SIXTIETH

ANNUAL REPORT

OF THE

AUDITOR

OF THE

CITY OF LINCOLN, NEBRASKA

FOR THE YEAR ENDING AUGUST 31, 1963

Lincoln, Nebraska
November 15, 1963

To The Honorable City Council
City of Lincoln, Nebraska

The Sixtieth Annual Financial Report of the City of Lincoln, Nebraska is presented herewith. Shown in detail are the financial transactions during the fiscal year, the bonded indebtedness, and the actual condition of all funds at the close of the fiscal year ended August 31, 1963.

The details of the operation of the Public Utilities are not included in this report. Separate reports are prepared by these departments.

Respectfully submitted.

James Mallon

James Mallon
Finance Director

GENERAL INFORMATION

LIST OF CITY OFFICIALS

As of August 31, 1963

Dean H. Petersen, Mayor and Chairman of Council

Councilmen - Terms expiring 1965

John H. Comstock - First Vice Chairman
Edward A. Becker
Lloyd D. Hinkley

Councilmen - Terms expiring 1967

D. L. Tyrrell - Second Vice Chairman
Helen G. Boosalis
John C. Mason
Ervin E. Peterson

THE DEPARTMENTS OF THE CITY ARE ASSIGNED AS FOLLOWS:

PARKS, SAFETY & PUBLIC PROPERTY DEPARTMENT

Emmett Junge — Director

Fire Department	--Roscoe Benton, Chief
Health Department	--Dr. George Underwood, Director
Police Department	--Joseph T. Carroll, Chief
Park Department	--James Ager, Superintendent
Recreation Department	--James C. Lewis, Superintendent
City Property	--Charles E. Saal, Superintendent
Muny Gas and Scales	--L. E. Brown, Manager

FINANCE DEPARTMENT

James Mallon — Director

City Auditor's Office	--James Mallon, Auditor
City Clerk's Office	--Harold W. Springer, City Clerk
Purchasing Office	--Wayne Harvey, Purchasing Agent
Treasurer's Office	--Frank J. Miller, Treasurer
	--Robert L. Wheeler, Deputy Treasurer
Tax Commissioner's Office	--William Schlaebitz, Tax Commissioner

PUBLIC WORKS AND UTILITIES DEPARTMENT

D. L. ERICKSON — Director

Utilities	--Leroy V. Blocker, Superintendent
Engineer's Office	--Carl L. Fisher, Engineer
	--Nathaniel W. Beezley, Deputy
Inspections	--E. A. Vorhees, Building Inspector
	--Roy Godwin, Plumbing Inspector
	--Michael Bourke, Sidewalk Inspector
	--Harold Martin, Heating Inspector
	--Russel Thompson, Electrical Inspector
Street Department	--A. R. Bomberger, Superintendent
Paving Repair and Sewer	--H. Lyle Gieseker, Superintendent
	--Martin S. Fitzsimmons, Plant Supt.
Water and Light	--Edward Walters, Plant Superintendent
	--J. Woodrow Livengood, Business Mgr.
Traffic	--Robert Holsinger, Traffic Engineer

LAW DEPARTMENT

--Ralph D. Nelson, City Attorney
--Henry L. Holst, Deputy City Attorney
--Fred J. Swihart, Asst. City Attorney
--Vincent Brown, Asst. City Attorney
--Arlyss Spence, Asst. City Attorney
--Jerry L. Snyder, Asst. City Attorney

PERSONNEL DEPARTMENT

--Ray E. Ramsay, Personnel Director

PLANNING DEPARTMENT

--Douglas E. Brogden, Planning Director
--Theodore Wilding, Deputy Planning Director

MUNICIPAL COURT

--John Jacobson, Judge
--Richard O. Johnson, Judge
--R. L. Butterbaugh, Clerk
--Mary Tubach, Deputy
--John J. Reitter, Constable
--Lewis Ross, Constable

