

**Transportation Improvement Program
FY 2008-2013**

Lincoln City/Lancaster County Nebraska

July 2007

Transportation Improvement Program FY 2008-2013

Lincoln/Lancaster County Nebraska

Index

	<u>Pages</u>
Introduction	i to v
A. State of Nebraska: Highways	A-1 to A-11
B. Lancaster County	B-1 to B-4
C. City of Lincoln: Public Works	C-1 to C-15
D. City of Lincoln: StarTran System - Private Enterprise Documentation	D-1 to D-8
E. Lincoln Airport Authority	E-1 to E-3
F. State of Nebraska: Section 5310 Projects	F-1 to F-2
G. Ped, Bike & Trail Projects	G-1 to G-4
H. Other Transportation Projects	H-1 to H-2
I. Funding Summary	I-1 to I-2
J. Comments	J-1 to J-6

Approval Dates

TECHNICAL COMMITTEE

May 10, 2007

PLANNING COMMISSION PUBLIC HEARING

May 16, 2007

OFFICIALS COMMITTEE

June 14, 2007

METROPOLITAN PLANNING ORGANIZATION

June 15, 2007



lincoln.ne.gov

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June 15, 2007

Art Yonkey, Manager
Transportation Planning & Project Development
Nebraska Department of Roads
Lincoln, Nebraska 68509

RE: 2007 Certification of the Urban Transportation Planning
Process, Lincoln, Nebraska

Dear Mr. Yonkey:

As identified in the existing FHWA/FTA Urban Transportation Planning regulations (23 CFR 450 and 49 CFR 613), it is the responsibility of the Metropolitan Planning Organization (MPO), in conjunction with the State, to certify that the transportation planning process complies with all applicable federal laws and regulations. A self-review process has been conducted to evaluate whether the Lincoln, Nebraska urban transportation planning process conforms with applicable federal laws and regulations. A compliance evaluation report has been reviewed by the MPO Technical Committee on May 10, 2007 and the Officials Committee on June 14, 2007 with no deficiencies in the process being identified for corrective action.

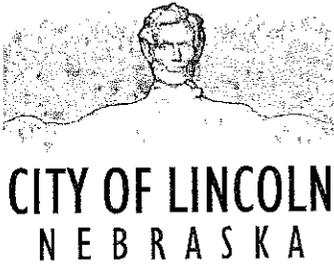
On behalf of the Lincoln Metropolitan Planning Organization, I endorse the compliance evaluation and resolve that the Urban Transportation Planning Process for the Lincoln, Nebraska urbanized area meets the requirements of 23 CFR 450.334(a) [Federal Register / Vol. 72, No. 30 / February 14, 2007 / Final Rule].

Sincerely,

Chris Beutler
Mayor of Lincoln

cc: Officials Committee
William M. Brownell, Federal Highway Administration
Mokhtee Ahmad, Federal Transportation Administration
Mike Brienzo, Lincoln-Lancaster Planning Department

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June 15, 2007

Art Yonkey, Manager
Transportation Planning & Project Development
Nebraska Department of Roads
Lincoln, Nebraska 68509

RE: *Lincoln City-Lancaster County FY 2008-2013 Transportation Improvement Program*

Dear Mr. Yonkey:

The *FY 2008-2013 Lincoln City-Lancaster County Transportation Improvement Program (TIP)* was reviewed by the Metropolitan Planning Organization (MPO) Technical Committee on May 10, 2007, had public hearing by the Planning Commission on May 16, 2007 and was accepted by the Officials Committee on June 14, 2007 with a finding of "in conformance" with the current Long Range Transportation Plan which was approved by the MPO Officials Committee on January 4, 2007.

The intent of the Lincoln MPO is that the Transportation Improvement Program serve as the vehicle for project selection. The federally funded projects having the highest priority within the first four years of the program are identified in the TIP as FY 2007-08 projects and are selected first. According to the program sequence, projects in the FY 2008-09 element would be selected second, projects in FY 2009-10 next, and projects in FY 2010-11 would be selected last.

On behalf of the Lincoln Metropolitan Planning Organization, I endorse the above action of the Officials Committee.

Sincerely,

Chris Beutler
Mayor of Lincoln

cc: Officials Committee
William M. Brownell, Federal Highway Administration
Mokhtee Ahmad, Federal Transportation Administration
Mike Brienzo, Lincoln-Lancaster Planning Department



Introduction

Introduction

The Transportation Improvement Program (TIP) for the Lincoln Metropolitan Planning Area is a staged, six-year schedule of transportation improvements using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant system impacts. The TIP is developed cooperatively by the Metropolitan Planning Organization (MPO) Technical Committee and agencies within the Lincoln Metropolitan Planning Area which include the City of Lincoln Public Works & Utilities Department, Lincoln Parks and Recreation Department, Lancaster County Engineering, Lincoln Airport Authority, Lower Platte South Natural Resource District, Nebraska Department of Roads (NDOR), and others agencies as transportation related projects are developed.

Federal regulations require that each urbanized area, as a condition to the receive federal capital or operating assistance, have a continuing, cooperative and comprehensive (3-C) transportation planning process. The MPO is the organization designated to carry out the 3-C process which results in plans and programs that are consistent with the comprehensively planned development of the urbanized area. The TIP, along with the Long Range Transportation Plan, is a key element of this process. The most recent transportation act, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users* (SAFETEA-LU), continues these basic planning requirements. In order to remain eligible for federal transportation funding, the planning process must demonstrate that the Lincoln Metropolitan Planning Area is in compliance with all federal requirements for metropolitan transportation planning.

The Metropolitan Planning Organization

The governor designates the MPOs for different urban areas of a state who are responsible for carrying out the urban transportation planning process, through the development of a Transportation Plan and TIP. The MPO is composed of elected and appointed officials representing local, state and federal governments and agencies having interest or responsibility in comprehensive transportation planning. The designated MPO for the Lincoln-Lancaster Metropolitan Area is the City of Lincoln.

For the Lincoln MPO, the Mayor of Lincoln is the “Executive Director” who works with the MPO Officials Committee as the policy body to establish and approve the Metropolitan Transportation Plan, the TIP and other work of the MPO. The MPO Officials Committee is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in the comprehensive transportation planning process. These include the Mayor of Lincoln, and representatives from the Lincoln City Council, Lancaster County Board of Commissioners, Nebraska Department of Roads (NDOR), Federal Highway Administration and Federal Transit Administration.

Federal Requirements for Transportation Improvement Programs

The final planning and programming regulations to implement SAFETEA-LU were issued by the U.S. Department of Transportation on February 14, 2007 included specific requirements for development and content of TIPs. These are summarized below and addressed within this document.

- **Time Period** – *The TIP shall cover at least a four-year period and be updated at least every four years.* The financial and project tables included in this document cover FY's 2008-2013. NDOR and the MPOs have established an annual update cycle.
- **Public Comment** – *The TIP process shall provide opportunity for public review and comment on the TIP.* The Lincoln-Lancaster transportation planning process allows for public involvement at various points within the transportation plan and program development. The public participation process is summarized below in this section.
- **Specific Project Information** – *The TIP is to list capital and non-capital surface transportation projects to use a variety of federal funds or regionally significant projects requiring FHWA or FTA action. For each project or project phase the TIP shall include sufficient descriptive material including type of work, termini, length, total cost, amount of federal funds, and responsible agency. Line items may be used for projects that are not considered to be of appropriate scale for individual identification.* A complete detailed project listing is organized by planning agency, funding sources or project type for each project.
- **Consistency with the Transportation Plan** – *Each project or project phase in the TIP shall be consistent with the Transportation Plan.* For each project included in the detailed project listing, a Transportation Plan conformity reference is provided.
- **Financial Plan** – *The TIP shall include a financial plan including system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation.* Each agencies summarizes the expected financial resources and the last section summarizes the TIP financial resources .
- **Prioritization Process** – *The TIP should identify the criteria and process for prioritizing projects from the Transportation Plan for inclusion in the TIP.* The project selection process is summarized below in this section.
- **Status of Projects from FY 2007-2012 TIP** – *The TIP should list major projects from the previous TIP that were implemented or delayed.* Each section lists projects under construction, completed, delayed, or moved out of the current programming period.

Transportation Control Measures – *The TIP should describe the process of implementing TCMs.* The Lincoln Metropolitan Planning Area is in conformance for air quality and does not specifically address TCMs for the purpose of reducing emissions.

- **Air Quality** – *The TIP shall document conformity with the State Implementation Plan.* The Lincoln Metropolitan Planning Area is in conformance for air quality and the state does not require a State Implementation Plan for meeting Clean Air Act requirements.

The Transportation Improvement Program (TIP)

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a six-year period using federal transportation funds. According to federal regulations governing transportation planning (SAFETEA-LU), the transportation improvement program is to be a staged multiyear program of transportation improvement projects that *"shall cover a period of not less than four years and be consistent with the urban area transportation plan."*

The TIP is directly related to the City and County's Capital Improvement Programs and is prepared in conjunction with the Lincoln CIP each year. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program includes "Priority Year" projects which are a listing of projects to be carried out within the first four years of the program, FYs 2008, 2009, 2010 and 2011. The "Outyear" projects listed in this program are for informational purposes to show the programming intent for future years.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. The TIP and the projects it contains must be consistent with the goals and objectives identified in the current *Long Range Transportation Plan* for Lincoln and Lancaster County. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. The TIP development process requires only projects eligible for federal aid. However, the TIP document may include, for informational purposes, non-federally funded projects occurring in this region. The federal new government regulations require the TIP to be updated and adopted by the local MPO at least every four years.

The Statewide Transportation Improvement Program (STIP)

Since the TIP becomes part of the State Transportation Improvement Program (STIP) by reference, the frequency and cycle for updating the TIP is compatible with STIP development and approval process.

The STIP begins as a compilation of the regional TIP's that have been adopted by the MPOs and develops into a comprehensive list of all highway (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIP's across the state are included in this STIP including federally funded projects in rural areas. The STIP is required to be updated every four years and to include a minimum four-year listing of federal-aid projects for approval by the Federal Highway Administration and Federal Transit Administration.

Long Range Transportation Plan

The *Long Range Transportation Plan* for the Lincoln MPO is contained in the *Lincoln and Lancaster County Comprehensive Plan*. Included in the *Transportation Plan* are specific long-range plans for the Lincoln Area Pedestrian, Bicycle and Trails facilities; Future Urban Street and Road Network Plans which include the Functional Street and Road Classifications, Urban Area Street Improvements, and County Road Improvements; a Goods and Freight Movement Plan; Congestion Management Planning Activities; and generalized plans for Public Transportation, Railroads, and Airports and Airfields.

The current *2030 Lincoln-Lancaster Comprehensive Plan and Transportation Plan* was approved by the City of Lincoln and Lancaster County on November 16, 2006 and endorsed by the Lincoln MPO on January 4, 2007. The transportation planning process included identification of the social, economic, and environmental impacts for alternative sketch transportation plans. The *2030 Transportation Plan* included a needs assessment and financial plan. The Transportation Plan was transmitted to the State Department of Roads and to the Federal Highway Administration and the Federal Transit Administration.

To see that this program of transportation projects is working in accord with the transportation plan, a review was undertaken and was found to be consistent with the current *Long Range Transportation Plan*.

Geographic Area the TIP Covers

The Lincoln Metropolitan Planning Area encompasses the entire metropolitan statistical area as defined by the Bureau of the Census which is the County of Lancaster. Projects *outside* the MPO metropolitan planning area fall primarily under the purview of the NDOR.

Types of Projects Included in the TIP

Federal regulations require that any transportation project within the metropolitan planning area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding.

- Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.).
- Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.).
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g. bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.

Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the *Lincoln-Lancaster County Comprehensive Plan* and *Long Range Transportation Plan* to the programming of projects and the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 20 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) the development of capital improvement programs for a period of six years, 4) Project Design and Project Construction. The first two steps are included in the long range planning process, the third step consolidates the capital improvement programs of the City and County with the Transportation Improvement Program and the last step is the specific project design and development.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The Railroad Transportation Safety District (RTSD) also allows for public input within open advertised public meeting. The consolidation of these improvement programs are coordinated in the TIP as reviewed by the Technical Committee before it is referred to a formal hearing by the Planning Commission. The Planning Commission forwards their recommendation to the MPO Officials Committee for execution and transmittal to the State for inclusion in the STIP.

a State of Nebraska

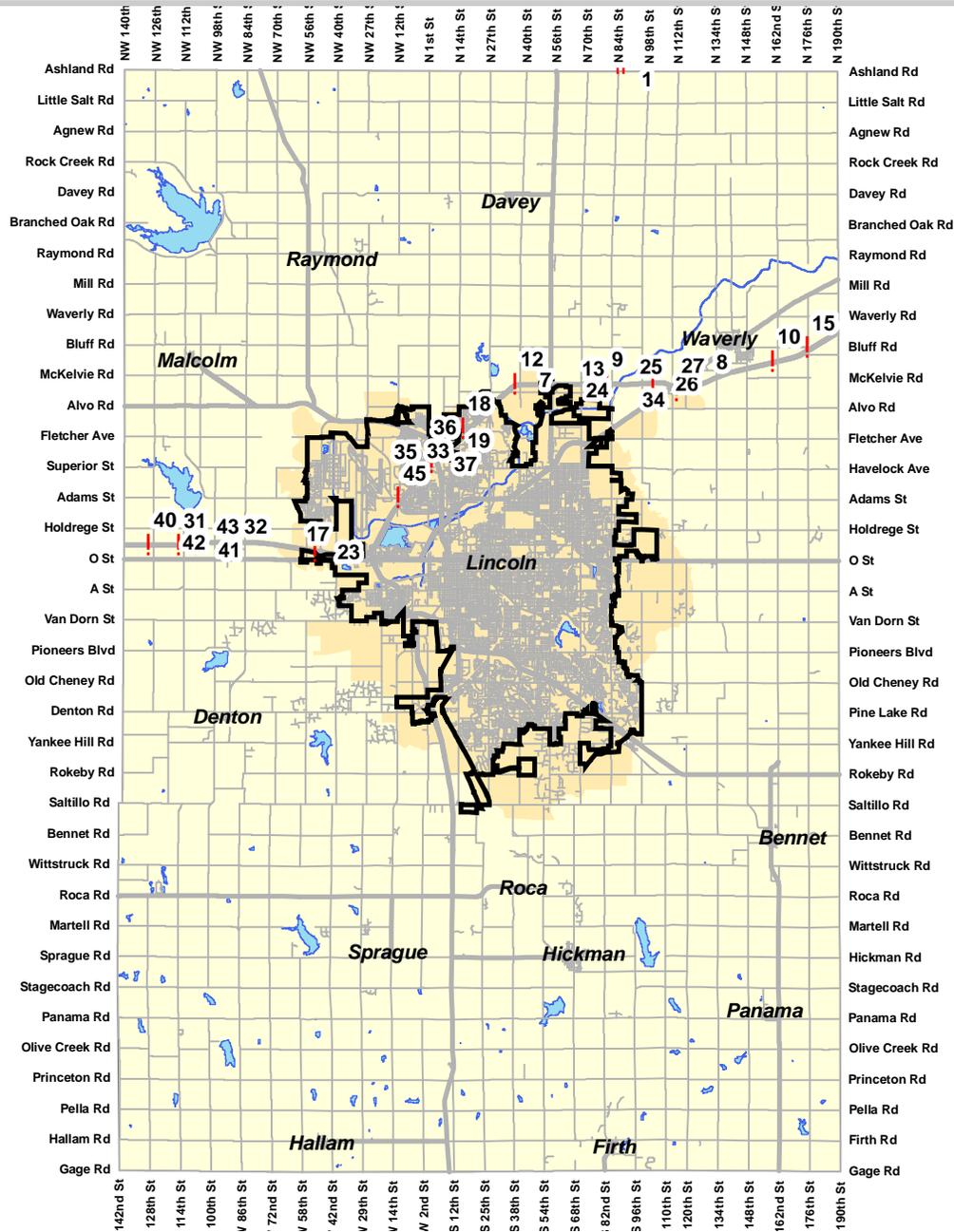
Project List

Agency: State of Nebraska
Division: Department of Roads

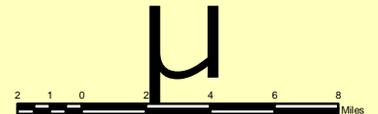
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|----|--|----|--|
| 1 | Rock Creek Wetlands - Wetland Bank | 29 | US 77 - Lincoln West Beltway - Gr Str Surf |
| 2 | I-80 - I-180 - 56th Street, 6-lane Gr Str Surf Detour | 30 | I-80 - 56th St - Waverly Interchange - 6-Lane Gr Str Surf Detour |
| 3 | US 34 - Lincoln East - Microsurfacing | 31 | I-80 - NW 112th St Bridge, Lincoln - Bridge |
| 4 | US 77 - Lincoln South - Resurf S-Shld | 32 | I-80 - NW 84th St Bridge, Lincoln - Bridge |
| 5 | US 77 - Ceresco South - Dowel Bar Retrofit Grinding | 33 | I-80 - Superior St Bridge, Lincoln - Bridge |
| 6 | N-79 - Agnew North & South - Gr Str Resurf Surf S-Shld | 34 | I-80 - 98th St Bridge, Lincoln - Bridge |
| 7 | I-80 - Lincoln Westbound Rest Area - Remove Bldg & Appurtanances | 35 | I-180/I-80 Interchange, Lincoln - Gr Surf S-Shld |
| 8 | I-80 - 84th St Bridge, Lincoln - Bridge | 36 | I-180 - N.B. C-D Road Over I-80, Lincoln - Bridge |
| 9 | I-80 - 134th St Bridge, Lincoln - Bridge | 37 | I-180 - S.B. C-D Road Over I-80, Lincoln - Bridge |
| 10 | I-80 - 162nd St Bridge, Lincoln - Bridge | 38 | I-180 - Cornhusker Hwy-S Jct US-34, Lincoln - Joint Seal |
| 11 | N2/148th Street, Lincoln - Intersection with Bennet Interchg | 39 | Pleasant Dale - NW 56th St - 6-Lane Gr Culv Surf S-Shld |
| 12 | I-80 - 40th St Bridge, Lincoln - Bridge | 40 | I-80 - NW 126th St Bridge, Lincoln - Bridge |
| 13 | I-80 - 70th St Bridge, Lincoln - Bridge | 41 | I-80 - So Middle Creek Bridges, Lincoln - Bridge |
| 14 | I-80 - Waverly-Greenwood - 6-lane Gr Str Surf Detour | 42 | I-80 - NW 98th St Bridge, Lincoln - Bridge |
| 15 | I-80 - Camp Creek Bridges - Bridge | 43 | I-80 - Middle Creek Bridges, Lincoln - Bridge |
| 16 | I-180 - Cornhusker Hwy, Lincoln - Crack Seal | 44 | I-180 - Fletcher St - Adams St, Lincoln - Br Str Surf S-Shld |
| 17 | I-80 - NW 56th St Bridge, Lincoln - Bridge | 45 | I-180 - Adams St Bridge - Bridge |
| 18 | I-80 - Noise Walls, Lincoln - Noise Walls | | |
| 19 | I-80 - 14th St Bridge, Lincoln - Bridge | | |
| 20 | US 34 - Lincoln East - 4-Lane Gr Str Surf S-Shld | | |
| 21 | US 77 - Princeton - Dowel Bar Retrofit Grinding | | |
| 22 | I-80 - NW 56th - US-77 S. Intch, Lincoln - 6-Lane Gr Str Surf Detour | | |
| 23 | I-80 - NW 48th St Bridges, Lincoln - Bridge | | |
| 24 | I-80 - Salt Creek Bridges, Lincoln - Bridges | | |
| 25 | I-80 - Stream Bridge W. of 98th St, Lincoln - Bridge | | |
| 26 | I-80 - Stream Bridge West of Waverly - Bridge | | |
| 27 | I-80 - WB Waverly Interchange Bridge - Viaduct | | |
| 28 | Lincoln So. Beltway, US-77 - N-2 - 4-Lane Gr Str Surf S-Shld | | |

*Lincoln Metropolitan Planning Organization
Transportation Improvement Program*

**Nebraska Dept of Roads
FY 2008 - 2013**



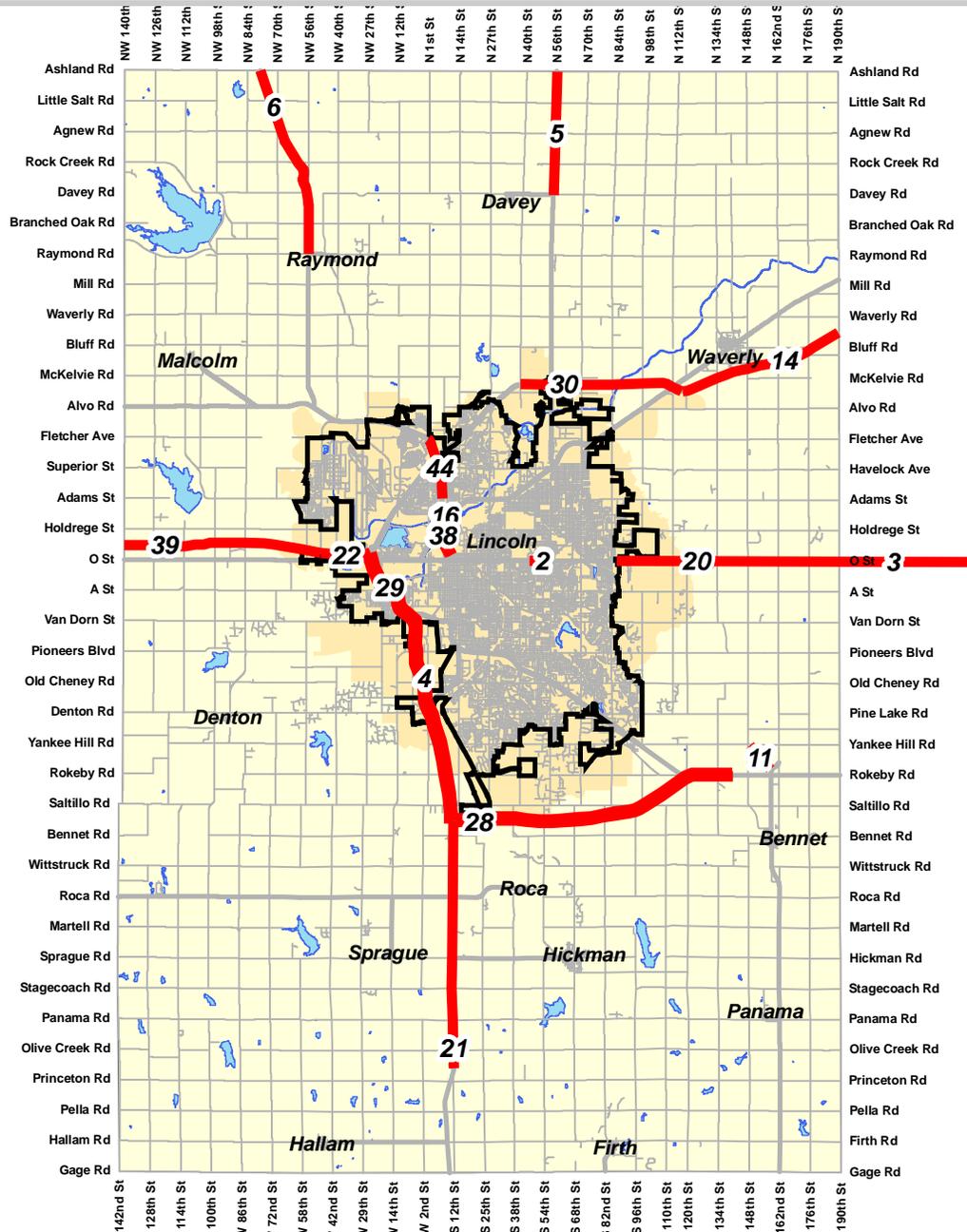
- BRIDGE**
- WETLAND BANK**
- FUTURE SERVICE LIMIT**



Consult the detailed project descriptions and funding summary for further information.

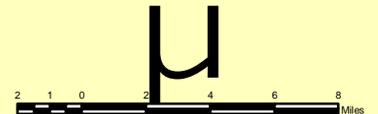
*Lincoln Metropolitan Planning Organization
Transportation Improvement Program*

**Nebraska Dept of Roads
FY 2008 - 2013**



ROAD IMPROVEMENT

FUTURE SERVICE LIMIT



Consult the detailed project descriptions and funding summary for further information.

