

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)			(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Miles)		PRIORITY PROJECTS					OUT YEAR PROJECTS					
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90)	0.2 Miles TOTAL													394.6 BR 24.6 NE 74.0 CO 493.2
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway STPE-3305(9)	3.0 Miles TOTAL									1,400.0 PE 350.0 CO 1,750.0				
3	South 68th Street Roca Road to Saltillo Road Reconstruct roadway C.N. 12310 STPE-3265(6)	2.6 Miles TOTAL			1,200.0 PE 300.0 CO 1,500.0										
4	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6)	1.0 Miles TOTAL									3,000.0 RT 3,000.0				
5	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5)	0.2 Miles TOTAL									571.7 BR 35.7 NE 107.2 CO 714.6				
6	Pioneers Blvd. - Lincoln West Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12384 BR-5204(2)	0.2 Miles TOTAL			650.7 BR 40.6 NE 122.0 CO 813.3										
7	South 1st Street - Lincoln South Bridge O - 209 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(100)	0.2 Miles PLANS  CONSTRUCTION  TOTAL									9.6 BR 2.4 CO  12.0			334.2 BR 20.9 NE 62.7 CO 417.8	
8	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12402 BH-3370(2)	0.2 Miles TOTAL					131.0 BR 32.8 CO 163.8								

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)				
							TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)	
										PRELIM PLANS	FINAL PLANS	LAND ACQUISITION		CONST	EQUIPMENT/ FURNISHING		OTHER (Explain)
493.2				493.2	GCP								1				
1,750.0				1,750.0	GCP								2				
1,500.0				1,500.0	GCP								3				
3,000.0				3,000.0	GCP								4				
714.6				714.6	GCP								5				
813.3				813.3	GCP								6				
429.8				429.8	GCP								7				
163.8				163.8	GCP								8				



(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
743.5				743.5	GCP								9
297.4				297.4	GCP								10
318.4				318.4	GCP								11
1,101.9				1,101.9	GCP								12
467.2				467.2	GCP								13

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Control Number)	(Project Number)	(Phase)		PRIORITY PROJECTS					OUT YEAR PROJECTS							
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	
<b>FEDERAL FUNDING:</b>																	
	IM (Interstate Maintenance)																
	BR (Bridge Replacement)				1,052.4		753.8		1,080.3		581.3		756.8		209.9		
	PE (STPE - Non-Urban Area)				1,200.0						1,400.0		0.0				
	PC (STPPC - Urban Area)																
	PD (STPD - Sub-Allocation, State)																
	PM (STPM - Sub-Allocation, Protective Devices)																
	PP (STPP - Sub-Allocation, Safety)																
	NH (National Highway System)																
	SUB-TOTAL FEDERAL FUNDING:				2,252.4		753.8		1,080.3		1,981.3		756.8		209.9		
<b>STATE FUNDING:</b>																	
	NE (State Revenue / Aids)				64.0		35.4		67.5		35.7		45.5		13.1		
	SUB-TOTAL STATE FUNDING:				64.0		35.4		67.5		35.7		45.5		13.1		
<b>LOCAL FUNDING:</b>																	
	CO (Lancaster County)				499.1		153.1		202.5		459.6		143.7		39.4		
	RT (Railroad Trans. Safety District)										3,000.0						
	SUB-TOTAL LOCAL FUNDING:				499.1		153.1		202.5		3,459.6		143.7		39.4		
	<b>TOTAL:</b>				<b>2,815.5</b>		<b>942.3</b>		<b>1,350.3</b>		<b>5,476.6</b>		<b>946.0</b>		<b>262.4</b>		

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
				0.0									
4,434.5				4,434.5									
2,600.0				2,600.0									
7,034.5				7,034.5									
261.2				261.2									
4,497.4				4,497.4									