and Alley Vacation, No. 13001 6th, G & J Streets.

No comments

IV. COUNCIL MEMBERS

V. CORRESPONDENCE FROM CITIZENS

1. LES Administrative Board meeting agenda for August 21, 2013. Full agenda and support materials can be found at www.les.com.
2. Correspondence from Milly Phemister stating why she opposes the Goodhue improvement plans, which include removing 80 year old canopy sized oak trees.
3. Correspondence from Mary Roseberry-Brown giving reasons why the Goodhue trees should not be cut down.
4. Email from Suzanne V. Shackelford requesting the tree canopy on Goodhue Boulevard be saved.
5. InterLinc correspondence from Jeffrey Meier asking questions about the wheel tax.

No comments

VI. ADJOURNMENT

Chair Eskridge adjourned the meeting at 2:07 p.m.