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: State of Nebraska
DIVISION: Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
				PRIORITY PROJECTS					OUT YEAR PROJECTS						
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS		
17	I-80 - NW 56th St Bridge, Lincoln Bridge 12491	IM-NH-80-9(864)	0.0 Miles					1,181.0 IM 531.0 NH 597.0 NE TOTAL 2,309.0						2,309.0	GCP
18	I-80 - Noise Walls, Lincoln Noise Walls 12488A	NH-80-9(899)	0.0 Miles					1,343.0 NH 404.0 NE TOTAL 1,747.0						1,747.0	GCP
19	I-80 - 14th St Bridge, Lincoln Bridge 12482	NH-80-9(855) BR-EAC	0.0 Miles					3,720.0 NE TOTAL 3,720.0						3,720.0	GCP
20	US 34 - Lincoln East 4-Lane Gr Str Surf S-Shld 12139	STPD-34-7(113) STPD-EAC	5.2 Miles						34,649.0 NE 103.0 LN TOTAL 34,752.0					34,752.0	ICWP
21	US 77 - - Princeton Dowel Bar Retrofit Grinding 12657	RD-77-2(1052)	19.0 Miles						4,275.0 NE TOTAL 4,275.0					4,275.0	GCP
22	I-80 - NW 56th - US-77 S. Intch, Lincoln 6-Lane - Gr Str Surf Detour 12489	NH-80-9(862) NHS-EAC	3.7 Miles						23,513.0 NE TOTAL 23,513.0					23,513.0	ICWP
23	I-80 - NW 48th St Bridges, Lincoln Bridge 12490	NH-80-9(863) IM NHS-EAC	0.0 Miles						4,078.0 NE TOTAL 4,078.0					4,078.0	GCP
24	I-80 - Salt Creek Bridges, Lincoln Bridges 11449	NH-80-9(554) IM NHS-EAC	0.0 Miles						4,675.0 NE TOTAL 4,675.0					4,675.0	GCP

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
25	I-80 - Stream Bridge W. of 98th St, Lincoln Bridge 12470	NH-80-9(843) IM NHS-EAC	0.0 Miles TOTAL							1,067.0	NE					1,067.0	GCP
26	I-80 - Stream Bridge West of Waverly Bridge 12460	NH-80-9(833) IM NHS-EAC	0.0 Miles TOTAL							1,481.0	NE					1,481.0	GCP
27	I-80 - WB Waverly Interchange Bridge Viaduct 11992	IM-NH-80-9(715) IM NHS-EAC	0.0 Miles TOTAL							2,600.0	NE					2,600.0	GCP
28D	Lincoln So. Beltway, US-77 - N-2 PE, ROW, Utilities 12578D	DPU-LIN-2-6(121) ** Programmed over a 4 Year Period FY2007,FY2008, FY2009, FY2010	17.4 Miles TOTAL	3,632.0	DP	3,632.0	DP	3,632.0	DP								ICWP
				3,790.0	NH	3,790.0	NH	3,790.0	NH								
				1,263.0	LC	1,263.0	LC	1,263.0	LC								
				1,547.0	NE	1,547.0	NE	1,547.0	NE								
				281.0	LN	281.0	LN	281.0	LN								
				10,513.0		10,513.0		10,513.0								31,539.0	
28E	Lincoln So. Beltway, US-77 - N-2 4-Lane Gr Str Surf S-Shld ** 12578E	DPU-LIN-2-6(120) ** Programmed over a 5 Year Period	17.4 Miles TOTAL							63,000.0	NH						ICWP
										21,000.0	LC						
										21,000.0	NE					105,000.0	
29	US 77 - Lincoln West Beltway Gr Str Surf 12552A	NH-77-2(156)	9.2 Miles TOTAL									11,198.0	NH				GCP
												5,643.0	NE				
												107.0	OF				
												16,948.0				16,948.0	
30	I-80 - 56th St - Waverly Interchange 6-Lane - Gr Str Surf Detour 12477	IM-NH-80-9(850)	7.7 Miles TOTAL									12,711.0	IM				ICWP
												5,720.0	NH				
												4,070.0	NE				
												22,501.0				22,501.0	
31	I-80 - NW 112th St Bridge, Lincoln Bridge 12596	IM-80-8(108) IM NHS-EAC	0.0 Miles TOTAL									1,500.0	NE				GCP
												1,500.0				1,500.0	

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
32	I-80 - NW 84th St Bridge, Lincoln Bridge 12592	IM-80-8(104) IM NHS-EAC	0.0 Miles TOTAL								1,614.0	NE			1,614.0	GCP	
33	I-80 - Superior St Bridge, Lincoln Bridge 12757	IM-80-9(906)	0.0 Miles TOTAL								2,841.0	NH 997.0 NE			3,838.0	GCP	
34	I-80 - 98th St Bridge, Lincoln Bridge 12472	NH-80-9(845) IM NHS-EAC	0.0 Miles TOTAL								1,928.0	NE			1,928.0	GCP	
35	I-180/I-80 Interchange, Lincoln Gr Surf S-Shld 12758	IM-180-9(907)	4.3 Miles TOTAL								8,488.0	NH 3,281.0 NE			11,769.0	GCP	
36	I-180 - N.B. C-D Road Over I-80, Lincoln Bridge 12754	IM-180-9(903)	0.0 Miles TOTAL								1,356.0	NH 428.0 NE			1,784.0	GCP	
37	I-180 - S.B. C-D Road Over I-80, Lincoln Bridge 12755	IM-180-9(904)	0.0 Miles TOTAL								1,359.0	NH 429.0 NE			1,788.0	GCP	
38	I-180 - Cornhusker Hwy-S Jct US-34, Lincoln Joint Seal 12809	RD-180-9(1155)	1.2 Miles TOTAL								73.0	NE			73.0	GCP	
39	I-80 - Pleasant Dale - NW 56th St 6-Lane Gr Culv Surf S-Shld 12591	NH-80-8(103) IM NHS-EAC	16.9 Miles TOTAL										47,890.0	NE		47,890.0	ICWP

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: State of Nebraska

DIVISION: Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM			
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS									
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS	
40	I-80 - NW 126th St Bridge, Lincoln Bridge 12597	IM-80-8(109) IM NHS-EAC	0.0 Miles TOTAL										1,500.0	NE				GCP
41	I-80 - So Middle Creek Bridges, Lincoln Bridge 12595	NH-80-8(107) IM NHS-EAC	0.0 Miles TOTAL										1,895.0	NE		1,500.0	1,500.0	GCP
42	I-80 - NW 98th St Bridge, Lincoln Bridge 12594	IM-80-8(106) IM NHS-EAC	0.0 Miles TOTAL										1,406.0	NE		1,406.0	1,406.0	GCP
43	I-80 - Middle Creek Bridges, Lincoln Bridge 12593	NH-80-8(105) IM NHS-EAC	0.0 Miles TOTAL										2,209.0	NE		2,209.0	2,209.0	GCP
44	I-180 - Fletcher St - Adams St, Lincoln Br Str Surf S-Shld 12756	IM-180-9(905)	3.6 Miles TOTAL										9,136.0	NH	2,886.0	12,022.0	12,022.0	GCP
45	I-180 - Adams St Bridge Bridge 12046	IM-180-9(733)	0.0 Miles TOTAL										1,138.0	IM	210.0	1,348.0	1,348.0	GCP
	* Early Advanced Construction (EAC)																	

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: State of Nebraska

DIVISION: Department of Roads

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
FEDERAL FUNDING:																	
	IM (Interstate Maintenance)			1,092.0		30,600.0			1,181.0		0.0		12,711.0		1,138.0		46,722.0
	NH (National Highway System)			4,282.0		17,559.0			5,664.0		63,000.0		30,962.0		9,136.0		130,603.0
	HS (HSIP - Highway Safety Improvement Program)			0.0		0.0			0.0		0.0		0.0		0.0		0.0
	BR (BR/BH - Bridge Program)			618.0		0.0			0.0		0.0		0.0		0.0		618.0
	SR (SR - Safe Routes to School)			0.0		0.0			0.0		0.0		0.0		0.0		0.0
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))			1,263.0		1,263.0			1,263.0		0.0		0.0		0.0		3,789.0
	STP (STP-Flexible)			0.0		0.0			0.0		21,000.0		0.0		0.0		21,000.0
	DP (Federal Discretionary Funds)			3,632.0		3,632.0			3,632.0		0.0		0.0		0.0		10,896.0
			SUB-TOTAL FEDERAL FUNDING:	10,887.0		53,054.0			11,740.0		84,000.0		43,673.0		10,274.0		213,628.0
STATE FUNDING:																	
	NE (State Revenue / Aids)			38,592.0		28,246.0			6,268.0		97,338.0		19,963.0		57,996.0		248,403.0
	TM (State Train/Mile Tax)			0.0		0.0			0.0		0.0		0.0		0.0		0.0
	OF (Other Financing)			50.0		0.0			0.0		0.0		107.0		0.0		157.0
			SUB-TOTAL STATE FUNDING:	38,642.0		28,246.0			6,268.0		97,338.0		20,070.0		57,996.0		248,560.0
LOCAL FUNDING:																	
	LN (City of Lincoln)			281.0		281.0			281.0		103.0		0.0		0.0		946.0
	CO (Lancaster County)			0.0		0.0			0.0		0.0		0.0		0.0		0.0
			SUB-TOTAL LOCAL FUNDING:	281.0		281.0			281.0		103.0		0.0		0.0		946.0
			TOTAL:	49,810.0		81,581.0			18,289.0		181,441.0		63,743.0		68,270.0		463,134.0

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

• Greenspace, Lincoln South Beltway	ROW Appraisals	12841	LINCOLN-GREN(SPAC)	0.0 Miles
• I-80, 148 th Street Bridge, Lincoln	Bridge	12466	NH-80-9(839)	0.0 Miles
• I-80, 176 th Street Bridge, Lincoln	Bridge	12464	NH-80-9(837)	0.0 Miles
• I-80 EB Bridge over Little Salt Creek	Bridge widening/Overlay	12481		0.0 Miles
• I-80 Bridges over US-77 (North 56 th Street)	Bridge replacements	11448		0.0 Miles
• US 34 - 'O' Street, 45 th to 52 nd Street	Design, ROW, Construction	12836	S-34-6(1033)	0.9 Miles

Projects Moved Out of Programming Period

• US-6, Emerald West	Culv Surf S-Shld	11845	STPD-6-6(146)	5.4 Miles
• US-6, Emerald East	4-Lane Gr STR Surf S-Shld	11846	STPD-6-6(147)	3.5 Miles
• US-34, Seward County Line East	4-Lane Gr STR Surf S-Shld	12424	STPD-34-6(132)	5.5 Miles

Projects Combined with Other Projects (Dead Projects)

• I-80, Salt Creek Tributary Bridges	Bridge widening	12467	NH-80-9(840)	0.0 Miles
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b Lancaster County