GENERAL INFORMATION

BUILDING PERMITS

Issued from September 1, 1962 to August 31, 1963

Month	No.	Residence	Business	Accessory	Total
Sept.	242	$ 1,329,818	$ 441,124	$ 34,587	$ 1,805,529
Oct.	245	1,226,686	1,177,541	41,526	2,445,753
Nov.	177	848,346	1,964,378	30,421	2,843,145
Dec.	92	525,412	924,872	9,497	1,459,781
Jan.	61	381,276	46,714	21,520	449,510
Febr.	122	757,040	185,575	10,750	953,365
March	202	1,345,580	157,239	27,499	1,530,318
April	349	1,773,879	1,150,470	59,830	2,984,179
May	276	1,703,818	259,007	32,499	1,995,324
June	276	1,251,564	1,357,740	24,723	2,634,027
July	305	1,701,817	2,142,760	22,235	3,866,812
August	229	1,146,571	293,863	311,884	1,752,318
Total	2,576	$ 13,991,807	$ 10,101,283	$626,971	$24,720,061

FACTS ABOUT LINCOLN

Originally incorporated on April 7, 1869.

Incorporated as a city of the second class on March 18,1871.

Incorporated as a city of the first class on March 25, 1887.

Altitude: [illegible],165 feet above sea level.

Area: 22,989 Acres (35.92 square miles).

Paved streets and alleys: 433.08 miles.

Parks: 1,977 acres.

Sanitary Sewers: 423.94 miles.

Water Mains: 441.90 miles.

Street Lights: 4,938

Population 1920: 54,928.

Population 1930: 79,572.

Population 1940: 81,846.

Population 1950: 97,423.

Population 1960: 128,521.

Population 1963: 145,000 (Estimated).

Assessed valuation of city per capita: $1,359.00.

Net bonded indebtedness, including Revenue Bonds, of city per capita: $105.77.

GENERAL FUND

Statement of Expenditures and Encumbrances

Compared with Appropriations

September 1, 1962 to August 31, 1963

	Appropriation	Expenditures	Unexpended Balance	Encumbrances	Unencumbered Balance
GENERAL GOVERNMENT:					
City Council	$ 4,320.00	$ 4,317.64	$ 2.36	$ --	$ 2.36
Mayor	10,742.85	10,592.48	150.37	120.14	30.23
Directors	35,282.00	34,683.40	598.60	--	598.60
Law	64,570.70	56,897.52	7,673.18	630.60	7,042.58
Contingency	94,182.92	49,209.38	44,973.54	881.40	44,092.14
General Expense	140,852.75	97,968.74	42,884.01	1,506.16	41,377.85
Merit System	12,437.92	12,293.49	144.43	136.60	7.83
Municipal Court	83,965.10	78,059.08	5,906.02	995.72	4,910.30
Planning Commission	47,185.60	46,846.52	339.08	6.93	332.15
Total	$ 493,539.84	$ 390,868.25	$102,671.59	$ 4,277.55	$ 98,394.04
DEPARTMENT OF FINANCE:					
Auditor	$ 13,054.00	$ 12,600.28	$ 453.72	$ 171.43	$ 282.29
Clerk	26,500.99	25,806.48	694.51	101.20	593.31
Purchasing	17,395.00	16,947.45	447.55	--	447.55
Tax Commissioner	18,901.00	18,542.40	358.60	--	358.60
Treasurer	70,977.92	67,931.53	3,046.39	218.81	2,827.58
Total	$ 146,828.91	$ 141,828.14	$ 5,000.77	$ 491.44	$ 4,509.33
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	$ 85,848.61	$ 85,547.63	$ 300.98	$ 183.00	$ 117.98
Inspections	105,780.01	100,162.16	5,617.85	89.54	5,528.31
Paving Repair	204,181.86	173,341.51	30,840.35	5,431.17	25,409.18
Road	433,788.24	380,315.30	53,472.94	5,721.43	47,751.51
Street Light	262,872.75	217,907.05	44,965.70	42,925.77	2,039.93
Sanitary Land Fill	53,618.96	52,919.19	699.77	255.10	444.67
Traffic Engineer	152,501.57	128,848.00	23,653.57	16,372.58	7,280.99
Total	$1,298,592.00	$1,139,040.84	$159,551.16	$70,978.59	$ 88,572.57
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	$ 129,930.87	$ 112,647.68	$ 17,283.19	$ 1,942.98	$ 15,340.21
Fire	957,016.49	952,045.93	4,970.56	1,932.68	3,037.88
Health	210,448.00	202,133.16	8,314.84	--	8,314.84
License Bureau	8,324.25	6,314.21	2,010.04	--	2,010.04
Mailing & Printing	10,876.49	10,068.80	807.69	309.02	498.67
Park	733,973.57	715,974.59	17,998.98	16,096.95	1,902.03
Recreation	137,553.99	135,095.37	2,458.62	2,457.06	1.56
Police	944,564.50	915,409.06	29,155.44	5,812.66	23,342.78
Total	$3,132,688.16	$3,049,688.80	$ 82,999.36	$28,551.35	$ 54,448.01
GRAND TOTAL	$5,071,648.91	$4,721,426.03	$350,222.88	$104,298.93	$245,923.95

