

**Lincoln MPO Transportation Improvement Program Appendix for FY 2014-17**

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				Lincoln Metropolitan Planning Organization Appendix for Group Project Listings										12/19/2013		
Date Approved	(Location & Distance) (Improvement Description)			PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS			
	<b>Traffic Optimization and Management Program</b>															
	Projects vary and scope of work is customized to meet the needs of the specific location. Work could include elements of Intelligent Transportation System Infrastructure (ITS), annual traffic monitoring program (turning movement counts, mechanical counts, travel time, and delay studies) and improving traffic flow through signal timing changes. Other projects modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links) at various locations.															
	a. S. 48th Street and Highway 2 in the City of Lincoln, Traffic Signal Rebuild.															
	Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Curb ramps that do not meet ADA standards will be removed and replaced. All construction is expected to be within the existing right-of-way.															
	C.N. 13253	LCLC-5239(9)	PE				60.0	AC								
			PE				15.0	LN								
			Construction						280.0	AC						
			Construction						70.0	LN						
			CE				51.8	AC								
			CE				13.0	LN								
			TOTAL				0.0		139.8					0.0		489.8
	b. S. 48th Street and Calvert Street and 56th and Calvert Street, Traffic Signal Replacement															
	Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet ADA standards will be removed and replaced.															
	C.N. 13260	LCLC-5239(10)	PE				71.5	AC								
			PE				17.9	LN								
			ROW				4.0	AC								
			ROW				1.0	LN								
			Construction						528.0	AC						
			Construction						132.0	LN						
			CE				97.0	AC								
			CE				24.3	LN								
			TOTAL				0.0		215.7					0.0		875.7
	c. A Street at Regency in the City of Lincoln, Traffic Signal Replacement.															
	Replacing the traffic signal poles, new conduit and cable around the intersection, and communication to signal. Curb ramps that do not meet ADA standards will be removed and replaced. All construction is expected to be within the existing right-of-way.															
	C.N. 13262	LCLC-5220(5)	PE				40.0	AC								
			PE				10.0	LN								
			Construction						80.0	AC						
			Construction						20.0	LN						
			CE				51.1	AC								
			CE				12.8	LN								
			TOTAL				0.0		113.9					0.0		213.9

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	d. S. 17th & Washington, S. 17th & A, and S. 17th & D in the City of Lincoln, Traffic Signal Replacement. Replacing the traffic signal poles, new conduit and cable around the intersection, and replace vehicle detection as needed. Communication to signals will also be addressed. Curb ramps that do not meet ADA standards will be removed and replaced. All construction is expected to be within the existing right-of-way.																
	C.N. 13261	LCLC-5227(8)	PE			85.6	AC										
			PE			21.4	LN										
			Construction					729.6	AC								
			Construction					182.4	LN								
			CE			56.2	AC										
			CE			14.1	LN										
			TOTAL			0.0		177.3		912.0		0.0		0.0		0.0	1,089.3
	<b>Roadway and Bridge Rehabilitation</b> Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals supporting both roadway and pedestrian maintenance / rehabilitation needs for existing infrastructure, Intersection Capacity Improvements, two plus center turn lane projects, safety projects, and Capital expenditure for Pedestrian Facilities as new curb ramps continue to be built as a part of projects.																
	a. 70th Street, Van Dorn to Eastborough, Lincoln, Concrete Repair Project Repair and/or replacement of concrete panels as needed, repair joints, seal surface cracks, replace curb ramps not meeting ADA standards, and adjust manholes, utilities and inlets to grade. Within existing right-of-way. Approximately 2.2 miles.																
	C.N. 13243	LCLC-5247(13)	PE	75.0	LN												
			NEPA	15.0	LN												
			RC	30.0	LN												
			NDOR	10.0	LN												
			Construction			1640.0	LC										
		Advanced Construction Converted in FY 2014	Construction			416.0	AC										
			Construction			514.0	LN										
			CE			308.0	LC										
			CE			77.0	LN										
			RC			40.0	LC										
			RC			10.0	LN										
			NDOR			24.0	LC										
			NDOR			6.0	LN										

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	b. 27th Street & Fairfield and West 'O' Street Bridges over Salt Creek															
	Repair and rehabilitate two bridges located at 27th and Fairfield and at West 'O' Street and Sun Valley Boulevard in the City of Lincoln. The 27th and Fairfield repairs will include moving and replacing the expansion joints and repairing deteriorating abutments. West 'O' Street and Sun Valley repairs will consist of adding piling to support the grade beam, repairing/replacing the grade beam and replacing the expansion joints. Both projects will prevent further deterioration and extend the life of the bridges.															
	C.N. 13247	LCLC-5231(15)	PE	91.8	LN											
			NEPA	15.0	LN											
			Final Design	27.5	LN											
			NDOR	5.0	LN											
			Construction			734.7	LC									
			Construction			183.7	LN									
			CE			110.2	LC									
			CE			27.6	LN									
			RC			14.7	LC									
			RC			3.7	LN									
			NDOR			6.0	LC									
			NDOR			1.5	LN									
			TOTAL	269.3		6,691.1		3,860.9		7,172.0		6,579.4		0.0		24,572.7

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<b>FUNDING SUMMARY</b>															
<b>FEDERAL-AID FUNDS:</b>															
	AC (Advanced Construction)			0.0		933.2		1,617.6		0.0		0.0			
	LC (STP-Urbanized Areas > 200,000, Lincoln)			0.0		2,877.6		1,203.6		3,900.0		4,000.0			
			SUB-TOTAL FEDERAL FUNDING	0.0		3,810.8		2,821.2		3,900.0		4,000.0		0.0 14,532.0	
<b>STATE FUNDS:</b>															
	NE (State Funds)			0.0		0.0		0.0		0.0		0.0			
			SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0 0.0	
<b>LOCAL FUNDS:</b>															
	LN (City of Lincoln Funds) & AC (Advanced Construction)			269.3		3,527.0		3,061.7		3,272.0		2,579.4			
			SUB-TOTAL LOCAL FUNDING	269.3		3,527.0		3,061.7		3,272.0		2,579.4		0.0 12,709.4	
			<b>TOTAL</b>	<b>269.3</b>		<b>7,337.8</b>		<b>5,882.9</b>		<b>7,172.0</b>		<b>6,579.4</b>		<b>0.0 27,241.4</b>	