Project List

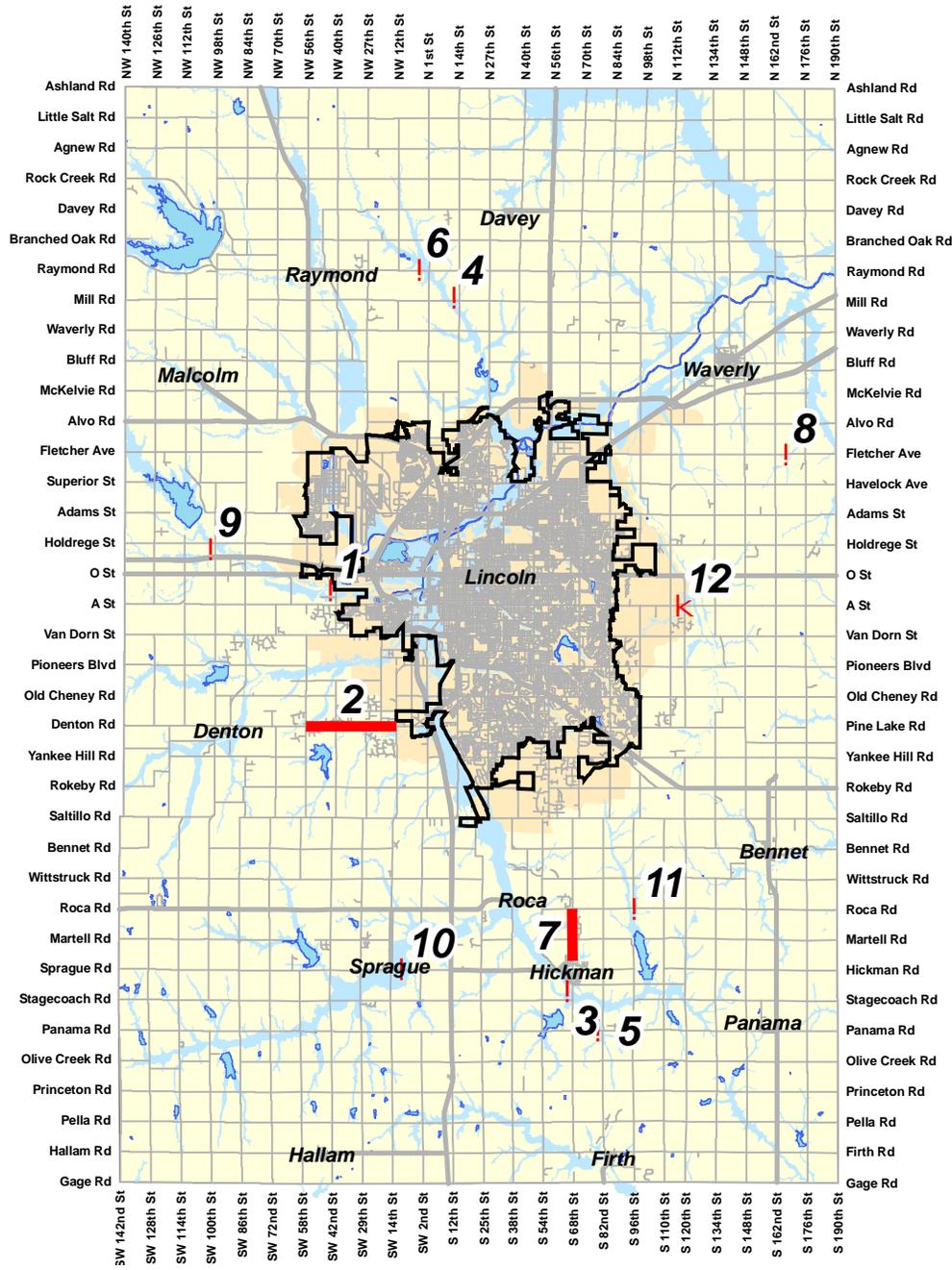
Agency: Lancaster County

Division: Engineering

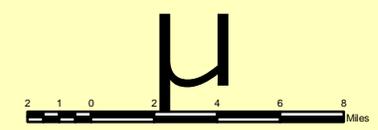
1. SW 40th Street - Lincoln West, Bridge - L-218
2. West Denton Road - SW 56th Street to SW 12th Street
3. South 68th Street, R.R. Viaduct
4. North 14th Street - Lincoln North, Bridge F - 88
5. Panama Road - Hickman Southeast, X - 117
6. West Raymond Road - Raymond East, Bridge C - 91
7. South 68th Street – Hickman North, Hickman Road to Roca Road
8. Fletcher Avenue - Waverly Southeast, Bridge H-46
9. NW 98th Street - Malcolm Southeast, Bridge M-127
10. West Sprague Road - Sprague East, Bridge T-108
11. Roca Road, Bridge S-179
12. South 120th Street & A Street, in Walton - Roadway Lighting

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Lancaster County FY 2008 - 2013



- ! BRIDGE
- # INTERCHANGE
- K LIGHTING
- ROAD IMPROVEMENT
- FUTURE SERVICE LIMIT



Consult the detailed project descriptions and funding summary for further information.

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Lancaster County

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM			
	Control Number	Project Number	Work Phase	PRIORITY PROJECTS					OUT YEAR PROJECTS									
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS	
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc.	STPN-BR-TMT-5267(1)	0.2 Miles	853.3	BR													ICWP
				53.3	NE													
				149.6	CO													
				10.4	LN													
			TOTAL	1,066.6													1,066.6	
2	West Denton Road - Denton East SW 56th Street to SW 12th Street Reconstruct roadway	STPE-3305(9)	3.0 Miles					1,400.0	RU									ICWP
								350.0	CO									
			TOTAL					1,750.0									1,750.0	
3	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-S-401(6)	1.0 Miles					339.0	RT	2,308.2	RT							ICWP
										2,500.0	NE							
			TOTAL					339.0		4,808.2							5,147.2	
4	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BR-3405(5)	0.2 Miles										571.7	BR				GCP
													35.7	NE				
													107.2	CO				
			TOTAL										714.6				714.6	
5	Panama Road - Hickman Southeast Bridge X-117 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BR-3270(4)	0.2 Miles			552.4	BR											GCP
						34.5	NE											
						103.6	CO											
			TOTAL			690.5											690.5	
6	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BH-3370(2)	0.2 Miles										562.7	BR				GCP
													35.1	NE				
													105.5	CO				
			TOTAL										703.3				703.3	
7	South 68th Street - Hickman North Hickman Road to Roca Road Reconstruct Roadway	STPE-3265(7)	1.5 Miles										720.0	RU				GCP
													180.0	CO				
			TOTAL										900.0				900.0	

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lancaster County

DIVISION: County Engineering

PROJ NO (Map)	CONTROL NUMBER	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) Project Number	Work Phase	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS					OUT YEAR PROJECTS								
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
FEDERAL FUNDING:																	
		BR (Bridge Replacement)		1,112.5		1,062.8		432.0		0.0		512.0		1,134.4		4,253.7	
		RU (RUR - STP-Rural Areas)		0.0		0.0		1,400.0		0.0		720.0		0.0		2,120.0	
		STP (STP - Sub-Allocation, State)		0.0		0.0		0.0		0.0		0.0		0.0		0.0	
		RX (RRX -Rail Highway Protective Devices)		0.0		0.0		0.0		0.0		0.0		0.0		0.0	
		HS (HSIP - Highway Safety Improvement Program)		5.2		0.0		0.0		0.0		0.0		0.0		5.2	
		SUB-TOTAL FEDERAL FUNDING:		1,117.7		1,062.8		1,832.0		0.0		1,232.0		1,134.4		6,378.9	
STATE FUNDING:																	
		NE (State Revenue / Aids)		69.5		66.4		27.0		2,500.0		32.0		70.8		2,765.7	
		SUB-TOTAL STATE FUNDING:		69.5		66.4		27.0		2,500.0		32.0		70.8		2,765.7	
LOCAL FUNDING:																	
		CO (Lancaster County)		199.5		199.3		431.0		0.0		276.0		212.7		1,318.5	
		RT (Railroad Trans. Safety District)		0.0		0.0		339.0		2,308.2		0.0		0.0		2,647.2	
		LN (City of Lincoln)		10.4		0.0		0.0		0.0		0.0		0.0		10.4	
		SUB-TOTAL LOCAL FUNDING:		209.9		199.3		770.0		2,308.2		276.0		212.7		3,976.1	
		TOTAL:		1,397.1		1,328.5		2,629.0		4,808.2		1,540.0		1,417.9		13,120.7	

Status of Previous Years Projects

Completed or Under Contract in FY 2005-06

- Pioneers Blvd. – Lincoln West, Bridge O -174
- Firth Road Overpass
- Panama Road – Bridge X – 117,
(Scheduled for 06-07)
(Preliminary Eng. Completed)
- S. 68th Street Railroad Viaduct, C55-S-40(6),
(ROW Acquisition)
- Rock Creek Road – Waverly North, Bridge A-76,
Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(101)

Completed or Under Contract in FY 2006-07

- NW 48th Street, Raymond South, Bridge F-44,
Bridge, Grading, Culverts, Paving, Guardrail, etc. STPD-BR-34-6(133)
- Agnew Road, - Waverly Northwest, Bridge A - 136
Bridge, Grading, Culverts, Guardrail, etc. BR-3380(4)

C City of Lincoln: Public Works

Project Summary

Agency: Public Works & Utilities

Division: Streets and Highways

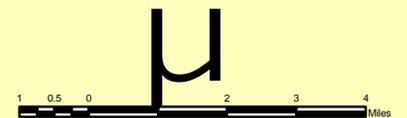
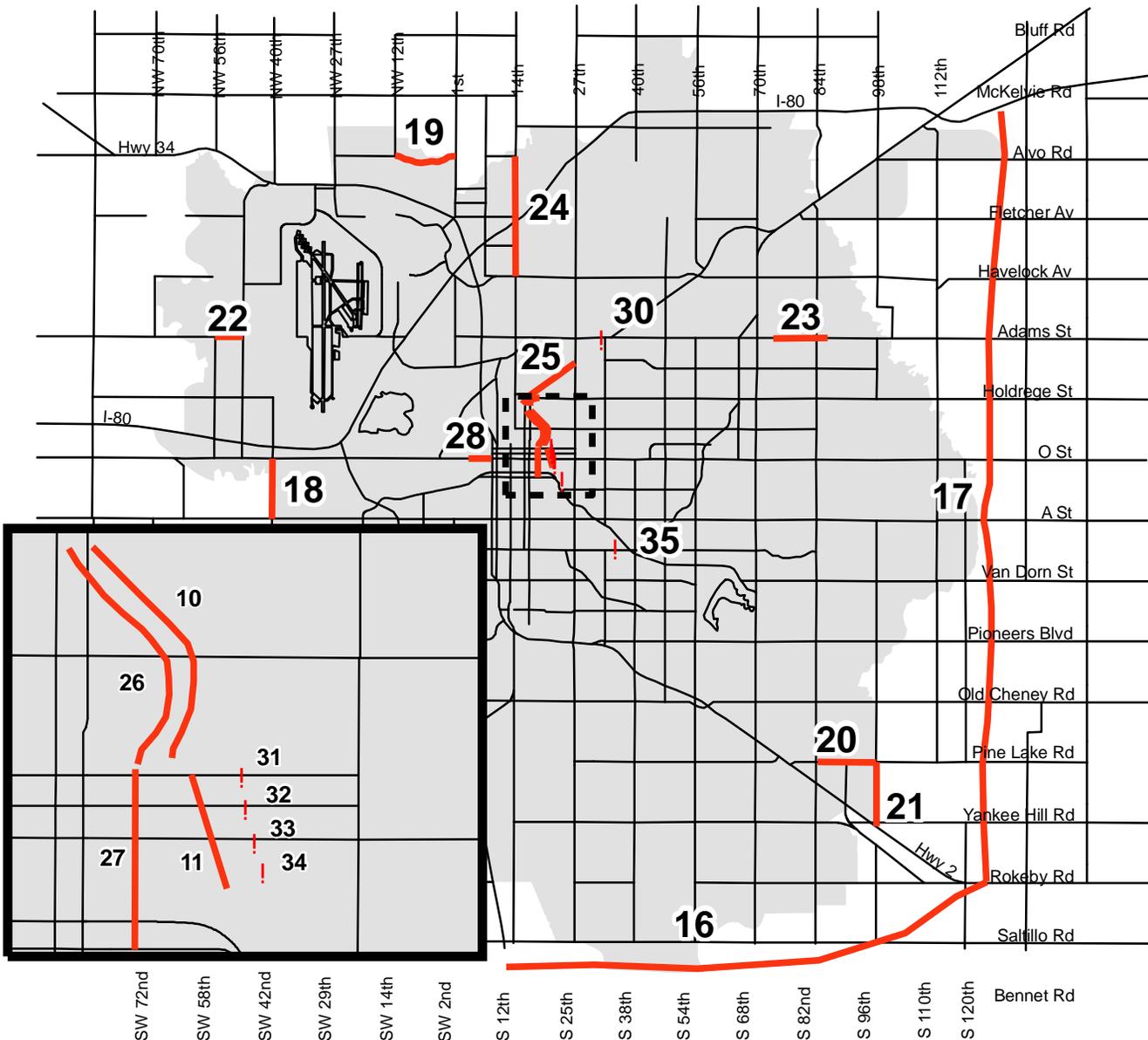
1. Safety and Operation Improvements
2. Modify, Replace or Install traffic signals
3. Studies, Preliminary Engineering and ROW
4. Upgrade Built Environment, Traffic Calming
5. Misc. Engineering, Construction and Computer
6. Sidewalk Maintenance and Repair.
7. Arterial Rehabilitation and Intersection Improv.
8. Residential Rehabilitation and Intersection Improv
9. Intelligent Transportation Infrastructure.
10. A.V. Phase 2 Project - Channel Wall
11. A.V. Phase 3 Project - Channel Wall
12. A.V. Planning/Coordination - Urban Development
13. A.V. Planning/Coordination - Parks
14. A.V. Planning/Design -Urban Development
15. A.V. Planning/Design - PW/U
16. South Beltway (State Project)
17. East Beltway
18. SW 40th Viaduct
19. Alvo Street from NW 12th to NW 1st Streets
20. Pine Lake Road, 84th to 98th
21. 98th Street, Hwy 2 to Pine Lake
22. W Adams, NW 56th to NW 48th
23. East Adams Street - 75th Street to 87th Street
24. N. 14th Street, Superior to Alvo
25. A.V. Phase 1 - "East Leg" of the Big "X"
26. A.V. Phase 1 - N/S road north of "Q" to "Y" Street
27. A.V. Phase 1-N/S road, "K" to north of "Q" Street
28. Harris Overpass Replacement
29. 18th & Holdrege
30. 33rd and BNSF railroad (South of Cornhusker)
31. A.V. Phase 1 -'P' and 'Q' Street Bridges
32. A.V. Phase 1 - 'N' Street Bridge.
33. A.V. Phase 1 - 'O' Street Bridge and Road
34. A.V. Valley Phase 1 - 'J' Street bridge
35. A.V. Valley Phase 1 - South Street bridge
36. Impact Fees - District 1
37. Impact Fees - District 2
38. Impact Fees - District 3
39. Impact Fees - District 4
40. Impact Fees - District 5
41. Impact Fees - District 6
42. Impact Fees - District 7