GENERAL FUND

Detailed Statement of Expenditures

September 1, 1962 to August 31, 1963

	Personal Services	Current Expenses	Capital Outlay	Miscel-laneous	Total
GENERAL GOVERNMENT:					
City Council	$ 3,780.00	$ 485.89	$ --	$ 51.75	$ 4,317.64
Mayor	9,413.24	920.11	259.13	--	10,592.48
Directors	34,204.14	461.76	17.50	--	34,683.40
Law	44,717.56	9,998.41	2,181.55	--	56,897.52
Contingency	--	26,946.16	22,263.22	--	49,209.38
General Expense	4,618.70	92,779.91	437.50	132.63	97,968.74
Merit System	11,565.87	727.62	--	--	12,293.49
Municipal Court	70,963.64	5,935.56	1,159.88	--	78,059.08
Planning Comm.	39,975.45	6,404.43	466.64	--	46,846.52
Total	$ 219,238.60	$ 144,659.85	$ 26,785.42	$ 184.38	$ 390,868.25
DEPARTMENT OF FINANCE:					
Auditor	$ 10,580.90	$ 1,416.84	$ 602.54	$ --	$ 12,600.28
Clerk	16,383.94	8,941.09	481.45	--	25,806.48
Purchasing	15,174.86	1,125.90	646.69	--	16,947.45
Tax Commissioner	17,051.28	986.12	505.00	--	18,542.40
Treasurer	54,895.76	13,035.77	--	--	67,931.53
Total	$ 114,086.74	$ 25,505.72	$ 2,235.68	$ --	$ 141,828.14
DEPARTMENT OF PUBLIC WORKS & UTILITIES:					
Engineer	$ 62,384.51	$ 18,920.73	$ 4,242.39	$ --	$ 85,547.63
Inspections	84,888.13	12,698.38	2,133.65	442.00	100,162.16
Paving Repair	106,404.35	61,835.78	5,073.18	28.20	173,341.51
Road	236,018.80	102,442.72	41,835.98	17.80	380,315.30
Street Light	21,499.44	84,190.19	112,217.42	--	217,907.05
Sanitary Land Fill	32,789.93	20,000.10	129.16	--	52,919.19
Traffic Engineer	46,438.86	32,454.47	49,954.67	--	128,848.00
Total	$ 590,424.02	$ 332,542.37	$ 215,586.45	$ 488.00	$ 1,139,040.84
DEPARTMENT OF PARKS, SAFETY & PUBLIC PROPERTY:					
City Property	$ 43,451.36	$ 40,852.35	$ 28,343.97	$ --	$ 112,647.68
Fire	850,935.92	44,037.85	57,072.16	--	952,045.93
Health	155,293.04	39,950.70	6,889.42	--	202,133.16
License Bureau	4,448.81	1,458.20	397.20	10.00	6,314.21
Mailing & Printing	7,545.41	1,609.99	913.40	--	10,068.80
Park	314,720.24	81,732.29	319,522.06	--	715,974.59
Recreation	100,578.73	27,194.18	3,920.70	3,401.76	135,095.37
Police	735,864.64	136,819.04	42,725.38	--	915,409.06
Total	$ 2,212,838.15	$ 373,654.60	$ 459,784.29	$ 3,411.76	$ 3,049,688.80
GRAND TOTAL	$ 3,136,587.51	$ 876,362.54	$ 704,391.84	$ 4,084.14	$ 4,721,426.03