

f Federal Transit Administration:
Section 5310/5311 Projects

| 2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM | | | | AGENCY: FTA Program Funding DIVISION: Section 5310/5311 Projects | | | | | | | | |
|---|--|--|------------|---|--------------|--------------|---------------------------|---------------------------|---------------|---------------|---------------|--------------|
| PROJ NO (Map) | PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase) | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | | |
| | | PRIORITY PROJECTS | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS | | | | |
| | | PRIOR FISCAL YEARS | FS | 2015-16 | FS | 2016-17 | | | FS | 2017-18 | FS | 2018-19 |
| 1 | Section 5311 Program | | | | | | | | | | | |
| | Vanpool Project | | | | | | | | | | | |
| | Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service. | | | | | | | | | | | |
| | A) Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties. | | | 48.0 | CMAQ | 61.8 | CMAQ | 76.32 | CMAQ | | | 186.1 |
| | B) Rural Nebraska vanpool service. | | | 48.0 | 5311 | 72.0 | 5311 | 84.0 | 5311 | | | 204.0 |
| | | | | 12.0 | OF | 18.0 | OF | 21.0 | OF | | | 51.0 |
| | TOTAL | | | 0.0 | | 108.0 | | 151.8 | | 181.32 | 0.0 | 441.1 |
| | FUNDING SUMMARY | | | | | | | | | | | |
| | FEDERAL FUNDS | | | | | | | | | | | |
| | FA (Federal Aid) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| CMAQ (Congestion Mitigation and Air Quality) | | | 48.0 | | 61.8 | | 76.32 | | 0.0 | 0.0 | 186.1 | |
| 5311 (FTA Section 5311 Funds) | | | 48.0 | | 72.0 | | 84.0 | | 0.0 | 0.0 | 204.0 | |
| SUB-TOTAL FEDERAL FUNDING | | | 0.0 | | 96.0 | | 133.8 | | 160.32 | 0.0 | 390.12 | |
| STATE FUNDS | | | | | | | | | | | | |
| NE (State of Nebraska) | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | |
| SUB-TOTAL STATE FUNDING | | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 | |
| LOCAL FUNDS | | | | | | | | | | | | |
| OF (Other Funds) | | | 0.0 | | 12.0 | | 18.0 | | 21.0 | 0.0 | 51.0 | |
| SUB-TOTAL LOCAL FUNDING | | | 0.0 | | 12.0 | | 18.0 | | 21.0 | 0.0 | 51.0 | |
| TOTAL | | | 0.0 | | 108.0 | | 151.8 | | 181.32 | 0.0 | 441.12 | |

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| PROJ NO (Map) | PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase) | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | |
| | | PRIORITY PROJECTS | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
| | | PRIOR FISCAL YEARS | FS | 2015-16 | FS | 2016-17 | FS | 2017-18 | FS | | |
| STATUS OF PREVIOUS YEARS PROJECTS | | | | | | | | | | | |
| <u>Completed or Under Contract in FY 2014-15</u> | | | | | | | | | | | |
| | Lincoln Area Agency on Aging Purchase 1 small bus | 38.7 | FA | | | | | | | | |
| | | 9.7 | OF | | | | | | | | |
| | | 4.0 | FA | | | | | | | | |
| | | 4.0 | OF | | | | | | | | |
| | Tabitha Inc. 1 Small Bus | 40.2 | FA | | | | | | | | |
| | | 10.1 | OF | | | | | | | | |
| | League of Human Dignity Purchase of Service | 62.4 | FA | | | | | | | | |
| | | 15.6 | OF | | | | | | | | |
| | Region V Foundation 1 Minivan | 27.4 | FA | | | | | | | | |
| | | 6.8 | OF | | | | | | | | |
| | Lincoln Madonna Foundation Purchase of Technology Operating Assistance | 10.6 | FA | | | | | | | | |
| | | 2.6 | OF | | | | | | | | |
| | | 4.0 | FA | | | | | | | | |
| | | 4.0 | OF | | | | | | | | |