**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

**Streets and Highways
FY 2008 - 2013**



! Bridge
— Project Location



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions
and funding summary for further information.**

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: City of Lincoln: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
5	Misc. Engineering, Construction and Computer Records. City funds are allocated to allow for city staff to work on Miscellaneous and minor projects, issues, and concerns that present themselves throughout the year. ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS	578.9	WR	307.7	GR	1,500.0	GR	1,500.0	GR	1,062.3	GR	437.7	SO	1,500.0	SO	9,000.0	ICWP
		805.1	SO	1,192.3	SO												
		116.0	MF														
	TOTAL	1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		9,000.0	
6	Sidewalk Maintenance and Repair. City funds are allocated for maintenance and repair of sidewalks					1,000.0	GR	1,000.0	GR	1,000.0	GR	1,000.0	GR				GCP
		750.0	SO	750.0	SO												
	TOTAL	750.0		750.0		1,000.0		1,000.0		1,000.0		1,000.0		1,000.0		5,500.0	
7	Arterial Rehabilitation and Intersection Improv. City funds are allocated for resurfacing and repairing arterial pavement, curbs and sidewalks to maintain their serviceability. ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS	1,360.8	WR							2,694.8	WR	1,060.4	WR	2,000.0	GR		GCP
	TOTAL	1,360.8		0.0		0.0		0.0		2,694.8		3,060.4		7,116.0			
8	Residential Rehabilitation and Intersection Improv City funds are allocated for resurfacing and repairing residential pavement,curbs and sidewalks to maintain their serviceability.	1,072.0	RR	1,082.6	RR	1,096.8	RR	1,099.5	RR	1,110.4	RR	1,121.4	RR				GCP
	TOTAL	1,072.0		1,082.6		1,096.8		1,099.5		1,110.4		1,121.4		6,582.7			
9	Intelligent Transportation Infrastructure. Traffic Optimization and Management. Funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. Federal Congestion Management funds will be utilized where available and appropriate. ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS											250.0	WR	250.0	WR		ICWP
				200.0	GR			100.0	GR								
						150.0	SO	198.0	SO								
	TOTAL	0.0		200.0		150.0		298.0		250.0		250.0		1,148.0			

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: City of Lincoln: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
15	A.V. Planning/Design - PW/U The Antelope Valley Parks Department project includes planning and design of park related facilities 5212(5)	50.0	SO	50.0	SO	50.0	SO	50.0	SO	50.0	SO						ICWP
	TOTAL	50.0		50.0		50.0		50.0		50.0		0.0		250.0			
16 State	South Beltway Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding. 12578D State Project: City contribution is listed for informational purposes.	281.0	WR	281.0	WR	281.0	WR	840.0	WR			840.0	WC	840.0	WC		ICWP
	TOTAL	1,544.0		1,544.0		1,544.0		5,040.0		5,040.0		5,040.0		19,752.0			
17	East Beltway Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds(city and county). Complete funding for this project not shown. 12848 55(156)	100.0	FA	100.0	FA												ICWP
	TOTAL	100.0		100.0		0.0		0.0		0.0		0.0		200.0			
18	SW 40th Viaduct This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln 12744 5265(2)	2,615.0	LC														ICWP
	TOTAL	3,215.0		11,000.0		0.0		0.0		0.0		0.0		14,215.0			
19	Alvo Street from NW 12th to NW 1st Streets City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to two through lanes, offset, plus roundabouts and left and/or right turn lanes at intersections. This project will serve traffic generated by a new school and development, and will ultimately be improved to 4 through lanes. Project length 1.0 miles.	1,236.0	HB														ICWP
	TOTAL	1,236.0		0.0		0.0		0.0		0.0		0.0		1,236.0			

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: City of Lincoln: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
20	Pine Lake Road, 84th to 98th Improve existing Pine Lake Road to four through lanes plus left turn and/or right turn lanes as deemed appropriate from 84th Street east and two through lanes plus left and/or right turn lanes as deemed appropriate to 98th Street. Project will improve safety and capacity , and serve traffic generated by development.															ICWP	
	TOTAL	3,290.8	HB	0.0		0.0		0.0		0.0		0.0		3,290.8			
21	98th Street, Hwy 2 to Pine Lake Improve existing 98th Street to two through lanes plus left turn and/or right turn lanes as deemed appropriate from Highway 2 to Pine Lake Road. Project will improve safety and capacity , and serve traffic generated by development.																ICWP
	TOTAL	787.3	HB	0.0		0.0		0.0		0.0		0.0		787.3			
22	W Adams, NW 56th to NW 48th Improve existing West Adams to two through lanes plus left turn and/or right turn lanes as deemed appropriate from NW56th Street to NW48th Street. Project will improve safety and capacity , and serve traffic generated by development.																ICWP
	TOTAL	2,216.0	HB	0.0		0.0		0.0		0.0		0.0		2,216.0			
23	East Adams Street - 75th Street to 87th Street City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to 2 through lanes plus a two-way left turn lane and right turn lanes, where appropriate, from 75th Street to west of 87th Street and the improvement of the intersection of Adams Street and 84th Street to four through lanes plus dual left and right turn lanes. This project will improve safety capacity and serve traffic generated by development. Project length 1.0 miles.																ICWP
	TOTAL	2,000.0	HB	0.0		0.0		0.0		0.0		0.0		2,000.0			
24	N. 14th Street, Superior to Alvo Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development. 2-6(117-119)																ICWP
	TOTAL	0.0		0.0		0.0		0.0		3,413.2	WR WC GR	450.0 4,829.2	WR WC	8,692.4			

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: City of Lincoln: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
					PRIORITY PROJECTS				OUT YEAR PROJECTS									
					2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			2011-12	FS	2012-13	FS
37	Impact Fees - District 2 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: N 14th Street - Superior to Alvo				495.0	IF	535.5	IF	577.5	IF	618.0	IF	660.0	IF	742.5	IF		ICWP
	TOTAL				495.0		535.5		577.5		618.0		660.0		742.5	3,628.5		
38	Impact Fees - District 3 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: N 48th St. - Greenwood St to Doris Bair Circle 70th and 84th Street Study Arbor Rd - N 40th St to 70th St				165.0	IF	178.5	IF	192.5	IF	206.0	IF	220.0	IF	248.5	IF		ICWP
	TOTAL				165.0		178.5		192.5		206.0		220.0		248.5	1,210.5		
39	Impact Fees - District 4 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: 98th St. - "O" St to Holdrege Ave. Fletcher Ave - Hwy 6 to E/O 84th St. 84th and Havelock Intersection.				165.0	IF	178.5	IF	192.5	IF	206.0	IF	220.0	IF	248.5	IF		ICWP
	TOTAL				165.0		178.5		192.5		206.0		220.0		248.5	1,210.5		

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: City of Lincoln: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
					PRIORITY PROJECTS				OUT YEAR PROJECTS									
					2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			2011-12	FS	2012-13	FS
40	Impact Fees - District 5																	
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.																	
	Project such as:																	
	98th St - "A" St to "O" St																	
	Old Cheney Rd - 70th St to 84th St																	
	98th St - Old Cheney Rd to Pine Lake Rd.																	
				TOTAL	990.0	IF	1,071.0	IF	1,155.0	IF	1,236.1	IF	1,320.0	IF	1,488.0	IF		
				TOTAL	990.0		1,071.0		1,155.0		1,236.1		1,320.0		1,488.0		7,260.1	
41	Impact Fees - District 6																	
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.																	
	Project such as:																	
	Pine Lake Rd - 56th St to Hwy 2																	
	56th St - Old Cheney Rd to Yankee Hill Rd.																	
	Yankee Hill Rd - 70th St to 84th St.																	
	Rokeby Rd. - 27th St to 40th St.																	
	Yankee Hill Rd - east of 84th to 91st and Hwy 2																	
	40th St. south of Yankee Hill.																	
				TOTAL	330.0	IF	357.0	IF	385.0	IF	412.0	IF	440.0	IF	496.0	IF		
				TOTAL	330.0		357.0		385.0		412.0		440.0		496.0		2,420.0	
42	Impact Fees - District 7																	
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.																	
	Project such as:																	
	14th St / Warlick Blvd / Old Cheney Rd Intersection																	
	Folsom Ave - W. Old Cheney Rd to W. Denton Rd																	
				TOTAL	330.0	IF	357.0	IF	385.0	IF	412.0	IF	440.0	IF	496.0	IF		
				TOTAL	330.0		357.0		385.0		412.0		440.0		496.0		2,420.0	

Status of Previous Years Projects

Under Contract in FY 2006-07

- Antelope Valley Phase 1 Project - Big “T” Overhead Intersection and Roadway
- Antelope Valley Phase 2 Project - Channel Wall
- Antelope Valley - Planning/Coordination
- Antelope Valley - Planning/Design
- Antelope Valley Phase 1 Project - “P” and “Q” Street Bridges

Completed in FY 2006-07

- East “O” Street - 42nd Street to 52nd Street

Dropped in FY 2006-07

- 48th Street and Huntington Avenue
- 48th Street and Madison Avenue

d City of Lincoln: StarTran

Project Summary

Agency: Public Works & Utilities

Division: StarTran

1. Purchase of Full-size Buses
2. Handi-Van Replacement
3. Purchase Fleet Radio System
4. "G" Street Building Roof
5. Purchase Transit Enhancements
6. Purchase of Security Enhancements
7. Purchase of Supervisor Vehicles
8. Computer Hardware/Software
9. Shop Tools/Equipment
10. Automated Vehicle Location Enhancements
11. Bus Information & Promotion Materials
12. Replace Elevator in Administrative Area
13. Purchase Bus Wash System
14. Building Maintenance
15. Purchase of Replacement Service Vehicle

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM													
		PRIORITY PROJECTS					OUT YEAR PROJECTS																			
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS											
1	<p>Purchase / Financing of Full Size Buses</p> <p>A phased purchase of full-size replacement transit buses is identified, as follows:</p> <table border="0"> <tr> <td>Buses Purchased</td> <td>Funding Accumulated</td> <td>Potential Replacemant</td> <td>Delivery</td> </tr> <tr> <td>15</td> <td>FY 2007-08 through FY 2010-11</td> <td>15 - 1997 Gillig Buses</td> <td>FY 2010-11</td> </tr> <tr> <td>20</td> <td>FY 2011-12 through FY 2015-16</td> <td>20 - 2001 Gillig Buses</td> <td>FY 2015-16</td> </tr> </table> <p>Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.</p> <p>a. 15 Full Size Buses</p> <p>c. 20 Full Size Buses</p>	Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery	15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11	20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16													GCP
		Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery																					
		15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11																					
		20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16																					
		950.4	FA	950.4	FA	950.4	FA	950.4	FA																	
		100.6	GR	100.6	GR	100.6	GR	100.6	GR																	
		94.0	SR	94.0	SR	94.0	SR	94.0	SR																	
										1,245.0	FA	1,245.0	FA													
										161.0	GR	161.0	GR													
										94.0	SR	94.0	SR													
TOTAL		1,145.0		1,145.0		1,145.0		1,145.0		1,500.0		1,500.0		7,580.0												
2	<p>Handi-Van Replacement</p> <p>Funds are included in FY 2007-08 and FY 2008-09 to begin the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.</p>													GCP												
		423.1	FA	74.7	FA																					
		86.6	GR	15.3	GR																					
		TOTAL		509.7		90.0		0.0		0.0		0.0			0.0	599.7										

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
		PRIORITY PROJECTS					OUT YEAR PROJECTS								
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS
3	Purchase Fleet Radio System Funds are included in F.Y. 2007-08 to replace the fleet radio system. The radios are used for bus operators to communicate to StarTran dispatch. The current radio system is 16 years old. Replacement parts for current system are no longer available by radio vendors. An updated radio system will be able to interface with the AVL system whereas the current radio system lacks this capability.														GCP
		200.0	FA												
		50.0	GR												
	TOTAL	250.0		0.0		0.0		0.0		0.0		0.0		250.0	
4	G Street Building Roof Replacement Funds are included in F.Y. 2007-08 to replace the roof on the building located at 7th and "G" street. This building is currently used as an additional bus and parts storage area. The current roof is at least 30 years old and there is considerable leaking and deterioration on the roof. StarTran shares the building with Lincoln Parks & Recreation and Lincoln Fire Department. The funds programmed by StarTran would cover the majority the cost of replacing the roof. The funds programmed by StarTran would cover the majority the cost of replacing the roof. The Parks & Recreation and Fire Department expected to cover the rest of the cost.														GCP
		40.0	FA												
		10.0	GR												
	TOTAL	50.0		0.0		0.0		0.0		0.0		0.0		50.0	
5	Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. Funding is dedicated to the rehabilitation of the 11th & "O", Gold's passenger facilities, now over 20 years old. When such restoration is completed funding will be directed at the recommendations resultant from the Transit Development Study. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.														GCP
		96.0	FA	28.0	FA	28.0	FA	28.0	FA	28.0	FA	23.0	FA		
		24.0	GR	7.0	GR	7.0	GR	7.0	GR	7.0	GR	5.7	GR		
	TOTAL	120.0		35.0		35.0		35.0		35.0		28.7		288.7	
6	Security Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2006-07 StarTran completed the installation of security cameras and recording equipment on all StarTran buses. In future years funding will be directed at building exterior security enhancements and bus shelter lighting improvements.														GCP
		32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA		
		8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR		
	TOTAL	40.0		40.0		40.0		40.0		40.0		40.0		240.0	

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
7	Purchase of Supervisor Vehicle Funds are proposed in FY 2007-08 and FY 2009-10 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2002 Dodge Durango and a 2004 Chevy Venture. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The larger SUV and mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.														GCP		
		24.0	FA			26.4	FA					24.0	FA				
		6.0	GR			6.6	GR					6.0	GR				
	TOTAL	30.0		0.0		33.0		0.0		0.0		30.0		93.0			
8	Computer Hardware and Software Funds are proposed in F.Y. 2007-08 and F.Y. 2009-10 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.																GCP
		16.0	FA			16.0	FA					16.0	FA				
		4.0	GR			4.0	GR					4.0	GR				
	TOTAL	20.0		0.0		20.0		0.0		0.0		20.0		60.0			
9	Shop Tools / Equipment Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.																GCP
		40.0	FA	20.0	FA	40.0	FA	20.0	FA			20.0	FA				
		10.0	GR	5.0	GR	10.0	GR	5.0	GR			5.0	GR				
	TOTAL	50.0		25.0		50.0		25.0		0.0		25.0		175.0			
10	Automated Vehicle Location Enhancements Funds are included in FY 2007-08 for the addition of components to the AVL system. These enhancements will increase the effectiveness StarTran operations and customer service. Such additions include web-based trip planner system, display kiosks at boarding locations and other passenger information systems.																GCP
		40.0	FA			40.0	FA	40.0	FA	40.0	FA						
		10.0	GR			10.0	GR	10.0	GR	10.0	GR						
	TOTAL	50.0		0.0		50.0		50.0		50.0		0.0		200.0			
11	Bus Information Publications Funds are proposed in FY 2007-08, FY 2009-10 and FY 2011-12 for the design, production and printing of fare devices, route and schedule information. Promotional graphics for exterior of buses are also included in this project. Funds are included every two years to update such information due to route changes and schedule adjustments. Such funds will also be needed for the recommendations resultant from the Transit Development Study.																GCP
		24.0	FA			24.0	FA					24.0	FA				
		6.0	GR			6.0	GR					6.0	GR				
	TOTAL	30.0		0.0		30.0		0.0		30.0		0.0		90.0			

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS		
12	Replace Elevator in Admin Bldg. Funds are included in FY 2009-10 for the replacement of the elevator which provides ADA accessibility to the administrative area.					48.0 FA 12.0 GR											GCP
	TOTAL	0.0		0.0		60.0		0.0		0.0		0.0		60.0			
13	Purchase Bus Wash System Funds are included in FY 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.					80.0 FA 12.0 GR											GCP
	TOTAL	0.0		0.0		92.0		0.0		0.0		0.0		92.0			
14	Bldg Maintenance and Renovations Funds are included in FY 2009-10 for necessary repairs to the StarTran building facilities. Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement.					80.0 FA 20.0 GR		160.0 FA 40.0 GR									GCP
	TOTAL	0.0		0.0		100.0		200.0		0.0		0.0		300.0			
15	Replace Service Vehicle Funds are included in F.Y. 2010-2011 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010-11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.							48.0 FA 12.0 GR									GCP
	TOTAL	0.0		0.0		0.0		60.0		0.0		0.0		60.0			
FUNDING SUMMARY																	
	Federal	1,885.5	FA	1,105.1	FA	1,364.8	FA	1,278.4	FA	1,369.0	FA	1,360.0	FA	8,362.8			
	General Revenue	315.2	GR	135.9	GR	196.2	GR	182.6	GR	192.0	GR	189.7	GR	1,211.6			
	Special Reserves	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	564.0			
	TOTAL	2,294.7		1,335.0		1,655.0		1,555.0		1,655.0		1,643.7		10,138.4			

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works & Utilities

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: StarTran

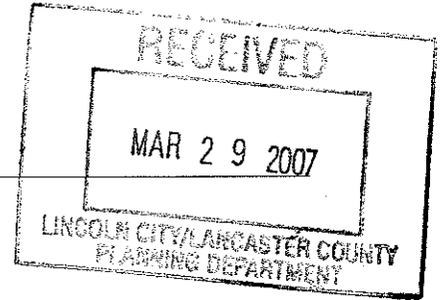
PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13
OPERATIONS FUNDING SOURCE SUMMARY														
	Fixed Route Operations & Specialized Transportation Services for Lincoln, NE													
	Section 5307 Preventative Maintenance	1,350.0		1,375.0		1,400.0		1,400.0		1,400.0		1,425.0		8,350.0
	Section 5307 ADA	200.0		200.0		200.0		200.0		200.0		200.0		1,200.0
	NE (State Revenue/Aid)	400.0		400.0		400.0		400.0		400.0		400.0		2,400.0
	GR (General Revenues - Local Funds)	5,350.0		5,475.0		5,700.0		5,900.0		6,200.0		6,500.0		35,125.0
	SC (Service Charges - Local Funds)	1,400.0		1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		8,900.0
	TOTAL	8,700.0		8,950.0		9,200.0		9,400.0		9,700.0		10,025.0		55,975.0
TOTALS FOR STARTRAN FUNDING														
FEDERAL FUNDING														
	Federal	1,885.5		1,105.1		1,364.8		1,278.4		1,369.0		1,360.0		8,362.8
	Section 5307 Preventative Maintenance	1,350.0		1,375.0		1,400.0		1,400.0		1,400.0		1,425.0		8,350.0
	Section 5307 ADA	200.0		200.0		200.0		200.0		200.0		200.0		1,200.0
	SUB-TOTAL FEDERAL FUNDING	3,435.5		2,680.1		2,964.8		2,878.4		2,969.0		2,985.0		17,912.8
STATE FUNDING														
	NE (State Revenue/Aid)	400.0		400.0		400.0		400.0		400.0		400.0		2,400.0
	SUB-TOTAL STATE FUNDING	400.0		400.0		400.0		400.0		400.0		400.0		2,400.0
LOCAL FUNDING														
	General Revenues	315.2		135.9		196.2		182.6		192.0		189.7		1,211.6
	GR (General revenues - Local Funds)	5,350.0		5,475.0		5,700.0		5,900.0		6,200.0		6,500.0		35,125.0
	SC (Service Charges - Local Funds)	1,400.0		1,500.0		1,500.0		1,500.0		1,500.0		1,500.0		8,900.0
	Special Reserves	94.0		94.0		94.0		94.0		94.0		94.0		564.0
	SUB-TOTAL LOCAL FUNDING	7,159.2		7,204.9		7,490.2		7,676.6		7,986.0		8,283.7		45,800.6
	TOTAL	10,994.7		10,285.0		10,855.0		10,955.0		11,355.0		11,668.7		66,113.4

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

- Purchase of Transit Enhancements
- Purchase of Security Enhancements
- Computer Hardware & Software

interoffice
MEMORANDUM



To: Mike Brienzo - City/County Planning Department
From: Brian Praeuner - StarTran *B.P.*
Date: March 27, 2007
Subject: Private Enterprise and Transportation Improvement Program
cc: Karl Fredrickson - PW/U

PLEASE INCLUDE THE FOLLOWING AS PART OF THE F.Y. 2007-2008 & 2012-2013 TIP:

The January 24, 1986 Federal Register contains a requirement that documentation of review of the Transportation Improvement Program (TIP) Annual Element for conformance with the FTA private enterprise policies be provided. This memo responds to that requirement by documenting the results of the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" as developed by the MPO on June 23, 1986, as follows:

1. Conduct and maintain an inventory of private-for-profit operators within Lincoln area and on national level (as provided by FTA).

Inventory of 7 "national" and 4 "local" private-for-profit operators compiled, utilizing local and FTA sources of information (see Attachment #1).

2. Provide reasonable notice and opportunity for comment to private-for-profit operators of proposed transportation plans and programs.

The StarTran portion of the draft F.Y. 2007-2008 & 2012-2013 Lincoln Lancaster County TIP was forwarded to all inventoried private-for-profit operators on March 5, 2007. This information was to:

- * Provide reasonable notice of proposed transportation plans and programs;
- * Provide opportunity for private operators to review and comment on existing, restructured, and new services;
- * Provide opportunity for private operators to propose privately operated services for Lincoln's transit program.

Comments on the transit services described in the draft F.Y. 2007-2008 & 2012-2013 TIP and proposals for provision of privately operated services were to be received no later than March 26, 2007. See Attachment #2 for a sample of the March 5, 2007 letter to the private-for-profit operators.

3. Additional information provided as requested.

StarTran staff responded to questions from private operators as appropriate.

4. Development of a local procedure for comparing costs on any service proposals received versus public and non-public and nonprofit operations. Such a procedure should conform with generally accepted accounting principles and be fair and reasonable.

A local procedure for comparing costs of any service proposals received versus public and non-profit operations was developed and forwarded to FTA on September 26, 1986 for review and comment. That procedure was subsequently accepted by FTA officials. It was noted that a more specific cost comparison process will be developed and implemented when, and if, a RPF for specific transit service is distributed by the City as specific data will be required of proposers when submissions are provided.

5. The Technical Committee, Officials Committee and MPO to be advised of any service proposals received as a result of this process prior to their review and actions on the TIP. Evaluation of any proposals received will be expected to follow MPO action on the TIP but would be completed, with the appropriate documentation, prior to submittal of grant request.

We anticipate no submissions, contracts, or service proposals will be received from any of the national and local private-for-profit operators contacted. If proposals are received an evaluation of the proposals will be performed.

It is recommended that the Technical Committee, Officials Committee, and the MPO, as part of the review and action on the F.Y. 2007-2008 & 2012-2013 Transportation Improvement Program, acknowledge that the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" was carried out and that no service proposals were received. It is also recommended that the StarTran portion of the draft F.Y. 2007-2008 & 2012-2013 Transportation Improvement Program can be approved as submitted.

Brian Praeuner
StarTran Planner

Attachment #1

Servant Cab Company
320 West "P" Street
Lincoln, NE 68528

Arrow State Lines
4220 South 52nd Street
Omaha, NE 68117-1309

Greyhound Bus Lines
2601 North 11th Street, Suite 1
Lincoln, NE 68521-2292

Mr. John Leudke
Marketing Manager
Mayflower Contract Services
7741 West National Avenue
Milwaukee, WI 53214

Mr. Ronald Moore, President
Burlington Trailways
906 Broadway
West Burlington, IA 52655

Mr. S.C. Pederson
National Marketing Manager
VanPool Services, Inc.
P.O. Box 159
Detroit, MI 48288

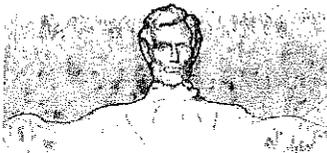
Kevin August
Director of Public Relations
Laidlaw Transit, Inc.
55 Shuman Blvd., Suite 400
Naperville, IL 60563

First Transit
One Centennial Plaza
705 Central Avenue, Suite 300
Cincinnati, OH 45202-5755

Ryder Truck Rental Inc.
Director of Business Development
3600 N.W. 82nd Avenue
Miami, FL 33102-0816

Greyhound Lines, Inc.
Ralph Borland, VP of Marketing
P.O. Box 660362
Dallas, TX 75266-0362

Good Life Tour & Travel
2832 South 165th Avenue
Omaha, NE 68130-1813



CITY OF LINCOLN
NEBRASKA
MAYOR COLEEN J. SENG

lincoln.ne.gov

StarTran
Public Works and Utilities Department
710th Street
Lincoln, Nebraska 68508
402-441-7185
fax: 402-441-7055



March 5, 2007

Attachment #2

Servant Cab Company
320 West P Street
Lincoln, NE 68528

To Whom It May Concern:

In conformance with the guidance contained in the October 22, 1984 and January 24, 1986 Federal Registers regarding private enterprise participation in Federal Transit Administration Programs, enclosed is a copy of the StarTran portion of the draft 2007/08-2012/13 Lincoln-Lancaster County, Nebraska Transportation Improvement Program (TIP).

This information is being forwarded to both Lincoln and national private-for-profit operators to provide reasonable notice of proposed transportation plans and programs and opportunity for private operators to review and comment on existing, special services restructured, and new services and to propose privately operated services for Lincoln's transit program. Additional information regarding the attached program will be provided upon request by contacting this department.

Comments on the transit services described in the enclosed program and proposals for the provision of privately operated services for Lincoln's transit program are to be received by me no later than March 26, 2007. Proposals received will be evaluated in a manner consistent with Federal Transit Administration (FTA) policies, and proposers will be advised of the results of that evaluation in a timely manner.

Sincerely,

Brian Praeuner
Planner

Enclosure

cc: Shannon Graves - FTA, Region VII

TIP.ltr

e Lincoln Airport Authority

Project Summary

Agency: Lincoln Airport Authority

Division: Lincoln Municipal Airport

1. Airfield Drainage
2. Rwy 18/36 Rehabilitation
3. Relocate Rwy 35 Threshold
4. Taxiway C
5. Add/Remove Taxiway A Hold Apron
6. Service Road Relocation (Runway 35)
7. Runway 14 Threshold Relocation
8. ARFF Access Road
9. Terminal Renovations - TSA

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lincoln Airport Authority

DIVISION: Lincoln Municipal Airport

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM			
			PRIORITY PROJECTS					OUT YEAR PROJECTS									
			2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13	FS	
1	Airfiled Drainage				1,170.00 AIP 130.00 LAA												GCP
		TOTAL	0.0		1,300.00		0.00		0.00		0.00		0.00		1,300.00		
2	Rwy 18/36 Rehabilitation					9,900.00 AIP 1,100.00 LAA											GCP
		TOTAL	0.0		0.00		11,000.00		0.00		0.00		0.00		11,000.00		
3	Relocate Rwy 35 Threshold				71.25 AiP 3.75 LAA												GCP
		TOTAL	0.0		75.00		0.00		0.00		0.00		0.00		75.00		
4	Taxiway C									494.00 AIP 26.00 LAA							GCP
		TOTAL	0.0		0.00		0.00		0.00		520.00		0.00		520.00		
5	Add/Remove Taxiway A Hold Apron				450.00 AIP 50.00 LAA												GCP
		TOTAL	0.0		500.00		0.00		0.00		0.00		0.00		500.00		
6	Service Road Relocation (Runway 35)				90.00 AIP 10.00 LAA												GCP
		TOTAL	0.0		100.00		0.00		0.00		0.00		0.00		100.00		
7	Runway 14 Threshold Relocation											135.00 AIP 15.00 LAA					GCP
		TOTAL	0.0		0.00		0.00		0.00		0.00		150.00		150.00		
8	ARFF Access Road											135.00 AIP 15.00 LAA					GCP
		TOTAL	0.0		0.00		0.00		0.00		0.00		150.00		150.00		
9	Terminal Renovations - TSA											0.00 AIP 100.00 LAA					GCP
		TOTAL	0.0		0.00		0.00		0.00		0.00		100.00		100.00		

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lincoln Airport Authority

DIVISION: Lincoln Municipal Airport

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		PRIORITY PROJECTS						OUT YEAR PROJECTS						
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13
<u>FUNDING SUMMARY</u>														
FAA FUNDING														
AIP (Airport Improvement Program)														
			0.0	1,781.25	9,900.00	0.00	494.00	270.00						
	SUB-TOTAL FEDERAL FUNDING:		0.0	1,781.25	9,900.00	0.00	494.00	270.00					12,445.25	
STATE FUNDING														
NDA (NE Dept. of Aeronautics)														
			0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SUB-TOTAL STATE FUNDING:		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LOCAL FUNDING:														
LAA (Lincoln Airport Authority)														
			0.0	193.75	1,100.00	0.00	26.00	130.00						
	SUB-TOTAL LOCAL FUNDING:		0.0	193.75	1,100.00	0.00	26.00	130.00					1,449.75	
	FUNDING TOTALS:		0.0	1,975.00	11,000.00	0.00	520.00	400.00					13,895.00	

Status of Previous Years Projects

Completed or Under Construction in FY 2006-07

- Master Plan Update
- Sealcoat 14/32; Taxiway A/S Delta; Tower Loop Service Roads
- Terminal Renovation
- Runway 18 Localizer Relocation

f State of Nebraska: Section 5310 Projects

Project List

Agency: State of Nebraska
Division: Section 5310 Projects

1. Senior Foundation
2. Tabitha Foundation

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Section 5310 Projects

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			2012-13
1	Seniors Foundation Purchase 14-passenger mini bus - PENDING APPROVAL	40.0	B2										50.0	GCP
		10.0	OF											
		50.0		0.0		0.0		0.0		0.0		0.0		
2	Tabitha Foundation Purchase small bus seating 12 ambulatory and 2 wheelchair positions - PENDING APPROVAL	40.0	B2										50.0	GCP
		10.0	OF											
		50.0		0.0		0.0		0.0		0.0		0.0		
FEDERAL FUNDING B2 (Section 5310 Funds)		80.0		0.0		0.0		0.0		0.0		0.0		
SUB-TOTAL FEDERAL FUNDING:		80.0		0.0		0.0		0.0		0.0		0.0	80.0	
STATE FUNDING		0.0		0.0		0.0		0.0		0.0		0.0		
SUB-TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0	0.0	
LOCAL FUNDING: OF (Other Funds)		20.0		0.0		0.0		0.0		0.0		0.0		
SUB-TOTAL LOCAL FUNDING:		20.0		0.0		0.0		0.0		0.0		0.0	20.0	
FUNDING TOTALS:		100.0		0.0		0.0		0.0		0.0		0.0	100.0	

Status of Previous Years Projects

FY 2007-2012 Projects Approved and Obligated

- Region V Foundation - Lincoln Lancaster County
Purchase one small bus with ADA equipment to provide transportation for elderly persons or persons with physical disabilities.
- Indian Center - Lincoln, Nebraska
Purchase one 12-passenger vans with related equipment to provide services for people who are elderly or persons with physical disabilities.

FY 2007-2012 Projects Dropped

- Transfiguration, Inc. - Lincoln, Nebraska
Purchase one 12-passenger van with related equipment to provide services for people who are elderly or persons with physical disabilities.

g Ped, Bike & Trails

Project List

Agency: Ped, Bike & Trails

Division: City of Lincoln & Lower Platte South NRD

(Projects pending federal funding assistance from Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

City of Lincoln Parks & Recreation Department

1. Timber Valley-Hartland Homes SW Trail Connector, 10' wide trail SW Trail connector, includes short bridge over creek, 800 Feet
2. Vavrina Meadows Trail Connector, 10' wide trail through residential
14th Street connection to Yankee Hill Road, 0.5 Miles
3. Boosalis Trail - Replace asphalt with 10' concrete
17th to 27th Street
4. Beal Slough South Trail Extension, 10' wide running along Beal Slough
56th & Old Cheney Road to 62nd & Pine Lake Road, 1.5 Miles
5. Cavett Elem. to Grainger Connector, 10'
Tierra-Williamsburg connection at 37th & SanMateo connect
Cavett Elem.
36th & SanMateo south to Yankee Hill Road, 0.5 Miles
6. Stonebridge Development Trail, 10' wide concrete, with underpass
in box at Alvo Rd.
Humphrey Street – 14th to east and north to Alvo Road, 1.25 Miles
7. Fletcher Street Trail, 10' wide concrete running along Fletcher
14th Street to North Star High School, 1.75 Miles
8. Roper Park Connector - Cornhusker to Superior, 1.5 Miles
9. Jamaica North (Phase II) - 10' wide concrete trail,
Calvert to "J" Street, 1.5 Miles

Antelope Valley – Parks & Trails Project

10. Antelope Valley Trails
Connection to "O", "P" & "Q" Streets, 1.0 Miles
11. Antelope Valley Trail Phase 2 Channel
Holdrege to Vine Connection to MoPac, 0.5 Miles
12. Antelope Valley Trail Phase 3 Channel
Vine to "J" Street connection to Rock Island, 0.5 Miles

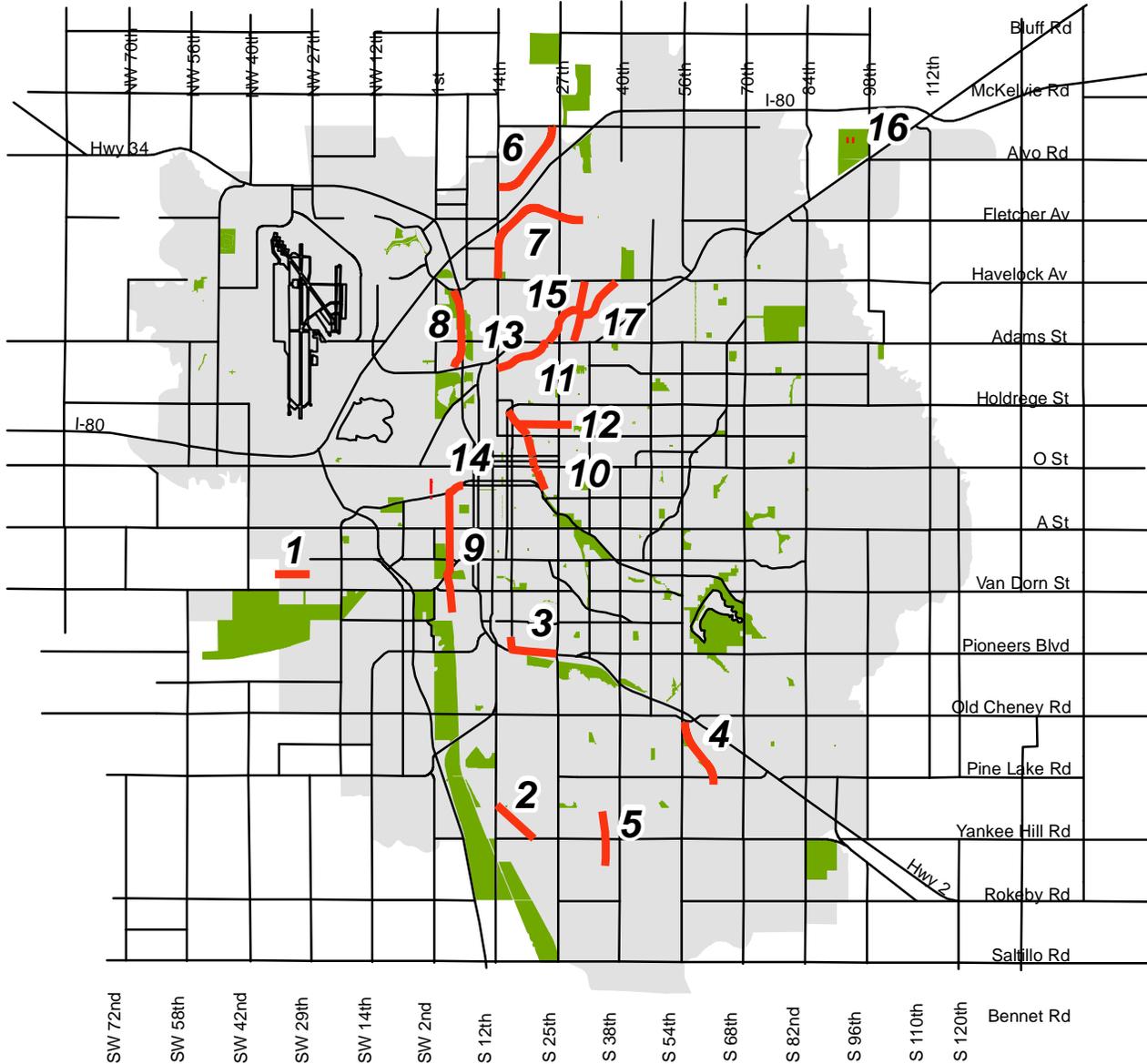
Lower Platte South Natural Resource District

(Projects pending SAFTEA-LU approval.)

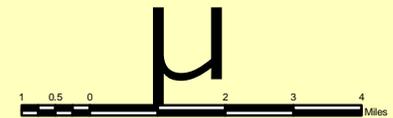
13. Salt Creek Levee Trail - North 14th Street to Cornhusker Highway
14. 1st & "J" Street Salt Creek Levee Trail Railroad Under passing
15. Oak/Salt Creek Levee Trail - Cornhusker Hwy. To Superior St.
16. Motocross Facility - Abbott Sports Complex
17. Deadmans Trail - Cornhusker Hwy. To Superior St.

**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

**Ped, Bike and Trails
FY 2008 - 2013**



- Grade Separation
- || Motocross Facility
- Trails
- Existing Parks



Lincoln's Future Service Limit Shown as Grey

Lower Platte South
Natural Resources District



**Consult the detailed project descriptions
and funding summary for further information.**

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SECTION: Ped, Bike & Trails

AGENCY: City of Lincoln & Lower Platte South NRD

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS				OUT YEAR PROJECTS							
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			2011-12	FS
City of Lincoln Parks & Recreation Department															
1	Timber Valley -Heartland SW Trail Connector 10'wide includes short bridge over creek, 0.0 miles			20.0	GR										ICWP
	TOTAL			20.0		0.0		0.0		0.0		0.0		20.0	
2	Vavrina Meadows Trail Connector 10'wide trail 14th Street to Yankee Hill, 0.5 miles			15.0	IF										ICWP
	TOTAL			30.0	GR	0.0		0.0		0.0		0.0		30.0	
3	Boosalis Trail - Replace Asphalt with 10' Concrete 17th to 27th Street (Pending approval of federal funds)					150.0	PB								ICWP
	TOTAL			0.0		150.0		0.0		0.0		0.0		150.0	
4	Beal Slough South Trail Extension (Pending approval of federal funds)					90.0	IF								ICWP
	TOTAL			0.0		450.0	PB	0.0		0.0		0.0		450.0	
5	Cavett Elem. to Grainger Connector Cavett Elementary School to Grainger Prkwy, 0.5 miles (Pending approval of federal funds)							90.0	IF						ICWP
	TOTAL			0.0		0.0		450.0	PB	0.0		0.0		450.0	
6	Stonebridge Development Trail (Pending approval of federal funds)									90.0	IF				ICWP
	TOTAL			0.0		0.0		0.0		450.0		0.0		450.0	
7	Fletcher Street Trail (14th to North Star H.S.) (Pending approval of federal funds)											90.0	IF		ICWP
	TOTAL			0.0		0.0		0.0		0.0		450.0		450.0	
8	Roper Park Connector Cornhusker to Superior, 1.5 miles (Pending approval of federal funds)												90.0	IF	ICWP
	TOTAL			0.0		0.0		0.0		0.0		0.0	450.0	450.0	
9	Jamaica North (Phase II) Calvert to 'J' Street, 1.5 miles CN 12879 (Pending approval of federal funds)			270.0	OF										ICWP
	TOTAL			770.0	PB	0.0		0.0		0.0		0.0	0.0	770.0	

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

SECTION: Ped, Bike & Trails

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln & Lower Platte South NRD

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM		
				PRIORITY PROJECTS				OUT YEAR PROJECTS							
				2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS			2011-12	FS
ANTELOPE VALLEY															
10	Antelope Valley Trails Connections to O, P & Q			108.0	OF										ICWP
TOTAL				108.0		0.0		0.0		0.0		0.0		108.0	
11	Antelope Valley Trail Phase 2 Channel Holdrege to Vine Connection to MoPac, 0.5 mi.			100.0	OF										ICWP
TOTAL				100.0		0.0		0.0		0.0		0.0		100.0	
12	Antelope Valley Trail Phase 3 Channel Vine to J Street connection to Rock Island, 0.5 mi.			108.0	OF										ICWP
TOTAL				108.0		0.0		0.0		0.0		0.0		108.0	
CITY OF LINCOLN PARKS DEPARTMENT TOTALS															
FEDERAL FUNDING:															
RTP (Recreational Trails Program)				0.0		0.0		0.0		0.0		0.0		0.0	
- PENDING APPROVAL															
PB (STPB - Sub-Allocation, Transportation Enhancement)				500.0		510.0		360.0		360.0		360.0		2450.0	
- PENDING APPROVAL															
SUB-TOTAL FEDERAL FUNDING:				500.0		510.0		360.0		360.0		360.0		2450.0	
LOCAL FUNDING:															
IF (Impact Fees)				15.0		90.0		90.0		90.0		90.0		465.0	
GR (General Revenue)				35.0		0.0		0.0		0.0		0.0		35.0	
KF (Keno Funds)				0.0		0.0		0.0		0.0		0.0		0.0	
OF (Other Funds)				586.0		0.0		0.0		0.0		0.0		586.0	
SUB-TOTAL LOCAL FUNDING:				636.0		90.0		90.0		90.0		90.0		1086.0	
FUNDING TOTALS:				1136.0		600.0		450.0		450.0		450.0		3536.0	

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

City of Lincoln

- Antelope Valley Trail - Phase 1 Channel
- Antelope Valley Trail - Phase 2 Channel
- Tierra Park Connector
- Highway 2 Connector Trail – 56th to Old Cheney Road
- Antelope Creek Trail Extension Underpass - Old Cheney Road, S 84th Street (Completed with road project)
- MoPac West bridge – 27th Street Overpass
- Village Gardens, North Entrance

Lower Platte South Natural Resource District

- Haymarket Ball Park Trail, Connect trail from Charleston St. On Salt Creek Levee to 14th Street, on RDB with under crossing at I-180, 10th and 14th Street
- Homestead Trail – from ½ mile south of Saltillo to the County Line
- Homestead Trail – Princeton to Cortland
- Motocross Facility - Abbott Sports Complex

University of Nebraska Lincoln

- UNL East Campus – Huntington/Leighton, 33rd to 48th, Bridge only west of 48th, Trail bridge
- UNL East Campus – Huntington/Leighton Bikeway Trail, 33rd to 48th, Trail and Bridge

Projects Approved for Federal Funding in FY 2006-07

- Jamaica North - Calvert to “J” Street
- 9th, 10th and Van Dorn Trail Connector Improvements

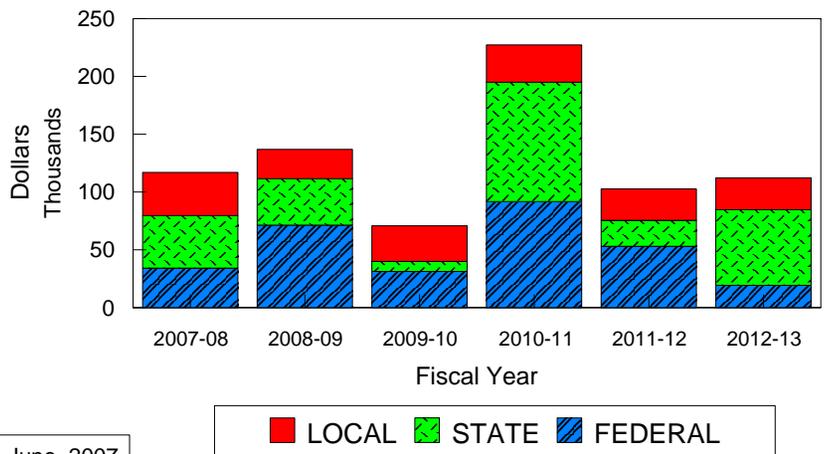
h Other Transportation Projects

Project Summary

Agency: Railroad Transportation Safety District

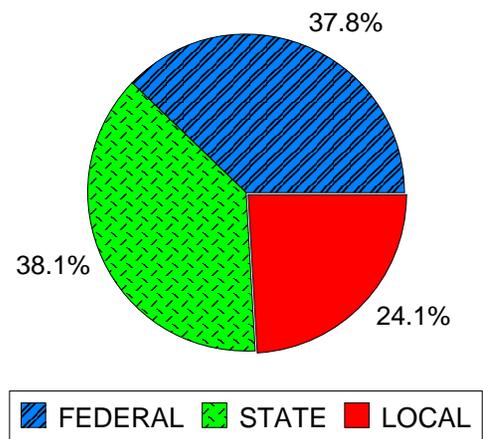
Note: Railroad Transportation Safety District does not identify any projects where it is the primary and therefore no project is listed under the **Railroad Transportation Safety District** section. Projects receiving partial RTSD funding are identified under **Lancaster County** or **City of Lincoln - Public Works** or **Other Transportation Projects** sections.

Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2008-2013 Funding Summary by Fiscal Year



June 2007

Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2008-2013 Total Funding Source Distribution



June 2007

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13			
A	State of Nebraska	FEDERAL	10,887.0	53,054.0	11,740.0	84,000.0	43,673.0	10,274.0	213,628.0	
		STATE	38,642.0	28,246.0	6,268.0	97,338.0	20,070.0	57,996.0	248,560.0	
		LOCAL	281.0	281.0	281.0	103.0	0.0	0.0	946.0	
		SUB-TOTAL	49,810.0	81,581.0	18,289.0	181,441.0	63,743.0	68,270.0	463,134.0	
B	Lancaster County	FEDERAL	1,117.7	1,062.8	1,832.0	0.0	1,232.0	1,134.4	6,378.9	
		STATE	69.5	66.4	27.0	2,500.0	32.0	70.8	2,765.7	
		LOCAL	209.9	199.3	770.0	2,308.2	276.0	212.7	3,976.1	
		SUB-TOTAL	1,397.1	1,328.5	2,629.0	4,808.2	1,540.0	1,417.9	13,120.7	
C	Public Works/Streets and Highways	FEDERAL	17,843.9	12,484.3	4,500.0	4,700.0	4,700.0	4,700.0	48,928.2	
		STATE	6,420.0	11,500.0	2,000.0	3,000.0	2,000.0	7,000.0	31,920.0	
		LOCAL	28,938.1	17,378.7	21,119.8	22,091.5	18,885.0	18,829.0	127,242.1	
		SUB-TOTAL	53,202.0	41,363.0	27,619.8	29,791.5	25,585.0	30,529.0	208,090.3	
D	StarTran Systems	FEDERAL	3,435.5	2,680.1	2,964.8	2,878.4	2,969.0	2,985.0		
		STATE	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
		LOCAL	7,159.2	7,204.9	7,490.2	7,676.6	7,986.0	8,283.7	45,800.6	
		SUB-TOTAL	10,994.7	10,285.0	10,855.0	10,955.0	11,355.0	11,668.7	48,200.6	
E	Lincoln Airport Authority	FEDERAL	0.0	1,781.25	9,900.00	0.00	494.00	270.00	12,445.25	
		STATE	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
		LOCAL	0.0	193.75	1,100.00	0.00	26.00	130.00	1,449.75	
		SUB-TOTAL	0.0	1,975.0	11,000.0	0.0	520.0	400.0	13,895.0	
F	Section 5310 Project	FEDERAL	80.0	0.0	0.0	0.0	0.0	0.0	80.0	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	20.0	0.0	0.0	0.0	0.0	0.0	20.0	
		SUB-TOTAL	100.0	0.0	0.0	0.0	0.0	0.0	100.0	
G	Ped, Bikes & Trails	FEDERAL	839.0	334.8	400.0	289.8	0.0	0.0	1,863.6	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	733.5	83.7	99.8	72.5	0.0	0.0	989.5	
		SUB-TOTAL	1,572.5	418.5	499.8	362.3	0.0	0.0	2,853.1	
PROGRAM TOTAL	FEDERAL	34,203.1	71,397.3	31,336.8	91,868.2	53,068.0	19,363.4	283,324.0		
	STATE	45,531.5	40,212.4	8,695.0	103,238.0	22,502.0	65,466.8	285,645.7		
	LOCAL	37,341.7	25,341.4	30,860.8	32,251.8	27,173.0	27,455.4	180,424.1		
	PROGRAM TOTAL	117,076.3	136,951.0	70,892.6	227,358.0	102,743.0	112,285.6	749,393.7		